

**PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	North Bay Village
CONTACT NAME:	Rodney Carrero-Santana, P.E.
TITLE / POSITION:	Interim Public Works Director
TELEPHONE:	305-756-7171
E-MAIL:	rcarrero@nbvillage.com
REPORT DATE:	December 6, 2013

FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
Current PTP Allocation \$ -	Current PTP Allocation \$ -	Current PTP Allocation \$ -	Current PTP Allocation \$ -	Current PTP Allocation \$ -
Prior Yr Unexpended \$ -	Prior Yr Unexpended \$ -	Prior Yr Unexpended \$ -	Prior Yr Unexpended \$ -	Prior Yr Unexpended \$ -
Total Start \$ -	Total Start \$ -	Total Start \$ -	Total Start \$ -	Total Start \$ -

QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
FY 2013-2014 Quarterly Reporting October thru December 2013	FY 2013-2014 Quarterly Reporting January thru March 2014	FY 2012-2013 Quarterly Reporting April thru June 2014	FY 2013-2014 Quarterly Reporting July thru September 2014

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		Current PTP Dollars spent on project	Current YTD % Complete	per route for this Quarter Route Ridership #	Please provide a BRIEF update on project	Current PTP Dollars spent on project	Current YTD % Complete	per route for this Quarter Route Ridership #	Please provide a BRIEF update on project	Current PTP Dollars spent on project	Current YTD % Complete	per route for this Quarter Route Ridership #	Please provide a BRIEF update on project	Current PTP Dollars spent on project	Current YTD % Complete	per route for this Quarter Route Ridership #	Please provide a BRIEF update on project	
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)																	Funding Source
The only Citywide Inter-connector system looping Harbor Island, Treasure Island and John F. Kennedy Causeway (SR 934).	Specific Route along Harbor Island, Treasure Island and John F. Kennedy Causeway (SR 934).	Start mm/yy		PTP		PTP		PTP		PTP		PTP		50.00	N/A	Specific Route along Harbor Island, Treasure Island and John F. Kennedy Causeway (SR 934).	APPROX. 600	The NBV Circulator is running as scheduled. The Village is also providing the bus for the residents to attend village cultural and village wide activities.												
		End mm/yy																												
		Start mm/yy		PTP		PTP		PTP		PTP		PTP																		
		End mm/yy																												
		Start mm/yy		PTP		PTP		PTP		PTP		PTP																		
		End mm/yy																												
		Start mm/yy		PTP		PTP		PTP		PTP		PTP																		
		End mm/yy																												
		Start mm/yy		PTP		PTP		PTP		PTP		PTP																		
		End mm/yy																												

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

- CS: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OT: Other

FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
TOTAL Expenditures \$ -	TOTAL Expenditures \$ -	TOTAL Expenditures \$ -	TOTAL Expenditures \$ -	TOTAL Expenditures \$ -
PTP Start \$ -	PTP Start \$ -	PTP Start \$ -	PTP Start \$ -	PTP Start \$ -
Less PTP Expenditures \$ -	Less PTP Expenditures \$ -	Less PTP Expenditures \$ -	Less PTP Expenditures \$ -	Less PTP Expenditures \$ -
= PTP Funds Unexpended \$ -	= PTP Funds Unexpended \$ -	= PTP Funds Unexpended \$ -	= PTP Funds Unexpended \$ -	= PTP Funds Unexpended \$ -