

**PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	South Miami
CONTACT NAME:	Grizel Martinez
TITLE / POSITION:	Associate Project Engineer
TELEPHONE:	305-403-2078
E-MAIL:	Gmartinez@SouthMiamiFL.gov
REPORT DATE:	October 10, 2014

MOE: \$ 115,668

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 104,599	Current PTP Allocation	\$ 109,829	Current PTP Allocation	\$ 115,320	Current PTP Allocation	\$ 121,086	Current PTP Allocation	\$ 127,140
Prior Yr Unexpended	\$ 527,509	Prior Yr Unexpended	\$ 362,108	Prior Yr Unexpended	\$ 261,937	Prior Yr Unexpended	\$ 162,257	Prior Yr Unexpended	\$ 63,343
Total Start	\$ 632,108	Total Start	\$ 471,937	Total Start	\$ 377,257	Total Start	\$ 283,343	Total Start	\$ 190,483

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Bus Shelters	City Wide	Start mm/yy	307,440		PTP	70,000		PTP	50,000		PTP	50,000		PTP	50,000		PTP	50,000
		End mm/yy																
Trolley Contract	Citywide	Start mm/yy	820,000		PTP	190,000		PTP	150,000		PTP	155,000		PTP	160,000		PTP	165,000
		End mm/yy																
Infrastructure Repair and Upgrades (such as transit furniture and ADA upgrades at bus stops)	Citywide	Start mm/yy	50,998		PTP	10,000		PTP	10,000		PTP	10,000		PTP	10,000		PTP	10,000
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

CST: Construction
ROW: Right of Way Acquisition
PE: Preliminary Engineering
FS: Feasibility Study
PP: Procurement Process
SP: Service Planning
IP: Implementation Process
ON: On-Going
OTH: Other

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
TOTAL Expenditures	\$ 270,000	TOTAL Expenditures	\$ 210,000	TOTAL Expenditures	\$ 215,000	TOTAL Expenditures	\$ 220,000	TOTAL Expenditures	\$ 225,000
PTP Start	\$ 632,108	PTP Start	\$ 471,937	PTP Start	\$ 377,257	PTP Start	\$ 283,343	PTP Start	\$ 190,483
Less PTP Expenditures	\$ 270,000	Less PTP Expenditures	\$ 210,000	Less PTP Expenditures	\$ 215,000	Less PTP Expenditures	\$ 220,000	Less PTP Expenditures	\$ 225,000
= PTP Funds Unexpended	\$ 362,108	= PTP Funds Unexpended	\$ 261,937	= PTP Funds Unexpended	\$ 162,257	= PTP Funds Unexpended	\$ 63,343	= PTP Funds Unexpended	\$ (34,517)

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet.
Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	South Miami
CONTACT NAME:	Grizel Martinez
TITLE / POSITION:	Associate Project Engineer
TELEPHONE:	305-403-2078
E-MAIL:	Gmartinez@SouthMiamiFL.gov
REPORT DATE:	Novemeber 7, 2014

MOE: \$ 115,668

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 418,395	Current PTP Allocation	\$ 439,314	Current PTP Allocation	\$ 461,280	Current PTP Allocation	\$ 484,344	Current PTP Allocation	\$ 508,561
Prior Yr Unexpended	\$ 533,578	Prior Yr Unexpended	\$ (528,027)	Prior Yr Unexpended	\$ (338,713)	Prior Yr Unexpended	\$ (77,433)	Prior Yr Unexpended	\$ 16,911
Total Start	\$ 951,973	Total Start	\$ (88,713)	Total Start	\$ 122,567	Total Start	\$ 406,911	Total Start	\$ 525,472

