

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	City of Sweetwater
CONTACT NAME:	J. David Borrero
TITLE / POSITION:	Grants Administrator
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REPORT DATE:	December 19, 2014

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 238,180	Current PTP Allocation	\$ 238,180	Current PTP Allocation	\$ 244,608	Current PTP Allocation	\$ 251,485	Current PTP Allocation	\$ 251,485
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
Total Start	\$ 238,180	Total Start	\$ 238,180	Total Start	\$ 244,608	Total Start	\$ 251,485	Total Start	\$ 251,485

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source	
					Amount	Amount		Amount	Amount		Amount	Amount		Amount	Amount			
Road Repairs and Maintenance	Various locations within City limits	Start mm/yy	158,219	ON	PTP	119,090	\$ 135,744.00	PTP	119,090	\$ 173,571.00	PTP	122,304	\$ 177,010.00	PTP	125,743	\$ 177,010.00	PTP	125,743
		10/1/2013			MOE	39,129		MOE	16,654		MOE	51,267		MOE	51,267		MOE	51,267
		End mm/yy																
Street Lighting and Maintenance	Various locations within City limits	Start mm/yy	69,860	ON	PTP	59,545	\$ 69,860.00	PTP	59,545	\$ 69,860.00	PTP	61,152	\$ 69,860.00	PTP	62,871	\$ 69,860.00	PTP	62,871
		10/1/2013			MOE	10,315		MOE	10,315		MOE	8,708		MOE	6,989		MOE	6,989
		End mm/yy																
Curbs, Sidewalk and Approaches Repair and Maintenance	Various locations within City limits	Start mm/yy	69,968	ON	PTP	59,545	\$ 92,442.88	PTP	59,545	\$ 130,269.00	PTP	61,152	\$ 133,708.00	PTP	62,871	\$ 133,708.00	PTP	62,871
		10/1/2013			MOE	10,423		MOE	32,898		MOE	69,117		MOE	70,837		MOE	70,837
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP		PTP		
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP		PTP		
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP		PTP		
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2013-2014		FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018	
TOTAL Expenditures	\$ 298,047	TOTAL Expenditures	\$ 298,047	TOTAL Expenditures	\$ 373,700	TOTAL Expenditures	\$ 380,578	TOTAL Expenditures	\$ 380,578
PTP Start	\$ 238,180	PTP Start	\$ 238,180	PTP Start	\$ 244,608	PTP Start	\$ 251,485	PTP Start	\$ 251,485
Less PTP Expenditures	\$ 238,180	Less PTP Expenditures	\$ 238,180	Less PTP Expenditures	\$ 244,608	Less PTP Expenditures	\$ 251,485	Less PTP Expenditures	\$ 251,485
= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -	= PTP Funds Unexpended	\$ -