

MUNICIPAL PROGRAM

(Municipalities must spend a minimum 20% on Transit Improvements and a maximum of 80% on Transportation improvements)

The Miami-Dade County Ordinance creating the half-percent transportation Surtax calls for twenty percent (20%) of Surtax proceeds to be distributed directly to municipalities on a pro rata basis for use on local transit and transportation projects. Municipalities must apply at least Twenty percent of their share of Surtax proceeds toward transit improvements and a maximum of 80% on transportation improvements. Florida Statute 212, Title XIV defines the purposes for which Surtax proceeds may be expended.

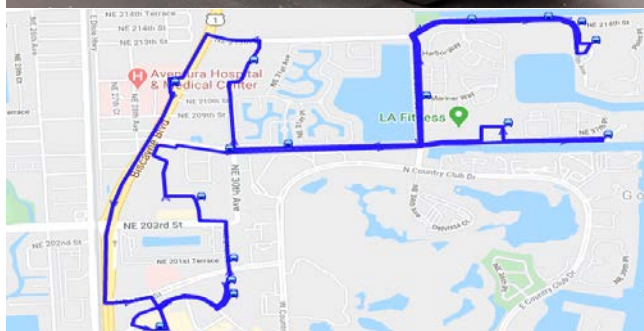
Municipal Program is an ongoing program. There are currently 34 municipalities that are eligible to receive Surtax funding with 33 municipalities participating in the program. Indian Creek is currently not participating. The County executed Interlocal Agreements (ILA) with municipalities to receive surtax funds. Miami Gardens, Cutler Bay and Doral are relatively newly formed municipalities and joined the Municipal surtax program in 2012. Municipalities have received approximately \$ 766.67 million in Surtax funding since PTP inception until September 2019.

Of the 33 participating municipalities, 29 municipalities operate a circulator service or partner with another municipality or with DTPW to operate circulator service. PTP funding has been expended for direct operating and capital expenses for those municipalities operating circulators, and for those municipalities not directly operating a circulator. Funding has also been expended for items that support transit in areas such as bus shelters along Miami-Dade DTPW bus routes. A number of municipalities also use PTP funds for multi-year debt obligations to complete capital projects.

Transportation portion of the funding was used by municipalities to implement projects that include a broad range of public works projects such as road widening, road resurfacing, intersection improvements, roadway drainage improvements, Americans with Disabilities Act (ADA) compliant sidewalks and curbs, pedestrian signals, traffic circles and traffic calming devices.

Municipal accomplishment highlights for transit and transportation projects and programs are presented below.

City of Aventura		Population 41,000	PTP dollars spent on Transit in FY 19 Allocation \$322,741/Actual \$763,702
Transit Service	Aventura Express Shuttle (since 1997)		
No of Routes	6		
Service During	Monday to Saturday 6:45 AM to 7:45 PM		
Service Frequency	1 hour		
Fleet Size	6		
Ridership FY 2019	290,156		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 3, 9, 93, 95, 99, E, 120, S		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$1,290,964/Actual \$327,450

Milling and Paving Projects: Located on West Country Club Drive from Spoke Road to Aventura Blvd and Mystic Point Drive. Both projects are on our Five-Year Capital Improvement Projects (CIP) plan. These are highly utilized roads and keeping them in good driving shape is important for all vehicular travel.

Curbing Projects: Three curbing projects took place all on West Country Club Drive. These projects were essential for water runoff to be guided from the road to retention areas more effectively providing for a safe driving experience. The curbing project also provides for safety for pedestrians walking along the walkway putting a barrier between the roadway and sidewalk.

Village of Biscayne Park	Population 3,176	PTP dollars spent on Transit in FY 19 Allocation \$27,193/Actual \$0
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The City does not have a municipal operated trolley or circulator transit Service. New Village Commissioners will be asked if they would like to implement a Freebee service.

Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$108,772/Actual \$0

PTP Surtax funds have been withheld from the Village of Biscayne Park since February 2020 as a result of lack of proper documentation and upholding compliance requirements. Funding will be withheld until a future audit allow for recommencement.

