

Memorandum



Date: February 9, 2012

To: Sheri McGriff, Division Director
Sustainability, Planning, and Economic Enhancement Department (SPEED)

From: Vivian Forhat-Diaz, rd Park Construction Contract Specialist
Park, Recreation and Open Space Department (PROS)

Subject: Goulds Park Gym Roof Replacement

We respectfully request that you review the attached recommendation to advertise under MCC 7360 Federal Plan.

The scope of work for the project is for the removal of existing roof metal system and installation of a new Standing Seam Metal Roofing System at the Gymnasium.

As per the Department of Housing and Community Development, projects funded through the Community Development Block Grant (CDBG) are not subject to CSBE/SBD goals.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance: 90-143 Responsible Wage Benefits 03-237 (formerly 03-1) Community Workforce Program

Project Information See attachment

Contract/Project/*Work Order No.: 91656

*Reference corresponding project number when submitting a work order.

Contract/Project Title: Goulds Park Gymnasium Roof Replacement

Description/Scope of Work: Furnish all labor, equipment & materials required to: remove existing roof metal system and installation of a New Standing Seam Metal Roofing System at the Gymnasium.

Estimated Cost: \$198,000.00 **Funding Sources:** Federal Funds

Location of Project (Street address or beginning and ending points) i.e. 12345 NE 23rd Ct or Starts at 135 St ends at 145 St.
Goulds Park, 21805 SW 114 Avenue, Miami FL 33170

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer/Department or Agency's estimated required workforce for Project Work Order

Trade/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
Roofing	6	45

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
No Goal			

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: CDBG projects are not subject to CSBE/SBD goals

Date Submitted to SBD: 02/09/2012

Contact Person: Vivian Forhat-Diaz

Telephone No.: 305-755-5465

PARK AND RECREATION DEPARTMENT
 DESIGN, SURVEY AND INSPECTION DIVISION
 DBD BREAKDOWN- CONSTRUCTION

Park name:	Goulds Park		02/08/12
Project name:	Goulds Park Gym Roof Replacement		RPQ No.: 91656
Exhibit "A"			WKO No.: 91656
ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$12,631.50	6.9%
2	SITWORK	\$0.00	0.0%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$169,803.70	93.1%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL	\$182,635.20	100%
	OVERHEAD AND PROFIT (10%)	\$18,253.52	
	BASE ESTIMATE (B.E.)	\$200,788.72	
	(10%) CONTINGENCY ALLOWANCE (.10* B.E.)	\$20,078.87	
	PERMIT ALLOWANCE	\$1,505.92	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)		
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$1,505.92	
	TOTAL ESTIMATED CONSTRUCTION COST		\$222,373.61

Goulds Park Gym Roof Replacement		
RPQ No.: 91656		
PRELIMINARY BREAKDOWN		
EXHIBIT "B"		
A. Goulds Park - GENERAL CONDITIONS (DIV 1)		
1	Temporary toilet	\$ 1,000.00 0.55%
2	Dumpster	\$ 1,000.00 0.55%
3	Project Foreman	\$ 5,100.00 2.80%
5	Interim & Final Cleanup	\$ 1,000.00 0.55%
4	Punch List Preparation & Completion	\$ 1,000.00 0.55%
5	Plan preparation	\$ 3,500.00 1.92%
	Sub-total	\$12,600.00
	Total + 1/4% IG	\$12,937.50
B. Goulds Park - SPECIAL CONST. (DIV. 13)		
1	Roof Removal	\$ 22,600.00 12.41%
2	New Standing Seam Metal Roof installation	\$ 116,000.00 63.71%
3	Equipment with operator	\$ 30,880.00 16.96%
	Sub-total	\$169,480.00
	Total + 1/4% IG	\$175,903.75
	Sub-Total	\$182,080.00
	Total + 1/4% IG	\$187,316.25
	Total including IG	\$187,316.25

Duncombe, Kelly (SPEE)

From: Forhat-Diaz, Vivian (MDPR)
Sent: Thursday, February 09, 2012 11:00 AM
To: Duncombe, Kelly (SPEE)
Cc: De Oliveira, Ultimo (ISD); Quintana, Ileana (SPEE); Gaffney, Dean (MDPR)
Subject: Goulds Park Gym Roof Replacement
Attachments: 20120209102505732.pdf

Good morning Kelly, the Park, Recreation and Open Spaces Dept. will be issuing an RPQ for a Federal funded project (CDBG) using MCC 7360 Plan. The RPQ will be for the Removal of existing and installation of new Standing Seam Metal Roofing System at Goulds Park Gymnasium.

Due to time constrain we will like to start the advertisement process and request no measure. Please advise if we can proceed and the date for the RC meeting to be stated on the RPQ#91656.

Thanks,

Vivian Forhat-Diaz, EI, Park Construction Contract Specialist
Miami-Dade County Park & Recreation Department
(305) 755-5465

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The project will be presented to the review committee for no measure (08/04/10), however due to time constrain we will like to start the advertisement process. Please advise