



## Small Business Development Division Project Worksheet

**Project/Contract Title:** TWO-YEAR COUNTY CONTRACT FOR REMOVAL AND REPLACEMENT OF SANITARY SEWER GRAVITY MAINS, WITH COUNTY OPTION TO RENEW FOR AN ADDITIONAL TWO YEARS ON A YEARLY BASIS

**Project/Contract No:** S-868

**Department:** WATER AND SEWER

**Estimated Cost of Project/Bid:** \$5,872,350.00

**Received Date:** 03/05/2015

**Funding Source:** WASD REVENUE BONDS SOLD

**Resubmittal Date(s):** 06/30/2014

**Description of Project/Bid:** The project consists of furnishing all labor, materials and equipment necessary the removal & replacement of approximately 34,000 linear feet of existing 6-inch - 24-inch diameter gravity sewer mains and laterals on a full reach or point repair basis under different work orders at various locations within Miami-Dade County, FL., as ordered by WASD during a two year period. This is a non-exclusive contract, and WASD may issue similar contracts for this type of work, and does not guarantee that the full amount of the Contract will be issued.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	27.00%

**Reasons for Recommendation**

This project is a resubmittal from 6/30/2014 to decrease the estimated total cost from \$6,517,350 to \$5,872,350. The original estimated cost of project/bid consists of the projects base estimate cost, contingency & the dedicated allowance. The new estimated cost of project/bid consists of the projects base estimated cost & contingency.

An analysis of the factors contained in Section VIC of Implementing Order 3-22 indicates that a Small Business Enterprise – Construction (SBE/CONS), formerly Community Small Business Enterprise (CSBE) Subcontractor Goal is appropriate in the trades of: water & sewer lines & related structures (9.5%); other heavy & civil engineering (12.6%); highway street & bridge construction (4.1%); and poured concrete foundations (.8%). Attempts were made to make this project a Level II Set-Aside; however only two (2) firms were able to meet the contract's requirements. The SBE/CONS (formerly CSBE) Goal was increased from 17.1% to 27%.

CWP Not Applicable: Less than 30 days

Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction; 238110-Poured Concrete Foundation And Structure Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Water and Sewer Line and Related Structures Construction	CSBE	\$557,873.25	9.50%	366
Poured Concrete Foundation and Structure Contractors	CSBE	\$46,978.80	0.80%	732
Other Heavy and Civil Engineering Construction	CSBE	\$739,916.10	12.60%	68
Highway, Street, and Bridge Construction	CSBE	\$240,766.35	4.10%	90
<b>Total</b>		<b>\$1,585,534.50</b>	<b>27.00%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO

**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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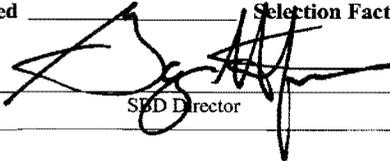
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		3/9/15 Date