

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY: City of Miami Springs
 CONTACT NAME: Tom Nash
 TITLE / POSITION: Public Works Director
 TELEPHONE: 305 805-5170
 E-MAIL: Nasht@miamisprings-fl.gov
 REPORT DATE: October 10, 2014

MOE: \$ -



FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 380,000	Current PTP Allocation	\$ 380,000	Current PTP Allocation	\$ 380,000	Current PTP Allocation	\$ 380,000	Current PTP Allocation	\$ 380,000
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ (63,000)	Prior Yr Unexpended	\$ (21,000)	Prior Yr Unexpended	\$ -
Total Start	\$ 380,000	Total Start	\$ 380,000	Total Start	\$ 317,000	Total Start	\$ 359,000	Total Start	\$ 380,000

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Program Administration/payroll	Miami Springs	Start mm/yy		PTP		53,000	PTP		53,000	PTP		55,000	PTP		55,000	PTP		55,000
		10/14																
		End mm/yy																
Asphalt, Milling, Paving, Resuracing Street	Circle Project Phase 1	Start mm/yy	123,500	PTP		123,500	PTP			PTP			PTP			PTP		
		10/14																
		End mm/yy																
Concrete Curbing	Circle Project Phase 1	Start mm/yy	33,500	PTP		33,500	PTP			PTP			PTP			PTP		
		10/14																
		End mm/yy																
Striping	Circle Project Phase 1	Start mm/yy	20,000	PTP		20,000	PTP			PTP			PTP			PTP		
		10/14																
		End mm/yy																
Electrical & Lighting	Circle Project Phase 2	Start mm/yy	150,000	PTP		150,000	PTP			PTP			PTP			PTP		
		10/15																
		End mm/yy																
Alley Rocking & Grading	City Wide	Start mm/yy		PTP		10,000	PTP		20,000	PTP		20,000	PTP		20,000	PTP		20,000
		10/14																
		End mm/yy																
Street Sweeing	Downtown Miami Springs	Start mm/yy		PTP		20,000	PTP		20,000	PTP		23,000	PTP		23,000	PTP		26,000
		10/14																
		End mm/yy																
Street Light Repairs & Upgrades	City Wide	Start mm/yy		PTP		120,000	PTP		120,000	PTP		120,000	PTP		120,000	PTP		120,000
		10/14																
		End mm/yy																
Sidewalk Restorations	City Wide	Start mm/yy		PTP		40,000	PTP		40,000	PTP		40,000	PTP		45,000	PTP		55,000
		10/15																
		End mm/yy																
Asphalt, Milling, Paving, Resuracing Street	City Wide	Start mm/yy		PTP		40,000	PTP		40,000	PTP		80,000	PTP		96,000	PTP		104,000
		10/15																
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY
 (2) PHASE CODES:

CST: Construction
 ROW: Right of Way Acquisition
 PE: Preliminary Engineering
 FS: Feasability Study
 PP: Procurement Process
 SP: Service Planning
 IP: Implementation Process
 ON: On-Going
 OTH: Other

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
TOTAL Expenditures	\$ 380,000	TOTAL Expenditures	\$ 443,000	TOTAL Expenditures	\$ 338,000	TOTAL Expenditures	\$ 359,000	TOTAL Expenditures	\$ 380,000
PTP Start	\$ 380,000	PTP Start	\$ 380,000	PTP Start	\$ 317,000	PTP Start	\$ 359,000	PTP Start	\$ 380,000
Less PTP Expenditures	\$ 380,000	Less PTP Expenditures	\$ 443,000	Less PTP Expenditures	\$ 338,000	Less PTP Expenditures	\$ 359,000	Less PTP Expenditures	\$ 380,000
= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ (63,000)	= PTP Funds Unexpended	\$ (21,000)	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -

**PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
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E-MAIL:	Nasht@miamisprings-fl.gov
REPORT DATE:	October 10, 2014

MOE: \$ -

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 100,000	Current PTP Allocation	\$ 100,000	Current PTP Allocation	\$ 100,000	Current PTP Allocation	\$ 100,000	Current PTP Allocation	\$ 100,000
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
Total Start	\$ 100,000	Total Start	\$ 100,000	Total Start	\$ 100,000	Total Start	\$ 100,000	Total Start	\$ 100,000

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Miami Springs Shuttle bus	Miami Springs & Virginia Gardens	Start mm/yy			PTP	100,000		PTP	100,000		PTP	100,000		PTP	100,000		PTP	100,000
		10/1/14																
		End mm/yy																
		9/30/19																

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- ON: On-Going
- OTH: Other

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
TOTAL Expenditures	\$ 120,000	TOTAL Expenditures	\$ 120,000	TOTAL Expenditures	\$ 120,000	TOTAL Expenditures	\$ 120,000	TOTAL Expenditures	\$ 120,000
PTP Start	\$ 100,000	PTP Start	\$ -	PTP Start	\$ -	PTP Start	\$ -	PTP Start	\$ -
Less PTP Expenditures	\$ 100,000	Less PTP Expenditures	\$ 100,000	Less PTP Expenditures	\$ 100,000	Less PTP Expenditures	\$ 100,000	Less PTP Expenditures	\$ 100,000
= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -