

Memorandum



Date: 12/1/2011

To: Jack Osterholt, Interim Director
Sustainability, Planning and Economic Enhancement Department

From: John Gutierrez, Special Projects Administrator 1 *JG*
Miami-Dade Parks, Recreation and Open Spaces

Subject: Biscayne Trail Segment A & B (Package No. 2 – Fishing Pier) – Project No. 601001-09-001

We respectfully request that you review the attached recommendation for DBE goals.

The base bid scope consists of a new concrete fishing platform with benches, trash receptacles, bike racks, fishing rail and access control fence.

This is a federally funded Florida Department of Transportation (FDOT) project, and analysis of the U.S. Department of Transportation, Disadvantaged Business Enterprise (DBE) Program indicates that a **8.14% DBE goal** is appropriate for this project.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Contract/Project/Work Order No.: 601001-09-001

Contract/Project Title: Biscayne Trail Segment A & B (Package No. 2 – Fishing Pier)

Description/Scope of Work: A new concrete fishing platform with benches, trash receptacles, bike racks, fishing rail and access control fence.

Estimated Cost: \$83,345.19

Funding Source: FDOT

Location of Project: SW 87th Avenue, North of SW 244th Street

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
Not Applicable		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
All other heavy construction	\$6,775.97	8.14%	
Total	\$6,775.97	8.14%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: This is a federally funded Florida Department of Transportation (FDOT) project, and analysis of the U.S. Department of Transportation, Disadvantaged Business Enterprise (DBE) Program indicates that a **8.14% DBE goal** is appropriate for this project.

Prepared By: John Gutierrez, Special Projects Administrator 1 

Approved By: George Navarrete, Deputy Director

Signature: _____

Date submitted to DBD: _____

PARK NAME: BISCAYNE TRAIL Date: 12/01/2011
 PROJECT TITLE: SEGMENT A&B (PACKAGE No. 2 - FISHING PIER) P & R #: 601001-09-001
 Cost Estimate Prepared by: Exhibit A

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$11,505.69	16.8%
2	SITEWORK	\$57,027.71	83.2%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$0.00	0.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	DIVISION SUBTOTAL	\$68,533.41	100%
	OVERHEAD AND PROFIT (15%)	\$10,280.01	
	BASE ESTIMATE (B.E.)	\$78,813.42	
	(5%)CONTINGENCY ALLOWANCE (.05 * B.E.)	\$3,940.67	
	PERMIT ALLOWANCE	\$591.10	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$0.00	
	SPECIAL DEDICATED ALLOWANCE (free text)		
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	SPECIAL DEDICATED ALLOWANCE (free text)		
	SUBTOTAL - SPECIAL DEDICATED ALLOWANCE	\$0.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$591.10	
	TOTAL ESTIMATED CONSTRUCTION COST	\$83,345.19	

Biscayne trail Segment A & B (Package #2 Fishing Pier)

601001-09-001

PRELIMINARY BREAKDOWN

EXHIBIT "B"

A. General Requirements

1	Performance Bond	\$589.47
2	Insurances	\$590.47
3	Project Supervision	\$6,516.25
4	Surveyor	\$2,005.00
5	Equipment/Mobilization	\$601.50
7	Trash removal/Clean up	\$701.75
8	Project records as-built	\$501.25

Total

\$11,505.69

B. Site Work

1	Trash receptacles	
3	Site seating, park benches	
4	Vegetative barrier	
5	Concrete slab on grade	
6	Bike rack	
7	Fishing rail	
8	Fine grading for slab on grade	\$6,775.97 (DBE Goal)

Total

\$57,027.71