



## Small Business Development Division Project Worksheet

**Project/Contract Title:** PUMP STATION 0348 ODOR CONTROL AND WET WELL CORROSION REHABILITATION (FORMERLY RPQ NO. P0054) (SIC 16) **Received Date:** 12/06/2011  
**Project/Contract No:** RPQ NO. P0075 **Funding Source:**  
**Department:** WATER & SEWER DEPARTMENT **GENERAL FUNDS**  
**Estimated Cost of Project/Bid:** \$828,100.00 **Resubmittal Date(s):** 03/31/2010

**Description of Project/Bid:** The work consists of furnishing all materials, labor, and equipment necessary for the project "Odor Control and Wet Well Corrosion Rehabilitation" at the pump station no. 348. The project shall include, but not limited to; furnishing and installing new odor control system with two 60" X 80" scrubbers in series with a fan; furnishing and installing material for rehabilitation of existing Wet Well with a concrete protecting coating to include inlet channels, stairs, platform, wall s and roof slab as shown on the Plans and Details; performing the wet well rehabilitation in the dry season.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
No Measure		
Workforce Goal	CWP	11.50%

Reasons for Recommendation
<p>An analysis of the trades required for this project, as well as an analysis of the availability of CSBEs revealed insufficient availability.</p> <p>This project is a resubmittal from March 31, 2010. The estimated cost of the project increased from \$406, 670 to \$828,100. The 11% CSBE Subcontractor goal is being removed based on the fact that the scope of work has changed. This project was declared an emergency due to the deterioration of the wet well. The scope of work initially recommended for the CSBE subcontractor goal will be performed by the prime due to the close coordination required because of the very limited space and specialized equipment required. The electrical scope of work, of which a portion was previously recommended for a CSBE goal, is not being recommended for a CSBE goal because the pumps, wiring, and controls need to be obtained from and installed by the same manufacturer, who will provide a warranty on the system.</p> <p>CWP Estimated Workforce:            CWP Workforce Recommendation:            CWP Designated Target Areas: Enterprise Zones</p>

Analysis for Recommendation of a Goal				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
		\$0.00	0.00%	0
<b>Total</b>		\$0.00	0.00%	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>11.5% CWP</u>	Bid Preference _____	
No Measure <input checked="" type="checkbox"/> <u>NO CSBE MEASURE</u>	Deferred _____	Selection Factor _____	
		<u>Clark</u>	<u>12/23/11</u>
		County Mayor / Designee	Date