



## Small Business Development Division Project Worksheet

**Project/Contract Title:** JACKSON MEMORIAL HOSPITAL PPE MIXED USED RETAIL PHASE I **Received Date:** 08/23/2013  
**Project/Contract No:** ITB 13-11261-KG **Funding Source:**  
**Department:** JACKSON MEMORIAL HOSPITAL **CAPITAL CONTRIBUTION**  
**Estimated Cost of Project/Bid:** \$1,184,478.00 **2014**  
**Description of Project/Bid:** To establish a Construction Services Agreement to employ a qualified General Contractor to provide construction management and general contracting services per the construction documents for the associated Renovation of the Park Plaza East Retail Main Corridor at Jackson Memorial Hospital main campus. **Resubmittal Date(s):**

### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	25.66%
Workforce Goal	CWP	25.20%

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate.

Verification of Availability to Bid Letters were sent to CSBE certified firms in an attempt to recommend a Level I CSBE Set-Aside. Responses were received from eight (8) companies, of which none met the project's minimum requirements.

CWP Estimated Workforce: 26 CWP Workforce Recommendation: 7

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 236220-Commercial And Institutional Building Construction; 238130-Framing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238340-Tile And Terrazzo Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	CSBE	\$66,686.11	5.63%	366
Framing Contractors	CSBE	\$29,967.29	2.53%	1
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$53,301.51	4.50%	121
All Other Specialty Trade Contractors	CSBE	\$34,705.21	2.93%	66
Painting and Wall Covering Contractors	CSBE	\$26,650.76	2.25%	56
Tile and Terrazzo Contractors	CSBE	\$22,978.87	1.94%	5
Site Preparation Contractors	CSBE	\$20,017.68	1.69%	378
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$49,629.63	4.19%	113
<b>Total</b>		<b>\$303,937.05</b>	<b>25.66%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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REVIEW RECOMMENDATION
Tier 1 Set Aside
Tier 2 Set Aside
Set Aside Level 1 Level 2 Level 3
Trade Set Aside (MCC) Goal Bid Preference
No Measure Deferred Selection Factor
CWP
SBD Director Signature: [Handwritten Signature] Date: 9/11/13