

Estimated Municipal Transportation Surtax Funds Distribution

Projected for FY14 **

Amount*

\$ 220,000,000

Jurisdiction	Population Apr-12	% Population ***	20% \$ 44,000,000	20% Transit Share	80% Transportation Share
Aventura	37,239	3.037%	\$1,336,376	267,275	1,069,101
Bal Harbour Village	2,976	0.243%	\$106,798	21,360	85,438
Bay Harbor Islands	5,755	0.469%	\$206,527	41,305	165,221
Biscayne Park	3,099	0.253%	\$111,212	22,242	88,970
Coral Gables	47,885	3.906%	\$1,718,423	343,685	1,374,739
El Portal	2,361	0.193%	\$84,728	16,946	67,782
Florida City	11,850	0.966%	\$425,255	85,051	340,204
Golden Beach	924	0.075%	\$33,159	6,632	26,527
Hialeah	227,380	18.545%	\$8,159,864	1,631,973	6,527,892
Hialeah Gardens	21,950	1.790%	\$787,708	157,542	630,166
Homestead	63,290	5.162%	\$2,271,254	454,251	1,817,003
Key Biscayne	12,402	1.012%	\$445,064	89,013	356,051
Indian Creek Village	92	0.008%	\$3,302	660	2,641
Medley	858	0.070%	\$30,791	6,158	24,632
Miami	414,700	33.823%	\$14,882,117	2,976,423	11,905,694
Miami Beach	90,097	7.348%	\$3,233,263	646,653	2,586,610
Miami Lakes	29,448	2.402%	\$1,056,785	211,357	845,428
Miami Shores	10,342	0.843%	\$371,138	74,228	296,910
Miami Springs	14,037	1.145%	\$503,738	100,748	402,991
North Bay Village	7,524	0.614%	\$270,010	54,002	216,008
North Miami	59,485	4.852%	\$2,134,706	426,941	1,707,765
North Miami Beach	42,113	3.435%	\$1,511,287	302,257	1,209,029
Opa-Locka	15,610	1.273%	\$560,188	112,038	448,150
Palmetto Bay	23,643	1.928%	\$848,464	169,693	678,771
Pinecrest	18,447	1.505%	\$661,998	132,400	529,598
South Miami	13,576	1.107%	\$487,195	97,439	389,756
Sunny Isles Beach	21,395	1.745%	\$767,791	153,558	614,233
Surfside	5,776	0.471%	\$207,280	41,456	165,824
Sweetwater	13,417	1.094%	\$481,489	96,298	385,191
Virginia Gardens	2,394	0.195%	\$85,912	17,182	68,730
West Miami	6,024	0.491%	\$216,180	43,236	172,944
Total Municipal Participation	1,226,089	100.000%	\$44,000,000	8,800,000	35,200,000
Unincorporated	1,325,166				
Total Miami-Dade	2,551,255				

New Cities	Cutler Bay	Miami Gardens	Doral
Per Capita Amount	\$35.89	\$35.89	\$35.89
Population	41,441	107,147	47,529

Transfer	\$1,487,171	\$3,845,127	\$1,705,648
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Total \$7,037,946

* Estimate based on Projected Collections for FY 2013 with a 3.5% growth for 2014.

** Estimates assume no change in the distribution amount as per CS/CS/HB 1205 and/or changes to Ordinance No. 02-116.

*** Population net of amount annexed.