

Estimated Municipal Transportation Surtax Funds Distribution

Projected for FY11 **

Amount*

\$ 172,700,000

Jurisdiction	Population Apr-08	% Population ***	20% \$ 34,540,000	20% Transit Share	80% Transportation Share
Aventura	31,126	2.583%	\$892,047	178,409	713,637
Bal Harbour Village	3,320	0.275%	\$95,149	19,030	76,119
Bay Harbor Islands	5,095	0.423%	\$146,019	29,204	116,815
Biscayne Park	3,198	0.265%	\$91,652	18,330	73,322
Coral Gables	45,501	3.775%	\$1,304,023	260,805	1,043,218
El Portal	2,479	0.206%	\$71,046	14,209	56,837
Florida City	10,217	0.848%	\$292,811	58,562	234,249
Golden Beach	945	0.078%	\$27,083	5,417	21,666
Hialeah	226,590	18.801%	\$6,493,892	1,298,778	5,195,113
Hialeah Gardens	20,999	1.742%	\$601,815	120,363	481,452
Homestead	57,617	4.781%	\$1,651,258	330,252	1,321,006
Key Biscayne	11,411	0.947%	\$327,030	65,406	261,624
Indian Creek Village	60	0.005%	\$1,720	344	1,376
Medley	1,123	0.093%	\$32,184	6,437	25,747
Miami	417,451	34.638%	\$11,963,818	2,392,764	9,571,054
Miami Beach	92,833	7.703%	\$2,660,521	532,104	2,128,417
Miami Lakes	26,694	2.215%	\$765,029	153,006	612,023
Miami Shores	10,853	0.901%	\$311,038	62,208	248,831
Miami Springs	13,422	1.114%	\$384,664	76,933	307,731
North Bay Village	6,836	0.567%	\$195,914	39,183	156,732
North Miami	58,469	4.851%	\$1,675,676	335,135	1,340,541
North Miami Beach	40,142	3.331%	\$1,150,438	230,088	920,351
Opa-Locka	15,284	1.268%	\$438,027	87,605	350,422
Palmetto Bay	25,133	2.085%	\$720,292	144,058	576,234
Pinecrest	19,491	1.617%	\$558,597	111,719	446,877
South Miami	11,378	0.944%	\$326,085	65,217	260,868
Sunny Isles Beach	19,540	1.621%	\$560,001	112,000	448,001
Surfside	5,745	0.477%	\$164,647	32,929	131,718
Sweetwater	14,247	1.182%	\$408,308	81,662	326,646
Virginia Gardens	2,265	0.188%	\$64,913	12,983	51,930
West Miami	5,733	0.476%	\$164,303	32,861	131,443
Total Municipal Participation	1,205,197	100.000%	\$34,540,000	6,908,000	27,632,000
Unincorporated	1,267,147				
Total Miami-Dade	2,472,344				

* Estimate based on Actual Collections for FY 2009 held flat through FY 2011.

** Estimates assume no change in the distribution amount as per CS/CS/HB 1205 and/or changes to Ordinance No. 02-116.

*** Population net of amount annexed.