

Estimated Municipal Transportation Surtax Funds Distribution

Projected for FY07

Amount*

\$ 190,036,822

Jurisdiction	Population Apr-05	% Population	20% \$ 38,007,364	20% Transit Share	80% Transportation Share
Aventura	28,500	2.475%	\$940,617	188,123	752,494
Bal Harbour Village	3,185	0.277%	\$105,118	21,024	84,094
Bay Harbor Islands	5,212	0.453%	\$172,017	34,403	137,614
Biscayne Park	3,328	0.289%	\$109,838	21,968	87,870
Coral Gables	44,561	3.870%	\$1,470,696	294,139	1,176,557
El Portal	2,539	0.220%	\$83,797	16,759	67,038
Florida City	8,787	0.763%	\$290,007	58,001	232,006
Golden Beach	963	0.084%	\$31,783	6,357	25,426
Hialeah	230,407	20.008%	\$7,604,377	1,520,875	6,083,502
Hialeah Gardens	20,523	1.782%	\$677,343	135,469	541,875
Homestead	38,396	3.334%	\$1,267,226	253,445	1,013,781
Key Biscayne	11,425	0.992%	\$377,072	75,414	301,658
Indian Creek Village	56	0.005%	\$1,848	370	1,479
Medley	1,132	0.098%	\$37,361	7,472	29,889
Miami	386,882	33.595%	\$12,768,695	2,553,739	10,214,956
Miami Beach	93,535	8.122%	\$3,087,039	617,408	2,469,631
Miami Lakes	24,741	2.148%	\$816,555	163,311	653,244
Miami Shores	10,486	0.911%	\$346,081	69,216	276,865
Miami Springs	13,824	1.200%	\$456,249	91,250	364,999
North Bay Village	6,498	0.564%	\$214,461	42,892	171,569
North Miami	60,312	5.237%	\$1,990,544	398,109	1,592,435
North Miami Beach	41,131	3.572%	\$1,357,492	271,498	1,085,994
Opa-Locka	15,439	1.341%	\$509,550	101,910	407,640
Palmetto Bay	24,795	2.153%	\$818,337	163,667	654,669
Pinecrest	19,460	1.690%	\$642,260	128,452	513,808
South Miami	10,578	0.919%	\$349,117	69,823	279,294
Sunny Isles Beach	16,703	1.450%	\$551,268	110,254	441,014
Surfside	5,614	0.487%	\$185,285	37,057	148,228
Sweetwater	14,373	1.248%	\$474,368	94,874	379,494
Virginia Gardens	2,366	0.205%	\$78,088	15,618	62,470
West Miami	5,844	0.507%	\$192,876	38,575	154,301
Total Municipal Participation	1,151,595	100.000%	\$38,007,364	7,601,473	30,405,892
Unincorporated	1,270,480				
Total Miami-Dade	2,422,075				

* Estimate based on December 2005 Pro-forma.