



Small Business Development Division Project Worksheet

Project/Contract Title: REPLACEMENT OF FINISH WATER METER #1 AT THE ALEXANDER ORR WATER TREATMENT FACILITY
Project/Contract No: RPQ NO. P0138
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: \$374,560.00
Received Date: 03/04/2014
Funding Source: GENERAL FUNDS
Resubmittal Date(s):

Description of Project/Bid: The work consists of furnishing all materials, labor, and equipment necessary to install a new water meter, including, but not limited to, excavation, demolition and modification work including: removal of existing Venturi meter, valves, piping and fittings; demolishing existing concrete vault; furnishing and ER W016683 01010 - 3, installing proposed 48-inch ductile iron pipe and fittings; furnishing and installing two 48-inch resilient seated wedge gate valves; furnishing and installing new electromagnetic flow meter, furnishing and installing access manholes; including installing new electrical piping and wiring as shown on the drawings; complying with security restrictions; restoring the exiting vault walls and hand rails; cleaning, testing and disinfecting the installation; site

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	5.00%

Reasons for Recommendation

An analysis of availability and the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Goal is appropriate in the Electrical trade category. Attempts were made to make this contract a CSBE Set-Aside; however, of the Verification of Availability to Bid Letters that were received from CSBE certified firms - None of the five (5) firms who responded were able to meet the project's requirements. As such, WASD's initial recommendation of 5% for CSBE participation will stand.
 CWP Not Applicable: Not in DTA

Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$18,728.00	5.00%	119
Total		\$18,728.00	5.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
 Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
 Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
 No Measure _____ Deferred _____ Selection Factor _____
 CWP _____


 SBD Director Date 3/21/14