Bal Harbour Village		Population 2,924	PTP dollars spent on Transit in FY19 Allocation \$ 25,035/Actual \$ 122,429
Transit Service	Bal Harbour Shuttle Express (since 2019)		
No of Routes	1		
Service During	Monday to Thursday – 9:00AM to 4:47PM Friday – 9:00AM to 6:40PM Saturday and Sunday – 9:00AM to 8:59PM		
Service Frequency	Sunday-Thursday – 1 hour Friday-Saturday – 1.5 hour		
Fleet Size	Shuttle Express - 1		
Ridership FY 2019	11,546		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 120, S, H, E, Connects to Aventura, Bay Harbor Islands, Sunny Isles Beach and Surfside		







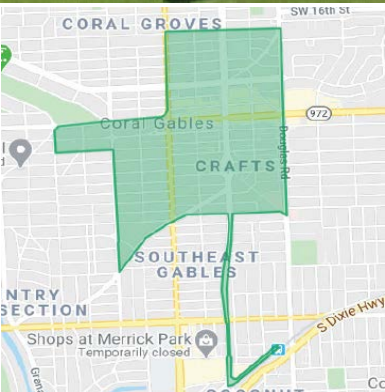
100% of the PTP Surtax allocations dollars are being spent on Transit service in FY 2019.

Town of Bay Harbor Islands		Population 5,826	PTP dollars spent on Transit in FY19 Allocation \$49,883/Actual \$51,355
Transit Service	Shuttle Service		
No. of Routes	1		
Service During	Monday to Friday 9:00AM to 5:00PM		
Service Frequency	1.5 hour		
Fleet Size	1		
Ridership FY 2019	8,000		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Route #G, Connects to Bal Harbour, Surfside and North Miami shuttle services		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$199,531/Actual \$205,420

Transportation funds were used to pay debt service payments for Roadway and Drainage Improvement Projects.

City of Coral Gables		 Population 49,808	 PTP dollars spent on Transit in FY19 Allocation \$ 426,463 / Actual \$2,186,108
Transit Service	  		
No of Routes			
Service During			
Service Frequency			
Fleet Size			
Ridership FY 2019			
Connection with County Transit Routes (as of Nov 2019 lineup)	Douglas Metrorail Station Bus Routes # 11, 51, 24, 37, 40		






Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$1,705,852/Actual \$36,334

Emergency Vehicle Response Intersection Preemption System: Installation of a traffic signal prioritization system that will pre-empt the cycling of traffic lights to green in the direction the emergency vehicle is traveling. The system will enable traffic to flow in the direction of travel of the emergency vehicle, thus reducing the instances a responding emergency unit will encounter red lights at intersections.

Installation of Bicycle Infrastructure: Installation of bicycle infrastructure throughout different locations citywide. Among the improvements are the creation of bicycle paths on City thoroughfares and creation of bike-friendly areas in various locations.

Citywide Pedestrian Infrastructure Program: The program is funded to accomplish the City's goal to construct 4 miles of new sidewalks, each fiscal year, where sidewalks do not currently exist and to restripe and/or install high visibility crosswalks in strategic locations throughout the City. The crosswalk striping includes the installation of "state law, yield to pedestrians in crosswalk" signage. The comprehensive pedestrian infrastructure plan also addresses the issue of missing sidewalk extensions. There are many locations, Citywide, where the sidewalk abruptly ends, leaving pedestrians of all abilities without an unpaved path to cross a street.

Future Projects: Aragon Lighting and Bike Amenities, Last Mile Transit Stop Improvements, and Underline Bicycles and Pedestrian Bridge.

Town of Cutler Bay		 Population 45,222	 PTP dollars spent on Transit in FY19 Allocation \$387,197/Actual \$324,620
Transit Service			
Cutler Bay Local Circulator (since 2012) Freebee			
No of Routes			
1			
Service During			
Circulator: Monday to Saturday - 8:40AM to 5:43PM Sunday – 10:40AM to 4:32PM Freebee – Weekday/Saturday			
Service Frequency			
Circulator – 53 minutes Freebee – On Demand			
Fleet Size		 	
1			
Ridership FY 2019			
51,341			
Connection with County Transit Routes (as of Nov 2019 lineup)			
Bus Routes # 1, 31, 35/35A, 38, 52, 137, 287			

Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$1,548,787/Actual \$1,122,794

Roadway Resurfacing Project Phase V Part 2 (Bel-Aire and Cutler Ridge Manor Estates): Some of the Town's residential roadways have not been repaved in many years and exhibit a high degree of pavement distress. As a result, the Town's Consulting Engineer completed a Town-wide Sidewalk and Roadway Assessment Report. Roadways in the neighborhood have been identified to be in "poor" condition and were selected for Resurfacing.

