



ATTACHMENT 3 – INITIAL MUNICIPALITIES

Municipality	Currently Operates Circulator	Transit expenditures			
		Audited expenditures (A)	Budgeted since audit (B)	Total through FY 11-12 (C)	Budgeted for FY 12-13
City of Aventura	Yes	\$248,759	\$1,141,000	\$1,389,759	\$375,000
Town of Bal Harbour Village	Yes	\$317,749	\$315,796	\$633,545	\$125,000
Town of Bay Harbor Islands	Yes	\$0	\$212,054	\$212,054	\$32,559
Village of Biscayne Park	Yes	\$61,092	\$135,352	\$196,444	\$15,800
City of Coral Gables	Yes	\$6,826,561	\$5,963,000	\$12,789,561	\$1,727,157
Village of El Portal	No	\$0	\$30,000	\$30,000	\$42,000
City of Florida City	No	\$219,603	\$265,875	\$485,478	\$75,591
Town of Golden Beach	No	\$0	\$0	\$0	\$0
City of Hialeah	Yes	\$9,325,087	\$5,694,819	\$15,019,906	\$1,860,173
City of Hialeah Gardens	Yes (1)	\$912,678	\$638,884	\$1,551,562	\$210,000
City of Homestead	Yes (2)	\$835,407	\$1,618,012	\$2,453,419	\$640,000
Village of Key Biscayne	No	\$382,082	\$0	\$382,082	\$91,974
Town of Medley	Yes	\$56,238	\$78,376	\$134,614	\$6,045
City of Miami	Yes	\$6,373,917	\$9,731,763	\$16,105,680	\$3,000,000
City of Miami Beach	Yes (3)	\$2,936,816	\$5,282,832	\$8,219,648	\$1,200,000
Town of Miami Lakes	No	\$394,049	\$90,000	\$484,049	\$348,930
Village of Miami Shores	Yes	\$142,628	\$208,000	\$350,628	\$126,000
City of Miami Springs	Yes	\$86,181	\$250,000	\$336,181	\$80,000
City of North Bay Village	Yes	\$168,841	\$83,446	\$252,287	\$39,546
City of North Miami	Yes	\$926,251	\$2,402,031	\$3,328,282	\$835,000
City of North Miami Beach	Yes	\$467,818	\$828,925	\$1,296,743	\$220,000
City of Opa-Locka	Yes	\$0	\$397,398	\$397,398	\$460,414
Village of Palmetto Bay	Yes	\$608,166	\$459,318	\$1,067,484	\$284,012
Village of Pinecrest	Yes	\$4,650	\$43,510	\$48,160	\$720,920
City of South Miami	No	\$246,481	\$319,057	\$565,538	\$159,000
City of Sunny Isles Beach	Yes	\$1,605,436	\$1,380,873	\$2,986,309	\$576,304
Town of Surfside	Yes	\$70,688	\$401,475	\$472,163	\$110,580
City of Sweetwater	Yes	\$364,067	\$576,000	\$940,067	\$155,812
Village of Virginia Gardens	Yes (4)	\$0	\$92,227	\$92,227	\$18,509
City of West Miami	Yes	\$587,852	\$239,339	\$827,191	\$55,000
City of Doral	Yes	\$0	\$0	\$0	\$900,000
Town of Cutler Bay	Yes(5)	\$0	\$0	\$0	\$146,700
City of Miami Gardens	No	\$0	\$0	\$0	\$0
Total	26 Total	\$34,169,097	\$38,879,362	\$73,048,459	\$14,638,026

Notes: (1) Hialeah Gardens partners with Hialeah. (2) Homestead leverages PTP funds with matching FDOT grants. (3) Miami Beach uses its 20% share for transit of its surtax funds to pay MDT to operate South Beach Local. (4) Virginia Gardens partners with Miami Springs. (5) Cutler Bay in Interlocal agreement with MDT to operate circulator. Excludes Indian Village (currently not participating). Doral, Cutler Bay and Miami Gardens became recipients of Surtax funds in 2012. Column A + Column B = Column C

