



Small Business Development Division
Project Worksheet

Project/Contract Title: WEST PERRINE PARK - FAMILY AQUATIC FACILITY
Project/Contract No: 503204-05-001
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: \$4,229,244.00
Funding Source: GOB
Received Date: 12/19/2013

Description of Project/Bid: To establish a contract for a Learn to Swim Program Pool with a 4-lane Lap Pool, One Plunge Open Slide and zero entry area. Pool Deck lighting, spectator seating area (3-tier bleacher), Kids Water Activity Pool, Bath House building (Approx. 5,400 Sq. Ft.) with Concession Stand, exterior Vending and Locker Area, Staff changing room with restrooms and showers, First Aid room, Managers Office, Public Male and female shower and restrooms, Janitor's closets and service area. Pool Deck equipment storage, Pool Mechanical, Chlorine, Pump Filter & Chemical Room, One 30' x 30' Open shelter.

Contract Measures Recommendation

Table with 3 columns: Measure, Program, Goal Percent. Rows include Goal (CSBE, 17.93%) and Workforce Goal (CWP, 10.00%).

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the following trade categories: Site preparation, earthwork, concrete, masonry metal, wood & plastic, doors & windows, finishes, plumbing, HVAC & Electrical.

CWP Estimated Workforce: 166 CWP Workforce Recommendation: 16
CWP Designated Target Areas: Target Urban Areas, Focus Areas, Enterprise Zones, CDBG Eligible Block Groups

Small Business Contract Measure Recommendation

Table with 5 columns: Subtrade, Cat., Estimated Value, % of Items to Base Bid, Availability. Lists trades like SITE CONSTRUCTION, CONCRETE, MASONRY, etc., with their respective values and percentages.

Living Wages: YES [] NO [X] Highway: YES [] NO [X] Heavy Construction: YES [X] NO []
Responsible Wages: YES [X] NO [] Building: YES [] NO [X]

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP
SBD Director Date 1/14/14