



Small Business Development Division Project Worksheet

Project/Contract Title: CRANDON TENNIS CENTER EXPANSION - FOOD COURT ELECTRICAL UPGRADE
Project/Contract No: RPQ NO. 122623A
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: \$28,955.00
Description of Project/Bid: To establish a contract to upgrade food court electrical system to include: 400 amp waterproof switch with stand, conduit, and comply with permits requirements.

Received Date: 09/11/2014
Funding Source: GENERAL
Resubmittal Date(s):

Contract Measures Recommendation		
Measure	Program	Goal Percent
Level 1 Set Aside	CSBE	100.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI A of Implementing Order 3-22 indicates that a Level 1 Set-Aside is appropriate on this contract.

CWP Not Applicable: Less than 250K

Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$28,955.00	100.00%	123
Total		\$28,955.00		

Living Wages: YES NO
 Highway: YES NO
Heavy Construction: YES NO

Responsible Wages: YES NO
Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director	9/15/14 Date	



Small Business Development Division Project Worksheet

Project/Contract Title: CRANDON TENNIS CENTER EXPANSION - TELEPHONE SYSTEM
Project/Contract No: RPQ NO. 122623B
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: \$127,142.00

Received Date: 09/11/2014

Funding Source:
 GENERAL

Resubmittal Date(s):

Description of Project/Bid: To establish a contract to furnish and install ShoreTel VOIP System, 227 phones, software, licensing, wiring, equipment testing, new rack system, handset distribution, disposal of old phone system.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure	CSBE	

Reasons for Recommendation
NO MEASURE due to the Proprietary nature of the Telephone System being selected by IPC (International Players Championships, Inc.) CWP Not Applicable: Less than 250K Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Electrical Contractors and Other Wiring Installation Contractors	CSBE			

Total _____

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		9/15/14 Date



Small Business Development Division Project Worksheet

Project/Contract Title: CRANDON TENNIS CENTER EXPANSION - AUDIO SYSTEM
Project/Contract No: RPQ NO. 122623C
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: \$138,471.00

Received Date: 09/11/2014

Funding Source:
 GENERAL

Resubmittal Date(s):

Description of Project/Bid: To establish a contract to furnish and install a new audio system in headend room, 28 speakers on 400 level, 72 suite level awning speakers, 11 media speakers, 16 play area speakers, microphones, pole brackets, wiring, and testing.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure	CSBE	

Reasons for Recommendation
NO MEASURE due to the Proprietary nature of the equipment being selected by IPC (International Players Championships, Inc.) CWP Not Applicable: Less than 250K Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Electrical Contractors and Other Wiring Installation Contractors	CSBE			
Total				

Living Wages: YES NO

 Highway: YES NO

 Heavy Construction: YES NO
Responsible Wages: YES NO

 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		9/15/14 Date