

**PTP/TRANSPORTATION  
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Instructions:** Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Coral Gables
CONTACT NAME:	
TITLE / POSITION:	
TELEPHONE:	
E-MAIL:	
REPORT DATE:	November 3, 2014

**MOE:** \$ -

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
<b>Total Start</b>	<b>\$ -</b>	<b>Total Start</b>	<b>\$ -</b>	<b>Total Start</b>	<b>\$ -</b>	<b>Total Start</b>	<b>\$ -</b>	<b>Total Start</b>	<b>\$ -</b>

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																

**NO ACTIVITY**

(1) FOR CAPITAL PROJECTS ONLY  
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
<b>TOTAL Expenditures</b>	\$ -	<b>TOTAL Expenditures</b>	\$ -	<b>TOTAL Expenditures</b>	\$ -	<b>TOTAL Expenditures</b>	\$ -	<b>TOTAL Expenditures</b>	\$ -
<b>PTP Start</b>	\$ -	<b>PTP Start</b>	\$ -	<b>PTP Start</b>	\$ -	<b>PTP Start</b>	\$ -	<b>PTP Start</b>	\$ -
<b>Less PTP Expenditures</b>	\$ -	<b>Less PTP Expenditures</b>	\$ -	<b>Less PTP Expenditures</b>	\$ -	<b>Less PTP Expenditures</b>	\$ -	<b>Less PTP Expenditures</b>	\$ -
<b>= PTP Funds Unexpended</b>	<b>\$ -</b>	<b>= PTP Funds Unexpended</b>	<b>\$ -</b>	<b>= PTP Funds Unexpended</b>	<b>\$ -</b>	<b>= PTP Funds Unexpended</b>	<b>\$ -</b>	<b>= PTP Funds Unexpended</b>	<b>\$ -</b>