



Small Business Development Division Project Worksheet

Project/Contract Title: REPLACEMENT OF REFRACTORY BRICKS IN THE EXISTING KILN AT LIME PLANT #2
Project/Contract No: P0079
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: \$320,000.00

Received Date: 03/15/2012

Funding Source:
 GENERAL FUNDS

Resubmittal Date(s):

Description of Project/Bid: To establish a project that consists of furnishing all labor, equipment and materials (except as specifically stated to be furnished by the Department) to replace refractory brick in the existing kiln at Lime Plant #2 from the discharge end to the transition zone. The work also includes, but is not limited to the removal of approximately 136 cubic yard of lime buildup from kiln; removal of 220 ft of brick and castable from lime kiln; removal of existing chain system and retaining rings; removal, transport, salvage and legal disposal of lime build-up and demolition material. Installation of 100-feet of 12-inch rotary kiln brick, 107-feet of 9-inch rotary kiln brick, 42-feet of 6-inch rotary kiln brick; installing new anchors in the grizzly area at the nose of the kiln.

Contract Measures Recommendation		
Measure	Program	Goal Percent
No Measure	CSBE	

Reasons for Recommendation

An analysis of the trade required for this project, as well as an analysis of the availability of CSBEs revealed insufficient availability.
 CWP Not Applicable: Not in DTA

Trade Category: 237110-Water And Sewer Line And Related Structures Construction

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	CSBE	\$0.00	0.00%	0
Total		\$0.00	0.00%	

Living Wages: YES NO
 Highway: YES NO
 Heavy Construction: YES NO

Responsible Wages: YES NO
 Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure <input checked="" type="checkbox"/>	Deferred _____	Selection Factor _____	
CWP _____	SBD Director		Date _____