



## Small Business Development Division Project Worksheet

**Project/Contract Title:** JMH MODERNIZATION OF NICU B,C, & INTERMEDIATE UNITS  
**Project/Contract No:** ITB 13-11096-SR  
**Department:** JACKSON MEMORIAL HOSPITAL  
**Estimated Cost of Project/Bid:** \$1,200,000.00

**Received Date:** 06/21/2013

**Funding Source:**  
 JACKSON MEMORIAL

**Resubmittal Date(s):**

**Description of Project/Bid:** To establish a contract that consists of all labor, materials, and management to complete construction contract work. The works entails the modernization of the existing NICU B,C and intermediate space located on the 5th Floor of the Central Building. Minor work in electrical, mechanical, plumbing is involved.

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	23.90%
<b>Workforce Goal</b>	<b>CWP</b>	<b>25.20%</b>

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate in the trades of demolition, drywall, ceiling, flooring, and painting. Verification of Availability to Bid letters were sent to CSBE firms in an attempt to recommend a CSBE Level 1 Set-Aside or potentially increase the CSBE goal recommendation. One (1) General Contractor, one (1) plumbing subcontractor, and one (1) mechanical contractor responded which met this project's requirements.

The Designated Target Areas applicable to this project are East/West Corridor Empowerment Zone and Central Enterprise Zone.

CWP Estimated Workforce: 33 CWP Workforce Recommendation: 8

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238350-Finish Carpentry Contractors; 238390-Other Building Finishing Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Drywall and Insulation Contractors	CSBE	\$104,400.00	8.70%	18
Site Preparation Contractors	CSBE	\$24,000.00	2.00%	376
Flooring Contractors	CSBE	\$110,400.00	9.20%	17
Painting and Wall Covering Contractors	CSBE	\$48,000.00	4.00%	56
<b>Total</b>		<b>\$286,800.00</b>	<b>23.90%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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REVIEW RECOMMENDATION

Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP

Handwritten signature of SBD Director and date 7/8/13