



Dept. of Small Business Development

Project Worksheet

Project/Contract Title: INVITATION TO BID BHS OPERATIONS AND MAINTENANCE **Received Date:** 08/31/2011
 CONTRACT AT MIA

Project/Contract No: ITB-MDAD-01-11 **Funding Source:**

Department: MIAMI DADE AVIATION DEPARTMENT **REVENUE/RESERVE**

Estimated Cost of Project/Bid: \$80,000,000.00 **MAINT/CAPITAL**

Resubmittal Date(s):

Description of Project/Bid: Operation, maintenance, and repair of all inbound BHS and specified outbound automated and manual-sortation BHS, and their related equipment. Concourse J and Concourse F have an automated sortation BHS, whereas concourses G and section of F, operate with a manual sortation BHS. Basically, this contract covers all MIA inbound passenger baggage handling and all outbound passenger baggage handling with the exception of American Airlines system. Further intent of this contract is to perform other services on these BHS including system modifications, as determined by the Owner to maintain their efficient operations.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	19.00%
Workforce Goal	CWP	

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate in the trades of Mechanical (Plumbing, Heating, and Air-Conditioning Contractors) and Electrical (Electrical Contractors and Other Wiring Installation Contractors).

Funding Source: Revenue Funds, Reserve Maintenance Funds, and Capital Funds

CWP: If a work order issued under this project is greater than 30 days, it is subject to a Community Workforce Program (CWP) goal. As such, each work order greater than 30 days will be required to be presented to SBD for the application of a CWP goal.

CWP Work Order Driven

Analysis for Recommendation of a Goal				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$11,400,000.00	14.25%	93
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$3,800,000.00	4.75%	123
Total		\$15,200,000.00	19.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO

Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside _____	Tier 2 Set Aside _____
Set Aside _____	Level 1 _____
Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>190% CSBE/CWP Work Order Driven</u>
	Bid Preference _____
No Measure _____	Deferred _____
	Selection Factor _____
	_____ County Mayor / Designee
	_____ Date