



Small Business Development Division Project Worksheet

Project/Contract Title: MEDICAL EXAMINER HVAC EQUIPMENT REPLACEMENT **Received Date:** 06/17/2014
Project/Contract No: RPQ NO. W130088-R **Funding Source:**
Department: MEDICAL EXAMINERS DEPARTMENT **GENERAL OBLIGATION**
Estimated Cost of Project/Bid: \$599,700.00 **BOND**

Description of Project/Bid: The scope of work consists of, but is not limited to, furnishing all materials, labor, services, supervision, tools, equipment, permits and all other safety measures and items necessary for the removal of the existing chiller water handling units, energy recovery units, hot water reheat coils and furnishing and installing temporary cooling units, temporary backup power diesel generator to provide power to temporary AC units in case of power failure, furnish and install heat recovery units, furnish and install new chilled water air handling units (AHU-2 & UHU-3), furnish and install pneumatic controls, provide test and balance for all new equipment.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	7.00%
Workforce Goal	CWP	25.20%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trade of electrical (7%). Attempts were made to make this project a Set-Aside; however only one (1) firm responded as being able to meet the contract's requirements.

CWP Estimated Workforce: 10 CWP Workforce Recommendation: 3
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
 Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$41,979.00	7.00%	122
Total		\$41,979.00	7.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	SBI Director		6/27/14 Date