

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	City of Hialeah
CONTACT NAME:	Jorge Hernandez
TITLE / POSITION:	Streets Director
TELEPHONE:	305-687-2611
E-MAIL:	jhernandez@hialeahfl.gov
REPORT DATE:	October 7, 2014

MOE: 127,049.00

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
Total Start	\$ -	Total Start	\$ -	Total Start	\$ -	Total Start	\$ -	Total Start	\$ -

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
No new projects	Debt Repayment	Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																
		Start mm/yy		PTP			PTP			PTP			PTP			PTP		
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
TOTAL Expenditures	\$ -	TOTAL Expenditures	\$ -	TOTAL Expenditures	\$ -	TOTAL Expenditures	\$ -	TOTAL Expenditures	\$ -
PTP Start	\$ -	PTP Start	\$ -	PTP Start	\$ -	PTP Start	\$ -	PTP Start	\$ -
Less PTP Expenditures	\$ -	Less PTP Expenditures	\$ -	Less PTP Expenditures	\$ -	Less PTP Expenditures	\$ -	Less PTP Expenditures	\$ -
= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -

**PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

**Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.**

MUNICIPALITY: City of Hialeah
 CONTACT NAME: Jorge de la Nuez
 TITLE / POSITION: Transit Manager
 TELEPHONE: 305-681-5757
 E-MAIL: jdolanuez@hialeahfl.gov
 REPORT DATE: October 7, 2014

current ptp allocation stated is 20%

MOE: 127,049.00

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 1,656,994	Current PTP Allocation	\$ 1,700,000	Current PTP Allocation	1,750,000	Current PTP Allocation	\$ 1,790,000	Current PTP Allocation	\$ 1,820,000
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
Total Start	\$ 1,656,994	Total Start	\$ 1,700,000	Total Start	\$ 1,750,000	Total Start	\$ 1,790,000	Total Start	\$ 1,820,000

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)			Phase (2)			Phase (2)			Phase (2)			Phase (2)				
				Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount			
Hialeah Transit System currently operating 2 fixed routes with 9 buses. System operates citywide and city of Hialeah Gardens.	Hialeah	Start mm/yy	2,502,393	PTP	1,656,994		PTP	1,700,000		PTP	1,750,000		PTP	1,790,000		PTP	1,820,000			
		ongoing																		
		End mm/yy																		
		Start mm/yy																		
		End mm/yy																		
		Start mm/yy																		

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FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
TOTAL Expenditures	\$ 1,656,994	TOTAL Expenditures	\$ 1,700,000	TOTAL Expenditures	\$ 1,750,000	TOTAL Expenditures	\$ 1,790,000	TOTAL Expenditures	\$ 1,820,000
PTP Start	\$ 1,656,994	PTP Start	\$ 1,700,000	PTP Start	\$ 1,750,000	PTP Start	\$ 1,790,000	PTP Start	\$ 1,820,000
Less PTP Expenditures	\$ 1,656,994	Less PTP Expenditures	\$ 1,700,000	Less PTP Expenditures	\$ 1,750,000	Less PTP Expenditures	\$ 1,790,000	Less PTP Expenditures	\$ 1,820,000
= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -