



Small Business Development Division Project Worksheet

Project/Contract Title: ANIMAL SERVICES MULTI-PURPOSE FACILITY
Project/Contract No: Z000108-PG GOB ESP
Department: INTERNAL SERVICES DEPARTMENT
Estimated Cost of Project/Bid: \$13,385,000.00

Received Date: 12/05/2013

Funding Source: GOB

Resubmittal Date(s):

Description of Project/Bid: This project will provide extensive renovation services as required to retrofit an existing tile warehouse and distribution center, into the new site for the Animal Services Shelter and multi-purpose facility. The new facility will provide a total of 418 adoption cages, an increase of more than 25% capacity in canine and feline adoption cages over the existing facility in Medley, Florida. The new Shelter will also provide a state-of-the-art Public Clinic and operating rooms, as well as an in-house clinic and operating room to address the new feline "Spay & Release" County initiative program. In addition, the new Shelter will offer outdoor canine walk areas, as well as additional storage, by creating a mezzanine space. The new Shelter will provide 173 surface parking spaces for staff and public use.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	29.89%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trades of Metal Framing/Gypsum Board and Wood And Plastic.
CWP Not Applicable: Not in DTA

Trade Category: 236220-Commercial And Institutional Building Construction; 237310-Highway, Street, And Bridge Construction; 238130-Framing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238340-Tile And Terrazzo Contractors; 238350-Finish Carpentry Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Finish Carpentry Contractors	CSBE	\$2,500,318.00	18.68%	15
Commercial and Institutional Building Construction	CSBE	\$1,499,990.03	11.21%	370
Total		\$4,000,308.03	29.89%	

Living Wages: YES NO

Highway: YES NO **Heavy Construction:** YES NO

Responsible Wages: YES NO

Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


 SBD Director

12/5/13
 Date