

**BUILDING DEPARTMENT
Business Plan
FISCAL YEAR 2006-2007
Average Carry Overs Per Trade**

TRADES	Oct-06				Nov-06				Dec-06				Jan-07						
	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	14	6	21	0.02	PLUM	14	8	20	0.03	PLUM	14	2	20	0.01	PLUM	14	13	21	0.04
ELEC	21	37	21	0.08	ELEC	20	19	20	0.05	ELEC	21	13	20	0.03	ELEC	23	6	21	0.01
MECH	9	0	21	0.00	MECH	9	1	20	0.01	MECH	8	1	20	0.01	MECH	8	0	21	0.00
BLDG	24	640	21	1.27	BLDG	23	753	20	1.64	BLDG	23	191	20	0.42	BLDG	24	41	21	0.08
ROOF	13	2135	21	7.82	ROOF	13	1240	20	4.77	ROOF	13	405	20	1.56	ROOF	13	115	21	0.42
TOTAL	81	2818	21	1.66	TOTAL	79	2021	20	1.28	TOTAL	79	612	20	0.39	TOTAL	82	175	21	0.10

TRADES	Feb-07				Mar-07				Apr-07				May-07						
	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	15	2	19	0.01	PLUM	15	23	22	0.07	PLUM	15	21	21	0.07	PLUM	15	5	22	0.02
ELEC	20	1	19	0.00	ELEC	23	4	22	0.01	ELEC	23	3	21	0.01	ELEC	24	0	22	0.00
MECH	9	0	19	0.00	MECH	9	0	22	0.00	MECH	10	1	21	0.00	MECH	10	1	22	0.00
BLDG	25	53	19	0.11	BLDG	24	18	22	0.03	BLDG	26	58	21	0.11	BLDG	26	55	22	0.10
ROOF	12	220	19	0.96	ROOF	12	130	22	0.49	ROOF	12	45	21	0.18	ROOF	12	20	22	0.08
TOTAL	81	276	19	0.18	TOTAL	83	175	22	0.10	TOTAL	86	128	21	0.07	TOTAL	87	81	22	0.04

TRADES	Jun-07				Jul-07				Aug-07				Sep-07						
	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day	TRADES	# of Inspectors	# of Carry Over	# of Working Days in the Month	Average Carry Over Per Day
PLUM	15	9	21	0.03	PLUM	15	14	21	0.04	PLUM	14	6	23	0.02	PLUM	14	11	19	0.04
ELEC	21	3	21	0.01	ELEC	24	2	21	0.00	ELEC	24	0	23	0.00	ELEC	24	6	19	0.01
MECH	10	6	21	0.03	MECH	10	6	21	0.03	MECH	11	3	23	0.01	MECH	11	1	19	0.00
BLDG	30	154	21	0.24	BLDG	25	82	21	0.16	BLDG	28	100	23	0.16	BLDG	29	54	19	0.10
ROOF	12	61	21	0.24	ROOF	12	33	21	0.13	ROOF	12	35	23	0.13	ROOF	13	44	19	0.18
TOTAL	88	233	21	0.13	TOTAL	86	137	21	0.08	TOTAL	89	144	23	0.07	TOTAL	91	116	19	0.07

Average Carry Over Per Day