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2014-2015			FY 2015-2016			FY 2016-2017			FY 2017-2018			FY 2018-2019		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
West Pinecrest Villas Traffic Calming Improvements	SW 57th Ave to SW 62nd Ave, SW 80th ST to SW 87th ST and SW 80th Ave to US 1 and SW 80th ST	Start mm/yy	234,890		PTP	150,000		PTP			PTP			PTP			PTP	
		End mm/yy																
Twin Lakes Traffic Calming Improvements	Areas within SW 62nd Ave to SW 67th Ave, SW 64th ST to SW 40st.	Start mm/yy	201,609		PTP	175,000		PTP			PTP			PTP			PTP	
		End mm/yy																
Mango Terrace & Manor Lane Traffic Calming	SW 67th Ave to SW 69th Ave, SW 72nd ST to SW 80th ST	Start mm/yy	121,387		PTP	100,000		PTP			PTP			PTP			PTP	
		End mm/yy																
Cocoplum Traffic Calming Improvements	SW 62nd Ave to SW 67th Ave, SW 72nd ST to SW 64th ST	Start mm/yy	175,992		PTP	150,000		PTP			PTP			PTP			PTP	
		End mm/yy																
42 Street Roadway & Drainage and Roadway Improvements	SW 42 Street	Start mm/yy	85,000		PTP	85,000		PTP			PTP			PTP			PTP	
		End mm/yy																
SW 78 Street & SW 63 Avenue Roadway & Drainage Improvements	SW 78 Street & SW 63 Avenue	Start mm/yy	85,000		PTP	85,000		PTP			PTP			PTP			PTP	
		End mm/yy																
South Miami Intermodal Transportation Plan-Study & Design	Citywide	Start mm/yy	277,000		PTP	100,000		PTP	100,000		PTP			PTP			PTP	
		End mm/yy																
South Miami Intermodal Transportation Plan-Construction	Citywide	Start mm/yy	625,000		PTP	125,000		PTP			PTP	100,000		PTP	200,000		PTP	200,000
		End mm/yy																
Citywide Sidewalk Repairs (SW 60th ST, SW 73rd ST, SW 57th CT)	Citywide	Start mm/yy	161,981		PTP	40,000		PTP			PTP	0		PTP	40,000		PTP	40,000
		End mm/yy																
60 Place Road Resurfacing	60 Place Road, between 40 & 44 Street	Start mm/yy	50,000		PTP	50,000		PTP			PTP			PTP			PTP	
		End mm/yy																
62 Avenue Design and Roadway Reconstruction	62 Avenue, between 80 Street and US 1	Start mm/yy	270,000		PTP	270,000		PTP			PTP			PTP			PTP	
		End mm/yy																
Citywide Replacement of Directional Street Signs & Posts	Citywide	Start mm/yy	850,000		PTP	150,000		PTP	150,000		PTP	100,000		PTP	150,000		PTP	150,000
		End mm/yy																
Sunset Drive Median	SW 72 Street, between 57 Court and 58 Avenue	Start mm/yy	100,813		PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
Sunset Drive Improvement	SW 72 Street, between 65 Avenue and 69 Avenue	Start mm/yy	404,212		PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

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FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
TOTAL Expenditures	\$ 1,480,000	TOTAL Expenditures	\$ 250,000	TOTAL Expenditures	\$ 200,000	TOTAL Expenditures	\$ 390,000	TOTAL Expenditures	\$ 390,000

PTP Start	\$ 951,973	PTP Start	\$ (88,713)	PTP Start	\$ 122,567	PTP Start	\$ 406,911	PTP Start	\$ 525,472
Less PTP Expenditures	\$ 1,480,000	Less PTP Expenditures	\$ 250,000	Less PTP Expenditures	\$ 200,000	Less PTP Expenditures	\$ 390,000	Less PTP Expenditures	\$ 390,000
= PTP Funds Unexpended	\$ (528,027)	= PTP Funds Unexpended	\$ (338,713)	= PTP Funds Unexpended	\$ (77,433)	= PTP Funds Unexpended	\$ 16,911	= PTP Funds Unexpended	\$ 135,472