



## City of North Miami Beach, Florida

PUBLIC WORKS DEPARTMENT

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*C-Mailed on 1/27/15-ylc*

January 27, 2015

Mr. Nestor Toledo  
Executive Director, CITT  
Miami-Dade County - Office of the Citizen's Independent Transportation Trust (OCITT)  
Stephen P. Clark Center, 111 NW 1st Street - 10th Floor  
Miami, Florida 33128

Re: Amendment to 5 Year CITT Plan, City of North Miami Beach

Dear Mr. Toledo:

Per your recent conversation with Fernando Rodriguez, enclosed is our amended version of the 5 Year Plan, adding in Transportation, "ADA sidewalks access ramp/flasher". Please note the red-marked item and cost.

If you have any questions regarding this item, please contact Fernando Rodriguez at (305) 948-2916.

Thank you for your consideration.

Sincerely,

*Marsha C. Alexander*

Marsha C. Alexander  
CIP Division

Cc: Esmond Scott, Director of Public Works  
Fernando Rodriguez, Assistant Director of Public Works  
Marcia Fennell, Assistant Director of Finance  
Karen Shields, Finance Coordinator

**PTP/TRANSIT  
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM  
& QUARTERLY REPORTING**

**Instructions:** Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY: CITY OF NORTH MIAMI BEACH  
CONTACT NAME: Marsha Alexander  
TITLE / POSITION: CIP Adm. Assistant  
TELEPHONE: 305-957-3629  
E-MAIL: [marsha.alexander@citynmb.com](mailto:marsha.alexander@citynmb.com)  
REPORT DATE: January 27, 2015 (Amendment)

FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
Current PTP Allocation	\$	-	Current PTP Allocation	\$	-	Current PTP Allocation	\$	-	Current PTP Allocation	\$	-	Current PTP Allocation	\$	-
Prior Yr Unexpended	\$	-	Prior Yr Unexpended	\$	(310,000)	Prior Yr Unexpended	\$	(310,000)	Prior Yr Unexpended	\$	(310,000)	Prior Yr Unexpended	\$	(310,000)
Total Start	\$	-	Total Start	\$	(310,000)	Total Start	\$	(310,000)	Total Start	\$	(310,000)	Total Start	\$	(310,000)

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
NMB Line Bus Circulatory Service	City-wide	Start mm/yy	\$204,201		PTP	\$ 285,000.00		PTP			PTP			PTP			PTP	
		10/1/2014																
		End mm/yy																
Sedan Purchase for NMB LINE	N/A	09/2019			PTP	\$ 25,000.00		PTP			PTP			PTP			PTP	
		Start mm/yy																
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY  
(2) PHASE CODES:

CST: Construction  
ROW: Right of Way Acquisition  
PE: Preliminary Engineering  
FS: Feasibility Study  
PP: Procurement Process  
SP: Service Planning  
IP: Implementation Process  
ON: On-Going  
OTH: Other

FY 2013-2014			FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018		
TOTAL Expenditures	\$	310,000	TOTAL Expenditures	\$	-	TOTAL Expenditures	\$	-	TOTAL Expenditures	\$	-	TOTAL Expenditures	\$	-
PTP Start	\$	-	PTP Start	\$	(310,000)	PTP Start	\$	(310,000)	PTP Start	\$	(310,000)	PTP Start	\$	(310,000)
Less PTP Expenditures	\$	310,000	Less PTP Expenditures	\$	-	Less PTP Expenditures	\$	-	Less PTP Expenditures	\$	-	Less PTP Expenditures	\$	-
= PTP Funds Unexpended	\$	(310,000)	= PTP Funds Unexpended	\$	(310,000)	= PTP Funds Unexpended	\$	(310,000)	= PTP Funds Unexpended	\$	(310,000)	= PTP Funds Unexpended	\$	(310,000)

**PTP/TRANSPORTATION  
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM  
& QUARTERLY REPORTING**

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CONTACT NAME:	Marsha Alexander
TITLE / POSITION:	CIP Adm Assistant
TELEPHONE:	305-957-3629
E-MAIL:	<a href="mailto:marsha.alexander@citynmb.com">marsha.alexander@citynmb.com</a>
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FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
Current PTP Allocation	\$	-	Current PTP Allocation	\$	-	Current PTP Allocation	\$	-	Current PTP Allocation	\$	-	Current PTP Allocation	\$	-
Prior Yr Unexpended	\$	-	Prior Yr Unexpended	\$	(1,740,000)	Prior Yr Unexpended	\$	(3,122,570)	Prior Yr Unexpended	\$	(4,505,140)	Prior Yr Unexpended	\$	(5,887,710)
Total Start	\$	-	Total Start	\$	(1,740,000)	Total Start	\$	(3,122,570)	Total Start	\$	(4,505,140)	Total Start	\$	(5,887,710)

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Alleyway Construction Program	CITY - WIDE	Start mm/yy	\$231,652		PTP	\$75,000		PTP	\$75,000		PTP	\$75,000		PTP	\$75,000		PTP	\$75,000
		10/2014																
		End mm/yy																
Street Re-surfacing CIP Projects	CITY - WIDE	Start mm/yy	\$28,351		PTP	\$0		PTP	\$400,000		PTP	\$400,000		PTP	\$400,000		PTP	\$400,000
		10/2014																
		End mm/yy																
Hanford Boulevard Bond Debt Service	N/A	Start mm/yy	\$576,772		PTP	\$630,070		PTP	\$630,070		PTP	\$630,070		PTP	\$630,070		PTP	\$630,070
		10/2014																
		End mm/yy																
City's Administration Costs	N/A	Start mm/yy	\$65,005		PTP	\$65,005		PTP	\$77,500		PTP	\$77,500		PTP	\$77,500		PTP	\$77,500
		10/2014																
		End mm/yy																
Master Plan/Studies for Transit Shelter/Bus Bench, Bike Paths and Traffic Calming. <b>ADA sidewalks access ramp/flasher</b>		Start mm/yy	\$34,000		PTP	\$500,000.00		PTP			PTP			PTP			PTP	
		10/2014																
		End mm/yy																
Master Plan Implementation		Start mm/yy			PTP	\$457,430.00		PTP	\$200,000		PTP	\$200,000		PTP	\$200,000		PTP	\$200,000
		10/2014																
		End mm/yy							1,182,570									
		09/2019																

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FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
TOTAL Expenditures	\$	1,727,505	TOTAL Expenditures	\$	1,182,570	TOTAL Expenditures	\$	1,182,570	TOTAL Expenditures	\$	1,182,570	TOTAL Expenditures	\$	1,182,570
PTP Start	\$	-	PTP Start	\$	(1,740,000)	PTP Start	\$	(3,122,570)	PTP Start	\$	(4,505,140)	PTP Start	\$	(5,887,710)
Less PTP Expenditures	\$	1,727,505	Less PTP Expenditures	\$	1,382,570	Less PTP Expenditures	\$	1,382,570	Less PTP Expenditures	\$	1,382,570	Less PTP Expenditures	\$	1,382,570
= PTP Funds Unexpended	\$	(1,727,505)	= PTP Funds Unexpended	\$	(3,122,570)	= PTP Funds Unexpended	\$	(4,505,140)	= PTP Funds Unexpended	\$	(5,887,710)	= PTP Funds Unexpended	\$	(7,270,280)