Municipality (Last PTP Audit)	Transportation expenditures				Total PTP Payments as of June 2012
	Audited expenditures (A)	Budgeted since audit (B)	Total through FY 11-12 (C)	Budgeted for FY 12-13	
City of Aventura 11/09	\$1,608,783	\$1,286,400	\$2,895,183	\$1,293,000	\$8,603,359
Town of Bal Harbour Vill. 10/09	\$328,031	\$136,128	\$464,159	\$30,000	\$928,152
Town of Bay Harbor Isl. 9/09	\$1,309,034	\$520,333	\$1,829,367	\$130,186	\$1,521,203
Village of Biscayne Park 7/08	\$327,123	\$107,443	\$434,566	\$75,055	\$969,690
City of Coral Gables 12/08	\$719,386	\$0	\$719,386	\$0	\$13,014,213
Village of El Portal 1/10	\$235,562	\$451,983	\$687,545	\$535,000	\$733,114
City of Florida City 3/09	\$888,979	\$1,013,980	\$1,902,959	\$102,362	\$2,703,403
Town of Golden Beach 6/07	\$26,389	\$133,846	\$160,235	\$38,000	\$255,578
City of Hialeah 9/09	\$49,957,166	\$14,937,461	\$64,894,627	\$0	\$67,149,782
City of Hialeah Gardens 10/09	\$1,481,471	\$2,049,545	\$3,531,016	\$2,500,000	\$6,003,474
City of Homestead 3/09	\$3,987,098	\$5,265,559	\$9,252,657	\$1,420,229	\$13,302,043
Village of Key Biscayne 3/10	\$844,121	\$1,637,085	\$2,481,206	\$597,135	\$3,315,859
Town of Medley 2/10	\$108,234	\$75,179	\$183,413	\$24,182	\$326,906
City of Miami 3/09	\$22,051,650	\$47,544,741	\$69,596,391	\$8,000,000	\$113,629,757
City of Miami Beach 12/08	\$8,016,297	\$6,398,024	\$14,414,321	\$1,650,000	\$26,777,331
Town of Miami Lakes 9/08	\$2,060,080	\$1,069,088	\$3,129,168	\$2,580,966	\$7,529,549
Village of Miami Shores 3/10	\$563,785	\$1,435,067	\$1,998,852	\$275,000	\$3,063,962
City of Miami Springs 10/09	\$1,151,683	\$1,952,931	\$3,104,614	\$345,000	\$4,002,697
City of North Bay Village 7/08	\$377,177	\$534,295	\$911,472	\$593,270	\$1,908,036
City of North Miami 9/09	\$3,367,989	\$7,832,484	\$11,200,473	\$1,377,000	\$17,470,203
City of North Miami Bch 11/09	\$5,388,582	\$4,523,204	\$9,911,786	\$815,700	\$12,100,513
City of Opa-Locka 10/08	\$1,027,166	\$1,863,470	\$2,890,636	\$670,042	\$4,517,607
Village of Palmetto Bay 6/09	\$195,578	\$2,402,300	\$2,597,878	\$860,368	\$7,234,863
Village of Pinecrest 7/08	\$910,149	\$2,295,131	\$3,205,280	\$540,640	\$5,078,922
City of South Miami 9/09	\$1,158,426	\$3,610,670	\$4,769,096	\$715,000	\$3,186,470
City of Sunny Isles Beach 9/09	\$1,171,107	\$645,423	\$1,816,530	\$137,771	\$5,209,001
Town of Surfside 9/07	\$1,636,297	\$687,395	\$2,323,692	\$125,282	\$1,620,381
City of Sweetwater 1/10	\$430,363	\$864,768	\$1,295,131	\$84,340	\$3,991,404
Village of Virginia Gardens 4/10	\$133,912	\$261,108	\$395,020	\$55,526	\$685,187
City of West Miami 9/09	\$371,901	\$1,742,200	\$2,114,101	\$132,500	\$1,722,733
City of Doral na	\$0	\$0	\$0	\$2,500,000	\$3,274,304
Town of Cutler Bay na	\$0	\$0	\$0	\$3,273,670	\$3,559,190
City of Miami Gardens na	\$0	\$0	\$0	\$2,616,000	\$9,489,230
Total	\$111,833,519	\$113,277,241	\$225,110,760	\$34,093,224	\$354,878,116

Column A + Column B = Column C

Excludes Indian Village. Doral, Cutler Bay and Miami Gardens became recipients of Surtax funds in 2012.