

PTP Revenue Information

BAT
BUDGETING ANALYSIS TOOL

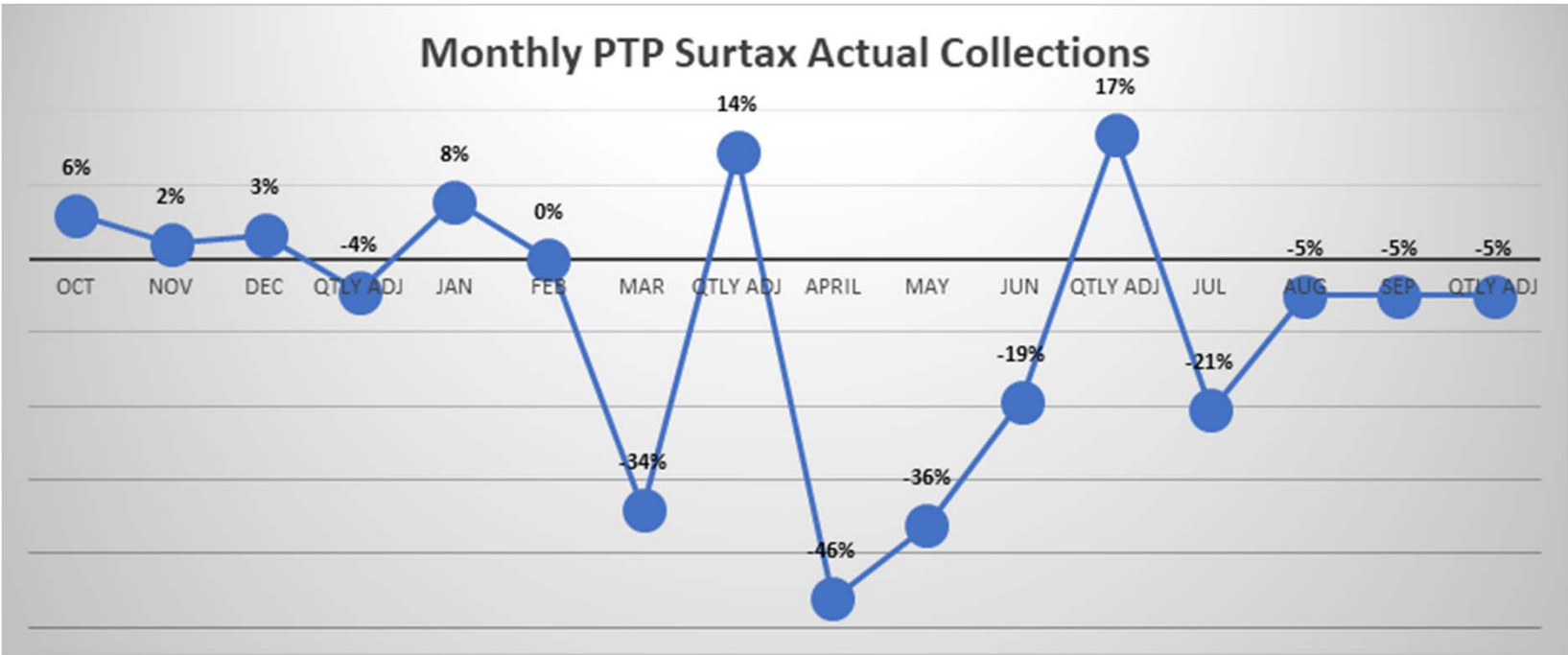
MIAMI-DADE
COUNTY

Budget Development Assumptions

- Historical trends – comparing catastrophic incidents that impacted economically driven revenues
 - Hurricane Andrew (1992-93)
 - 9/11 (2001)
 - Housing Recession (2007-08)
- Current Year Projections
- FY 2020-21 Proposed Budget

Surtax Revenue Collections

- Current trend: Actual monthly collections compared to 2019



Municipal Distribution

	Actuals	Actuals	Projections	Budget
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Municipal Distribution	\$ 62,297,134	\$ 64,202,969	\$ 58,692,292	\$ 68,683,000
		3%	-9%	7%

Thank You

Questions and Answers