



Small Business Development Division Project Worksheet

Project/Contract Title: BAGGAGE HANDLING SYSTEMS OPERATION AND MAINTENANCE (BHS O&M) **Received Date:** 10/22/2014
Project/Contract No: RFP NO. MDAD-11-14 (C) **Funding Source:**
Department: AVIATION **MDAD OPERATIONS FUNDS**
Estimated Cost of Project/Bid: \$81,400,000.00 **Resubmittal Date(s):** 09/03/2014

Description of Project/Bid: To establish a contract for the operation, maintenance and repair of: all specified inbound and outbound automated sortation and manual-sortation BHS's, and its related equipment. Concourse J and a section of Concourse F have automated sortation BHS's, whereas Concourses E, G and a Section of F, operate with a manual-sortation BHS. Basically, this contract covers all MIA inbound BHS's at Concourses D, E, F, G, H and J; as well as, all outbound BHS's with the exception of American Airlines' system, located in Concourse D.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	32.32%
Workforce Goal	CWP	10.00%

Reasons for Recommendation
<p>This project is a resubmittal from 9/3/2014 to increase the overall project estimated cost from \$146,297,756.00 to \$168,388,947.00 (\$81.4 million for On-Site BHS Operations & Maintenance Labor; \$19.8 million for General Conditions for the Operations & Maintenance portion).</p> <p>An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 32.32% Construction Subcontractor Goal is appropriate in the trades of: Electrical - 7.46% and Mechanical - 24.86%. The trades recommended for this Goal are included in the On-Site BHS Operations and Maintenance Labor cost of \$81,400,000.00. CWP Work Order Driven</p> <p>Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors</p>

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$20,239,296.00	24.86%	717
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$6,071,626.00	7.46%	122
Total		\$26,310,922.00	32.32%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION		
Tier 1 Set Aside _____	Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____
No Measure _____	Deferred _____	Selection Factor _____
CWP _____	 County Mayor/Designee	11/3/14 Date



Small Business Development Division Project Worksheet

Project/Contract Title: BAGGAGE HANDLING SYSTEMS OPERATION AND MAINTENANCE (BHS O&M) **Received Date:** 10/22/2014
Project/Contract No: RFP NO. MDAD-11-14 (P) **Funding Source:**
Department: AVIATION **MDAD OPERATIONS FUND**
Estimated Cost of Project/Bid: \$19,800,000.00 **Resubmittal Date(s):** 08/22/2014

Description of Project/Bid: To establish a contract for the operation, maintenance and repair of: all specified inbound and outbound automated sortation and manual-sortation BHS's, and their related equipment. Concourse J and a section of Concourse F have automated sortation BHS's, whereas Concourses E, G and a Section of F, operate with a manual-sortation BHS. Basically, this contract covers all MLA inbound BHS's at Concourses D, E, F, G, H and J; as well as, all outbound BHS's with the exception of American Airlines' system, located in Concourse D.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	SBE	3.02%

Reasons for Recommendation
<p>This project is a resubmittal from 8/22/2014 to increase the estimated cost from \$16,600,000. to \$19,800,000.00.</p> <p>This project meets all the criteria set forth in I.O. #3-41.</p> <p>The 3.02% SBE Goal was established on the line item for General Conditions for the Operations & Maintenance Portion, utilizing the following areas: Office Supplies; Computer Supplies; Safety Supplies; and Uniforms (via the Commodity Codes below).</p> <p>Commodity Code: 20072-Uniforms, Cotton, Blends And Synthetic: Band, Fire; 20502-Cables, Computer, Premade: Printer, Terminal; 34500-First Aid And Safety Equipment And Supplies (Except Nuclear And Welding); 61500-Office Supplies, General</p>

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
	SBE	\$597,960.00	3.02%	
Total		\$597,960.00	3.02%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	_____ County Mayor/Designee		11/3/14 _____ Date