



Small Business Development Division Project Worksheet

Project/Contract Title: ROADWAY RESURFACING CONTRACT
Project/Contract No: RPQ NO. 20130147
Department: PUBLIC WORKS DEPARTMENT
Estimated Cost of Project/Bid: \$1,474,356.00

Funding Source: ROADWAY IMPACT FEES (RIF)

Received Date: 05/29/2013

Resubmittal Date(s):

Description of Project/Bid: Work under this contract includes furnishing of all supervision, labor, materials, tools, equipment and performing all operations required to construct the work in accordance with the contract documents. Work includes but is not limited to, the following: Milling and resurfacing, widening and resurfacing of intersecting streets, resurfacing of asphaltic pathways (pedestrian, bicycle, etc.) adjacent or not to the edge of pavement as necessary temporary utility repairs (cold patches) clearing and excavating of shoulder areas or build-up, as directed by the Engineer; grading and clean-up of adjacent shoulders and removal of roots, as required, pavement markings including the installation of reflective pavement markers (blue/blue) at fire hydrant locations, sidewalk, curb and gutter, connectors, and pedestrian ramps.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Trade Set Aside 1	CSBE	
Trade Set Aside 2	CSBE	
Workforce Goal	CWP	11.53%

Reasons for Recommendation

An analysis of the factors contained in Section VI D of Implementing Order 3-22 indicate that the following two (2) Trade Set-Asides are required:

Trade Set-Aside #1 - Traffic Stripes and Markings: Painted and/or Thermoplastic
Trade Set-Aside #2 - Concrete: Sidewalk and/or Curb and Gutter

CWP Estimated Workforce: 10 CWP Workforce Recommendation: 2
CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
Trade Category: 237310-Highway, Street, And Bridge Construction; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Highway, Street, and Bridge Construction	CSBE			86
All Other Specialty Trade Contractors	CSBE			66

Total

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ **Tier 2 Set Aside** _____
Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____
Trade Set Aside (MCC) _____ **Goal** _____ **Bid Preference** _____
No Measure _____ **Deferred** _____ **Selection Factor** _____
CWP _____  **6-6-13**
SBD Director Date