

**PTP/TRANSPORTATION  
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM  
& QUARTERLY REPORTING**

**Instructions:** Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	Miami Shores Village
CONTACT NAME:	Holly Hugdahl
TITLE / POSITION:	Finance Director
TELEPHONE:	305-762-4855
E-MAIL:	financedirector@miamishoresvillage.com
REPORT DATE:	November 3, 2014

MOE: \$ -

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 301,725	Current PTP Allocation	\$ 310,800	Current PTP Allocation	\$ 320,100	Current PTP Allocation	\$ 329,700	Current PTP Allocation	\$ 339,600
Prior Yr Unexpended	\$ 593,465	Prior Yr Unexpended	\$ 545,164	Prior Yr Unexpended	\$ 382,937	Prior Yr Unexpended	\$ 226,919	Prior Yr Unexpended	\$ 127,317
<b>Total Start</b>	<b>\$ 895,190</b>	<b>Total Start</b>	<b>\$ 855,964</b>	<b>Total Start</b>	<b>\$ 703,037</b>	<b>Total Start</b>	<b>\$ 556,619</b>	<b>Total Start</b>	<b>\$ 466,917</b>

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
					Funding Source	Amount	Funding Source	Amount	Funding Source	Amount	Funding Source	Amount	Funding Source	Amount
MAINTENANCE IMPROVEMENT OF ROADWAY AND MEDIANS	MIAMI SHORES CITY-WIDE	Start mm/yy		ON	PTP	100,026	PTP	103,027	PTP	106,118	PTP	109,302	PTP	116,580
		End mm/yy												
MAINTENANCE IMPROVEMENT OF RAILWAY CROSSING AND VILLAGE BOUNDARY	MIAMI SHORES CITY-WIDE	Start mm/yy		ON	PTP		PTP	20,000	PTP	20,000	PTP	20,000	PTP	
		End mm/yy												
ROADWAY RESURFACING	MIAMI SHORES CITY-WIDE	Start mm/yy		ON	PTP	100,000	PTP	100,000	PTP	200,000	PTP	200,000	PTP	200,000
		End mm/yy												
NEW STREET SIGNAGE	MIAMI SHORES CITY-WIDE	Start mm/yy		OTH	PTP	100,000	PTP	100,000	PTP		PTP		PTP	
		End mm/yy												
STREET & DRAINAGE IMPROVEMENTS	MIAMI SHORES CITY-WIDE	Start mm/yy		CST	PTP		PTP	100,000	PTP	150,000	PTP	100,000	PTP	150,000
		End mm/yy												
SIDEWALK IMPROVEMENTS	MIAMI SHORES CITY-WIDE	Start mm/yy			PTP	50,000	PTP	50,000	PTP		PTP		PTP	
		End mm/yy												

(1) FOR CAPITAL PROJECTS ONLY  
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
<b>TOTAL Expenditures</b>	\$ 350,026	<b>TOTAL Expenditures</b>	\$ 473,027	<b>TOTAL Expenditures</b>	\$ 476,118	<b>TOTAL Expenditures</b>	\$ 429,302	<b>TOTAL Expenditures</b>	\$ 466,580
<b>PTP Start</b>	\$ 895,190	<b>PTP Start</b>	\$ 855,964	<b>PTP Start</b>	\$ 703,037	<b>PTP Start</b>	\$ 556,619	<b>PTP Start</b>	\$ 466,917
<b>Less PTP Expenditures</b>	\$ 350,026	<b>Less PTP Expenditures</b>	\$ 473,027	<b>Less PTP Expenditures</b>	\$ 476,118	<b>Less PTP Expenditures</b>	\$ 429,302	<b>Less PTP Expenditures</b>	\$ 466,580
<b>= PTP Funds Unexpended</b>	\$ 545,164	<b>= PTP Funds Unexpended</b>	\$ 382,937	<b>= PTP Funds Unexpended</b>	\$ 226,919	<b>= PTP Funds Unexpended</b>	\$ 127,317	<b>= PTP Funds Unexpended</b>	\$ 337

**PTP/TRANSIT  
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM  
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E-MAIL:	<a href="mailto:financedirector@miamishoresvillage.com">financedirector@miamishoresvillage.com</a>
REPORT DATE:	November 3, 2014

**MOE:** \$ -

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 75,400	Current PTP Allocation	\$ 77,600	Current PTP Allocation	\$ 79,900	Current PTP Allocation	\$ 82,300	Current PTP Allocation	\$ 84,800
Prior Yr Unexpended	\$ 71,404	Prior Yr Unexpended	\$ 26,804	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
<b>Total Start</b>	<b>\$ 146,804</b>	<b>Total Start</b>	<b>\$ 104,404</b>	<b>Total Start</b>	<b>\$ 79,900</b>	<b>Total Start</b>	<b>\$ 82,300</b>	<b>Total Start</b>	<b>\$ 84,800</b>

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source	
					Amount			Amount			Amount			Amount			Amount	
CITY-WIDE SHUTTLE SERVICE	MIAMI SHORES CITY-WIDE	Start mm/yy		ON	PTP	120,000	ON	PTP	104,404	ON	PTP	79,900	ON	PTP	82,300	ON	PTP	84,800
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

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FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
<b>TOTAL Expenditures</b>	\$ 120,000	<b>TOTAL Expenditures</b>	\$ 104,404	<b>TOTAL Expenditures</b>	\$ 79,900	<b>TOTAL Expenditures</b>	\$ 82,300	<b>TOTAL Expenditures</b>	\$ 84,800
<b>PTP Start</b>	\$ 146,804	<b>PTP Start</b>	\$ 104,404	<b>PTP Start</b>	\$ 79,900	<b>PTP Start</b>	\$ 82,300	<b>PTP Start</b>	\$ 84,800
<b>Less PTP Expenditures</b>	\$ 120,000	<b>Less PTP Expenditures</b>	\$ 104,404	<b>Less PTP Expenditures</b>	\$ 79,900	<b>Less PTP Expenditures</b>	\$ 82,300	<b>Less PTP Expenditures</b>	\$ 84,800
<b>= PTP Funds Unexpended</b>	\$ 26,804	<b>= PTP Funds Unexpended</b>	\$ -	<b>= PTP Funds Unexpended</b>	\$ -	<b>= PTP Funds Unexpended</b>	\$ -	<b>= PTP Funds Unexpended</b>	\$ -