

**PTP/TRANSPORTATION
FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

Instructions: Please complete un-shaded portions of this spreadsheet. Un-hide rows at the end of spreadsheet as needed.

| | |
|-------------------|--|
| MUNICIPALITY: | CITY OF WEST MIAMI |
| CONTACT NAME: | YOLANDA AGUILAR |
| TITLE / POSITION: | CITY MANAGER |
| TELEPHONE: | 305-266-1122 |
| E-MAIL: | cwmyagUILAR@bellsouth.net |
| REPORT DATE: | October 17, 2014 |

MOE: \$ 61,000

| FY 2014-2015 | | FY 2015-2016 | | FY 2016-2017 | | FY 2017-2018 | | FY 2018-2019 | |
|------------------------|-------------------|------------------------|--------------------|------------------------|---------------------|------------------------|---------------------|------------------------|---------------------|
| Current PTP Allocation | \$ 183,112 | Current PTP Allocation | \$ - | Current PTP Allocation | \$ - | Current PTP Allocation | \$ - | Current PTP Allocation | \$ - |
| Prior Yr Unexpended | \$ - | Prior Yr Unexpended | \$ (62,988) | Prior Yr Unexpended | \$ (184,088) | Prior Yr Unexpended | \$ (305,188) | Prior Yr Unexpended | \$ (426,288) |
| Total Start | \$ 183,112 | Total Start | \$ (62,988) | Total Start | \$ (184,088) | Total Start | \$ (305,188) | Total Start | \$ (426,288) |

| Project Name and Description | Project Location | Estimated Start/End Date | Total Project Cost (1) | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount | Phase (2) | Funding Source | Amount |
|---|------------------|--------------------------|------------------------|---|----------------|---------|---|----------------|--------|---|----------------|--------|---|----------------|--------|---|----------------|--------|
| | | Start mm/yy | | | End mm/yy | PTP | | Amount | PTP | | Amount | PTP | | Amount | PTP | | Amount | PTP |
| Roadway construction of right-of-way maintenance and equipment | city wide | Start mm/yy | 800,000 | Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study | PTP | 45,000 | Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study | PTP | 45,000 | Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study | PTP | 45,000 | Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study | PTP | 45,000 | Construction of Traffic Calmer at selected intersections per City Wide 2005 Traffic Study | PTP | 45,000 |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| Maintenance of Public right-of-way and roadway lighting | city wide | Start mm/yy | 305,000 | Power consumption for FPL roadway lighting City wide | PTP | 61,000 | Power consumption for FPL roadway lighting City wide | PTP | 61,000 | Power consumption for FPL roadway lighting City wide | PTP | 61,000 | Power consumption for FPL roadway lighting City wide | PTP | 61,000 | Power consumption for FPL roadway lighting City wide | PTP | 61,000 |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| Street Sweeping maintenance of public right-of-ways and traffic calmers | city wide | Start mm/yy | 32,500 | Street sweeping service for all local streets | PTP | 6,500 | Street sweeping service for all local streets | PTP | 6,500 | Street sweeping service for all local streets | PTP | 6,500 | Street sweeping service for all local streets | PTP | 6,500 | Street sweeping service for all local streets | PTP | 6,500 |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| Reduction of SW 9 Street between SW 57 Avenue And SW 58 Avenue to reduce traffic on a residential street and providing public parking to area residents | city wide | Start mm/yy | 125,000 | Construction of local drainage and parking for local residents and businesses | PTP | 125,000 | Construction of local drainage and parking for local residents and businesses | PTP | | Construction of local drainage and parking for local residents and businesses | PTP | | Construction of local drainage and parking for local residents and businesses | PTP | | Construction of local drainage and parking for local residents and businesses | PTP | |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| Costs involved in the administration of transit and transportation expenses for the on-going and proposed projects during the year | city wide | Start mm/yy | | administrative cost of transit and transportation projects | PTP | 8,600 | administrative cost of transit and transportation projects | PTP | 8,600 | administrative cost of transit and transportation projects | PTP | 8,600 | administrative cost of transit and transportation projects | PTP | 8,600 | administrative cost of transit and transportation projects | PTP | 8,600 |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Start mm/yy | | | PTP | | | PTP | | | PTP | | | PTP | | | PTP | |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

- CST: Construction
- ROW: Right of Way Acquisition
- PE: Preliminary Engineering
- FS: Feasibility Study
- PP: Procurement Process
- SP: Service Planning
- IP: Implementation Process
- ON: On-Going
- OTH: Other

| FY 2014-2015 | | FY 2015-2016 | | FY 2016-2017 | | FY 2017-2018 | | FY 2018-2019 | |
|------------------------|-------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| TOTAL Expenditures | \$ 246,100 | TOTAL Expenditures | \$ 121,100 | TOTAL Expenditures | \$ 121,100 | TOTAL Expenditures | \$ 121,100 | TOTAL Expenditures | \$ 121,100 |
| PTP Start | \$ 183,112 | PTP Start | \$ (62,988) | PTP Start | \$ (184,088) | PTP Start | \$ (305,188) | PTP Start | \$ (426,288) |
| Less PTP Expenditures | \$ 246,100 | Less PTP Expenditures | \$ 121,100 | Less PTP Expenditures | \$ 121,100 | Less PTP Expenditures | \$ 121,100 | Less PTP Expenditures | \$ 121,100 |
| = PTP Funds Unexpended | \$ (62,988) | = PTP Funds Unexpended | \$ (184,088) | = PTP Funds Unexpended | \$ (305,188) | = PTP Funds Unexpended | \$ (426,288) | = PTP Funds Unexpended | \$ (547,388) |

