



Small Business Development Division Project Worksheet

Project/Contract Title: IMPROVEMENTS TO CARTAGENA PLAZA CIRCLE
Project/Contract No: RPQ NO. 20140143
Department: PUBLIC WORKS DEPARTMENT
Estimated Cost of Project/Bid: \$304,106.00
Funding Source: RIF
Received Date: 09/22/2014
Resubmittal Date(s):

Description of Project/Bid: To establish a contract to remove existing lighting and associated conductors, signs, and paving markings in conflict with the proposed scope of work; upgrading the existing electrical service; milling and resurfacing, furnish and install a complete lighting system, concrete curb and gutter, paving markings, signs and any ancillary items related with the Work specified on the proposed plans and in accordance with the Contract Documents.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	19.89%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 19.89% CSBE subcontractor goal is appropriate for the following trades: All Other Specialty Trade Contractors (concrete contractor)-11.42%, Highway, Street and Bridge Construction (pavement marking)-8.47%.

An attempt was made to make this project a Set-Aside however the Verification of Availability process resulted in only two (2) firms being able to meet the contract's requirements.

CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
All Other Specialty Trade Contractors	CSBE	\$34,728.91	11.42%	61
Highway, Street, and Bridge Construction	CSBE	\$25,757.78	8.47%	89
Total		\$60,486.68	19.89%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO
Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	SBD Director		10/15/14 Date