

SBD – CM REVIEW FORM

To: Business Opportunity Support Division – Construction	
From: SBD CM Vivian Forhat-Diaz	
Department: MDAD	Contact: Caridad Corrales
Date: 08/21/14	RESUBMITTAL: No

PROJECT NUMBER:	MDAD-11-14
PROJECT TITLE:	Baggage Handling Systems Operation and Maintenance.
PROJECT LOCATION:	Miami International Airport

SCOPE OF WORK/DESCRIPTION: The general intent of this Contract is for operation, maintenance, and repair of all specified inbound and outbound automated sortation and manual-sortation Baggage Handling Systems (BHS), and their related equipment. Concourse J and a section of Concourse F have automated sortation BHS's, whereas Concourses E, G, and a section of F, operate with a manual-sortation BHS. This contract covers all MIA inbound BHSs at Concourses D, E, F, G, H and J; as well as, all outbound BHSs with the exception of American Airlines' system, located in Concourse D. Additionally, the intent of this contract is to perform other services, including construction on these BHSs, to include system modifications, as determined by MDAD to maintain their efficient operations. Contractor shall provide preventive and corrective maintenance, repair, and system modification, when required; and shall maintain spare parts inventories as well. The contractor shall provide operation and maintenance services inclusive of all replacement parts, electronics and electrical, welding and metal fabrication in accordance with the Operations and Maintenance Manuals, the manufacturer's recommendations and the industry standards of the specific systems.

SPECIAL REQUIREMENTS: Proposer must possess the State of Florida General Contractor License and the Transporting Assembly Install License and should demonstrate a minimum of five (5) years in operating and maintaining complex automated baggage sortation systems including Checked Baggage Inspection Systems at a major airport, handling 15,000 bags per day within the United States. If the proposer is a Joint Venture, then at least one (1) of the Joint Venture Partners should satisfy this minimum qualification.

TRADES/SUBTRADES	AMOUNT	COMMENTS
		PRIME
General Manager	\$1,686,442.00	Must comply with special requirements. Primary scope of work includes all line items noted.
Administrative	\$749,529.00	
Parts Supervisor	\$624,609.00	
Shift Supervisors	\$4,747,030.00	
Work Order Coordinators	\$2,498,433.00	
Miscellaneous Expenses	\$158,472.00	
Bond Cost	\$1,607,642.00	
Depreciation on Equipment	\$229,669.00	
Taxes & Other Fees	\$402,986.00	
Corporate Overhead	\$7,057,954.00	
Gross Profits	\$3,528,965.00	
MRT-2 PLC*	\$3,785,387.00	
General Laborer*	\$14,384,872.00	

Small Business Development Signature: *Vivian Forhat-Diaz* Date: 08/28/14

*Trades/Subtrades identified for possible subcontracting opportunities by SBD CM

MDAD is recommending 15.42% goal for CSBE participation.

PROJECT NUMBER: MDAD-11-14 (Continuation)

TRADES/SUBTRADES	AMOUNT	COMMENTS
		PRIME
Sub Contractor's Mark Up (CSBE Participation)	\$1,488,907.00	Must comply with special requirements. Primary scope of work includes all line items noted.
Dedicated Allowance Account for Additional (\$5,000,000 for 10 Years)	\$5,000,000.00	
Dedicated Allowance Account for Parts (\$10,000,000 for 10 Years)	\$10,000,000.00	
Dedicated Allowance Account for Training (\$2,000,000 for 10 Years)	\$2,000,000.00	
Dedicated Allowance Account for Reimbursement (\$4,500,000 for 10 Years)	\$4,500,000.00	
		Mechanical Contractor
Mechanical Maintenance	\$30,405,429.00	*Possible Subcontracting opportunities
		Electrical Contractor
Electrical Maintenance	\$5,678,082.00	*Possible Subcontracting opportunities
BASE SUB-TOTAL	\$100,534,408.00	
Dedicated Allowance Account for TSA Fund (\$30,000,000 for 10 Years)	\$30,000,000.00	
General Allowance Account	\$13,266,629.00	
Inspector General Audit Account	\$364,832.00	
10 YEARS CONTRACT TOTAL without SBE	\$144,165,869.00	

MDAD is recommending 15.42% goal for CSBE participation.