**PTP/TRANSIT
FIVE-YEAR MUNICIPAL TRANSIT IMPROVEMENT PROGRAM
& QUARTERLY REPORTING**

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| MUNICIPALITY: | CITY OF WEST MIAMI |
| CONTACT NAME: | YOLANDA AGUILAR |
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MOE: \$ 61,000

| FY 2014-2015 | | FY 2015-2016 | | FY 2016-2017 | | FY 2017-2018 | | FY 2018-2019 | |
|------------------------|------------------|------------------------|--------------------|------------------------|---------------------|------------------------|---------------------|------------------------|---------------------|
| Current PTP Allocation | \$ 45,778 | Current PTP Allocation | \$ - | Current PTP Allocation | \$ - | Current PTP Allocation | \$ - | Current PTP Allocation | \$ - |
| Prior Yr Unexpended | \$ - | Prior Yr Unexpended | \$ (33,222) | Prior Yr Unexpended | \$ (112,222) | Prior Yr Unexpended | \$ (191,222) | Prior Yr Unexpended | \$ (270,222) |
| Total Start | \$ 45,778 | Total Start | \$ (33,222) | Total Start | \$ (112,222) | Total Start | \$ (191,222) | Total Start | \$ (270,222) |

| Project Name and Description | Project Location | Estimated Start/End Date | Total Project Cost (1) | Phase (2) | Funding Source | | Phase (2) | Funding Source | | Phase (2) | Funding Source | | Phase (2) | Funding Source | | Phase (2) | Funding Source | |
|---|------------------|--------------------------|------------------------|---|----------------|--------|-----------|----------------|--------|---|----------------|--------|---|----------------|--------|---|----------------|--------|
| | | | | | Amount | | | Amount | | | Amount | | | Amount | | | Amount | |
| Jitney bus driver salary and benefit expenses for Hour Loop Route City wide | City Wide | Start mm/yy | | Jitney bus driver salary and benefit expenses for Hour Loop Route City wide | PTP | 58,000 | | PTP | 58,000 | Jitney bus driver salary and benefit expenses for Hour Loop Route City wide | PTP | 58,000 | Jitney bus driver salary and benefit expenses for Hour Loop Route City wide | PTP | 58,000 | Jitney bus driver salary and benefit expenses for Hour Loop Route City wide | PTP | 58,000 |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| Debt Service Capitol Purchase | City Wide | Start mm/yy | 86,000 | Debt Service for a 2014 Jitney Bus for the Hour Loop | PTP | 15,000 | | PTP | 15,000 | Debt Service for a 2014 Jitney Bus for the Hour Loop | PTP | 15,000 | Debt Service for a 2014 Jitney Bus for the Hour Loop | PTP | 15,000 | Debt Service for a 2014 Jitney Bus for the Hour Loop | PTP | 15,000 |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| Hour Loop Fuel and Parts Maintenance | City Wide | Start mm/yy | | Fuel, lubricants and parts for the Jitney Bus | PTP | 6,000 | | PTP | 6,000 | Fuel, lubricants and parts for the Jitney Bus | PTP | 6,000 | Fuel, lubricants and parts for the Jitney Bus | PTP | 6,000 | Fuel, lubricants and parts for the Jitney Bus | PTP | 6,000 |
| | | 10/14 | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Start mm/yy | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |
| | | Start mm/yy | | | | | | | | | | | | | | | | |
| | | End mm/yy | | | | | | | | | | | | | | | | |

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| FY 2014-2015 | | FY 2015-2016 | | FY 2016-2017 | | FY 2017-2018 | | FY 2018-2019 | |
|------------------------|-------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| TOTAL Expenditures | \$ 79,000 | TOTAL Expenditures | \$ 79,000 | TOTAL Expenditures | \$ 79,000 | TOTAL Expenditures | \$ 79,000 | TOTAL Expenditures | \$ 79,000 |
| PTP Start | \$ 45,778 | PTP Start | \$ (33,222) | PTP Start | \$ (112,222) | PTP Start | \$ (191,222) | PTP Start | \$ (270,222) |
| Less PTP Expenditures | \$ 79,000 | Less PTP Expenditures | \$ 79,000 | Less PTP Expenditures | \$ 79,000 | Less PTP Expenditures | \$ 79,000 | Less PTP Expenditures | \$ 79,000 |
| = PTP Funds Unexpended | \$ (33,222) | = PTP Funds Unexpended | \$ (112,222) | = PTP Funds Unexpended | \$ (191,222) | = PTP Funds Unexpended | \$ (270,222) | = PTP Funds Unexpended | \$ (349,222) |