

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	Village of Pinecrest
CONTACT NAME:	Gary S Clinton
TITLE / POSITION:	Finance Director
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REPORT DATE:	41548

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
Current PTP Allocation	\$ 132,400	Current PTP Allocation	\$ 132,400	Current PTP Allocation	\$ 132,400	Current PTP Allocation	\$ 132,400	Current PTP Allocation	\$ 132,400
Prior Yr Unexpended	\$ 604,037	Prior Yr Unexpended	\$ 242,347	Prior Yr Unexpended	\$ 254,747	Prior Yr Unexpended	\$ 262,147	Prior Yr Unexpended	\$ 267,547
Total Start	\$ 736,437	Total Start	\$ 374,747	Total Start	\$ 387,147	Total Start	\$ 394,547	Total Start	\$ 399,947

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2013-2014			FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Circulator Bus	Townwide	Start mm/yy	590,000		PTP	118,000		PTP	120,000		PTP	125,000		PTP	127,000		PTP	130,000	
		10/2013																	
		End mm/yy																	
Bus shelter	US1 & SW 120 Street	Start mm/yy	324,992		PTP	324,992		PTP			PTP			PTP			PTP		
		10/2013																	
		End mm/yy																	
Bus shelter	Bus route	Start mm/yy	51,098		PTP	51,098		PTP			PTP			PTP			PTP		
		10/2013																	
		End mm/yy																	

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
TOTAL Expenditures	\$ 494,090	TOTAL Expenditures	\$ 120,000	TOTAL Expenditures	\$ 125,000	TOTAL Expenditures	\$ 127,000	TOTAL Expenditures	\$ 130,000
PTP Start	\$ 736,437	PTP Start	\$ 374,747	PTP Start	\$ 387,147	PTP Start	\$ 394,547	PTP Start	\$ 399,947
Less PTP Expenditures	\$ 494,090	Less PTP Expenditures	\$ 120,000	Less PTP Expenditures	\$ 125,000	Less PTP Expenditures	\$ 127,000	Less PTP Expenditures	\$ 130,000
= PTP Funds Unexpended	\$ 242,347	= PTP Funds Unexpended	\$ 254,747	= PTP Funds Unexpended	\$ 262,147	= PTP Funds Unexpended	\$ 267,547	= PTP Funds Unexpended	\$ 269,947