

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

MUNICIPALITY:	Village of Virginia Gardens
CONTACT NAME:	Tracy Byrd
TITLE / POSITION:	administrative assistant
TELEPHONE:	305-871-6104
E-MAIL:	tbyrd@viriniagardens-fl.gov
REPORT DATE:	October 23, 2014

MOE: \$ 11,295

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 73,275	Current PTP Allocation	\$ 73,275	Current PTP Allocation	\$ 73,275	Current PTP Allocation	\$ 73,275	Current PTP Allocation	\$ 73,275
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ (203,645)	Prior Yr Unexpended	\$ (203,645)	Prior Yr Unexpended	\$ (203,645)	Prior Yr Unexpended	\$ (203,645)
Total Start	\$ 73,275	Total Start	\$ (130,370)	Total Start	\$ (130,370)	Total Start	\$ (130,370)	Total Start	\$ (130,370)

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
					Funding Source	Amount	Funding Source	Amount	Funding Source	Amount	Funding Source	Amount	Funding Source	Amount
Street Lights	Village Wide	Start mm/yy		ON	PTP	13,000	PTP	13,000	PTP	13,000	PTP	13,000	PTP	13,000
		10/14												
		End mm/yy												
Street Sweeping	Village Wide	Start mm/yy		ON	PTP	4,000	PTP	4,000	PTP	4,000	PTP	4,000	PTP	4,000
		10/14												
		End mm/yy												
Sidewalk Repair	Village Wide	Start mm/yy		ON	PTP	12,775	PTP	12,775	PTP	12,775	PTP	12,775	PTP	20,775
		10/14												
		End mm/yy												
Drain Cleaning	Village Wide	Start mm/yy		ON	PTP	43,500	PTP	43,500	PTP	43,500	PTP	43,500	PTP	35,500
		10/14												
		End mm/yy												
Roadway improvement	NW 40 Street, Avenue to NW 62 Avenue	Start mm/yy		PE	PTP	203,645	PTP	0	PTP	0	PTP	0	PTP	0
		10/14												
		End mm/yy												
		Start mm/yy			PTP		PTP		PTP		PTP		PTP	
		10/14												
		End mm/yy												

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
TOTAL Expenditures	\$ 276,920	TOTAL Expenditures	\$ 73,275	TOTAL Expenditures	\$ 73,275	TOTAL Expenditures	\$ 73,275	TOTAL Expenditures	\$ 73,275
PTP Start	\$ 73,275	PTP Start	\$ (130,370)	PTP Start	\$ (130,370)	PTP Start	\$ (130,370)	PTP Start	\$ (130,370)
Less PTP Expenditures	\$ 276,920	Less PTP Expenditures	\$ 73,275	Less PTP Expenditures	\$ 73,275	Less PTP Expenditures	\$ 73,275	Less PTP Expenditures	\$ 73,275
= PTP Funds Unexpended	\$ (203,645)	= PTP Funds Unexpended	\$ (203,645)	= PTP Funds Unexpended	\$ (203,645)	= PTP Funds Unexpended	\$ (203,645)	= PTP Funds Unexpended	\$ (203,645)

**PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

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MUNICIPALITY: Village of Virginia Gardens
 CONTACT NAME: Tracy Byrd
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FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
Current PTP Allocation	\$ 18,319	Current PTP Allocation	\$ 18,319	Current PTP Allocation	\$ 18,319	Current PTP Allocation	\$ 18,319	Current PTP Allocation	\$ 18,319
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ 0	Prior Yr Unexpended	\$ 0	Prior Yr Unexpended	\$ 0	Prior Yr Unexpended	\$ 0
Total Start	\$ 18,319	Total Start	\$ 18,319	Total Start	\$ 18,319	Total Start	\$ 18,319	Total Start	\$ 18,319

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source		Phase (2)	Funding Source	
					Amount			Amount			Amount			Amount			Amount	
Administrative Fees	Virginia Gardens Personnel	Start mm/yy		on	PTP	3,664		PTP	3,664		PTP	3,664		PTP	3,664		PTP	3,664
		10/14																
		End mm/yy																
Transit Service	Miami Springs-Virginia Gardens Free bus shuttle service	Start mm/yy		on	PTP	14,655		PTP	14,655		PTP	14,655		PTP	14,655		PTP	14,655
		10/14																
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

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FY 2014-2015		FY 2015-2016		FY 2016-2017		FY 2017-2018		FY 2018-2019	
TOTAL Expenditures	\$ 18,319	TOTAL Expenditures	\$ 18,319	TOTAL Expenditures	\$ 18,319	TOTAL Expenditures	\$ 18,319	TOTAL Expenditures	\$ 18,319
PTP Start	\$ 18,319	PTP Start	\$ 18,319	PTP Start	\$ 18,319	PTP Start	\$ 18,319	PTP Start	\$ 18,319
Less PTP Expenditures	\$ 18,319	Less PTP Expenditures	\$ 18,319	Less PTP Expenditures	\$ 18,319	Less PTP Expenditures	\$ 18,319	Less PTP Expenditures	\$ 18,319
= PTP Funds Unexpended	\$ 0	= PTP Funds Unexpended	\$ 0	= PTP Funds Unexpended	\$ 0	= PTP Funds Unexpended	\$ 0	= PTP Funds Unexpended	\$ 0