

**PTP/TRANSPORTATION  
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM  
& QUARTERLY REPORTING**

**Instructions:** Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	CITY OF OPA-LOCKA
CONTACT NAME:	FAYE DOUGLAS
TITLE / POSITION:	BUDGET ADMINISTRATOR
TELEPHONE:	(305) 953-2821
E-MAIL:	<a href="mailto:fdouglas@opalockafl.gov">fdouglas@opalockafl.gov</a>
REPORT DATE:	November 1, 2014

**MOE:** \$ 254,705

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000
Prior Yr Unexpended	\$ 1,198,365	Prior Yr Unexpended	\$ 123,365	Prior Yr Unexpended	\$ 98,365	Prior Yr Unexpended	\$ 73,365	Prior Yr Unexpended	\$ 48,365
<b>Total Start</b>	<b>\$ 1,423,365</b>	<b>Total Start</b>	<b>\$ 348,365</b>	<b>Total Start</b>	<b>\$ 323,365</b>	<b>Total Start</b>	<b>\$ 298,365</b>	<b>Total Start</b>	<b>\$ 273,365</b>

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019			
					Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		
Perviz Ave resurfacing	Perviz Ave from NW 151 Street to Sharazad Blvd	Start mm/yy	700,000	PE, PP, CST	PTP	700,000		PTP			PTP			PTP			PTP			
		End mm/yy																		
Roadway milling and resurfacing	Citywide	Start mm/yy		CST	PTP	600,000		PTP	250,000		PTP	250,000		PTP	250,000		PTP	273,365		
		End mm/yy																		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			
		End mm/yy																		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			
		End mm/yy																		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			
		End mm/yy																		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			
		End mm/yy																		

(1) FOR CAPITAL PROJECTS ONLY  
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
<b>TOTAL Expenditures</b>	\$ 1,300,000	<b>TOTAL Expenditures</b>	\$ 250,000	<b>TOTAL Expenditures</b>	\$ 250,000	<b>TOTAL Expenditures</b>	\$ 250,000	<b>TOTAL Expenditures</b>	\$ 273,365
<b>PTP Start</b>	\$ 1,423,365	<b>PTP Start</b>	\$ 348,365	<b>PTP Start</b>	\$ 323,365	<b>PTP Start</b>	\$ 298,365	<b>PTP Start</b>	\$ 273,365
<b>Less PTP Expenditures</b>	\$ 1,300,000	<b>Less PTP Expenditures</b>	\$ 250,000	<b>Less PTP Expenditures</b>	\$ 250,000	<b>Less PTP Expenditures</b>	\$ 250,000	<b>Less PTP Expenditures</b>	\$ 273,365
<b>= PTP Funds Unexpended</b>	\$ 123,365	<b>= PTP Funds Unexpended</b>	\$ 98,365	<b>= PTP Funds Unexpended</b>	\$ 73,365	<b>= PTP Funds Unexpended</b>	\$ 48,365	<b>= PTP Funds Unexpended</b>	\$ -

**PTP/TRANSIT  
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM  
& QUARTERLY REPORTING**

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MOE: \$ 254,705

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000	Current PTP Allocation	\$ 225,000
Prior Yr Unexpended	\$ 1,301,635	Prior Yr Unexpended	\$ 113,308	Prior Yr Unexpended	\$ 84,981	Prior Yr Unexpended	\$ 56,654	Prior Yr Unexpended	\$ 28,327
<b>Total Start</b>	<b>\$ 1,526,635</b>	<b>Total Start</b>	<b>\$ 338,308</b>	<b>Total Start</b>	<b>\$ 309,981</b>	<b>Total Start</b>	<b>\$ 281,654</b>	<b>Total Start</b>	<b>\$ 253,327</b>

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		
					Amount			Amount			Amount			Amount			Amount		
Local Transit Bus Circulator	Two Routes - North & South	Start mm/yy	\$254,480/ annually	ON	PTP	53,327		PTP	53,327		PTP	53,327		PTP	53,327		PTP	53,327	
					SFRTA	99,200			SFRTA		99,200			SFRTA	99,200			SFRTA	99,200
		End mm/yy			JARC	92,950			JARC		92,950			JARC	92,950			JARC	92,950
Bus Shelters	NW 22nd Ave	Start mm/yy	60,000	CST	PTP	60,000		PTP			PTP			PTP			PTP		
		End mm/yy																	
Citywide sidewalk improvements	Along Miami Dade bus routes and City Local Transit Circulator routes	Start mm/yy	2,000,000	CST	PTP	431,590		PTP	200,000		PTP	200,000		PTP	200,000		PTP	200,000	
		End mm/yy																	
Sidewalks - Sharar Ave	NW 27th Ave to Ali-Baba Ave	Start mm/yy	868,410	PE, PP, CST	PTP	868,410		PTP			PTP			PTP			PTP		
		End mm/yy																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	
		Start mm/yy			PTP			PTP			PTP			PTP			PTP		
		End mm/yy																	

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FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
TOTAL Expenditures	\$ 1,605,477	TOTAL Expenditures	\$ 445,477	TOTAL Expenditures	\$ 445,477	TOTAL Expenditures	\$ 445,477	TOTAL Expenditures	\$ 445,477
PTP Start	\$ 1,526,635	PTP Start	\$ 338,308	PTP Start	\$ 309,981	PTP Start	\$ 281,654	PTP Start	\$ 253,327
Less PTP Expenditures	\$ 1,413,327	Less PTP Expenditures	\$ 253,327	Less PTP Expenditures	\$ 253,327	Less PTP Expenditures	\$ 253,327	Less PTP Expenditures	\$ 253,327
= PTP Funds Unexpended	\$ 113,308	= PTP Funds Unexpended	\$ 84,981	= PTP Funds Unexpended	\$ 56,654	= PTP Funds Unexpended	\$ 28,327	= PTP Funds Unexpended	\$ -