The roadway resurfacing improvements will enhance your neighborhood and improve drivability. The project will include milling of existing asphalt, placement of 3/4" Type S-III Asphalt Concrete Surface Course, adjustment of valve boxes and manholes, installation of raised pavement markers, placement of 24" thermoplastic stop bars with double yellow striping, and sidewalk repairs. Construction is tentatively scheduled to commence the first week of August 2018 and will be completed in the last week of September 2018. Access to local roads will be maintained during construction; however, traffic patterns in the area may be altered as the project progresses.

Manta Drive Roadway Improvement Project: The Manta Drive Roadway Improvement Project limits are along Manta Drive between Old Cutler Road and Marlin Road. Manta Drive currently has a high level of pavement distress, poor drainage, and no sidewalks along the entire length of the corridor. The Town has received numerous resident complaints about the poor roadway conditions, including flooding and the lack of pedestrian connectivity. Due to the lack of sidewalks there is a genuine safety concern for pedestrians.



This project will consist of New sidewalks, ADA crosswalks, Driveway approaches, Continuous valley gutter, Improved drainage, Asphalt milling and resurfacing, Back of sidewalk harmonization, Street tree planting.

The purpose of these proposed improvements is to provide safety and mobility for residents as they commute as well as enhancing the neighborhood and improving drivability. The project is tentatively scheduled to commence

the second week of June 2018 and will be substantially complete by the first week of October 2018.

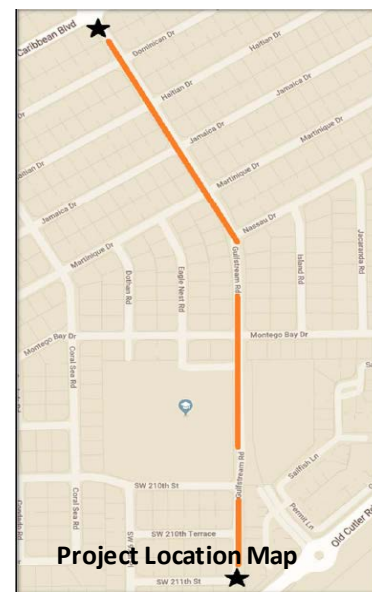
Gulfstream Road Complete Street Project: The Gulfstream Elementary Complete Streets Project is being constructed for Gulfstream Elementary along the Gulfstream Road corridor between Caribbean Boulevard and SW 211 Street. This project will consist of:

- Repair of existing damaged concrete sidewalks.
- Milling and resurfacing of existing asphalt.
- ADA ramp repairs/replacement with detectable warning surfaces
- Select curb and gutter installation to control rutting
- Pavement marking and signage
- High emphasis crosswalks at select intersections
- Bicycle sharrows
- Installation of one flashing sign beacon

The purpose of these proposed improvements is to provide safety and mobility

for students/pedestrians as they walk/bike to school thus encouraging a healthy and active lifestyle from an early age. The project is tentatively

scheduled to commence the second week of June 2019 and will be substantially complete by the third week of August 2019. Construction will take place during summer break. Access to local roads will be maintained during construction, however, traffic patterns in the area may be altered as the project progresses.



SW 100 Avenue Stormwater Retrofit Project:

The SW 100 Avenue Stormwater Retrofit Project is located within the Point Royale Section 5 Sub-basin along SW 100 Avenue from Broad Channel Drive to SW 186 Street/Quail Roost Drive. The project will consist of drainage improvements, roadway resurfacing, pavement markings, and site restoration. The sub-basin is developed with single family residential land use. The proposed Best Management Practices improvements will reduce non-point source pollutant load to the Black Creek Canal (C-1) and Biscayne Bay.

Work shall include but not be limited to the installation of raised medians, curb and gutter, sidewalks, curb ramps, stabilized subgrade, lime rock base, asphalt, drainage inlets and manholes, french drain installation, signing and pavement markings, utility adjustments, and sodding restoration.

The purpose of these proposed improvements is to restrict the discharge of hazardous pollutants to area canals and to improve water quality. The proposed improvements will also provide improved drainage for residents, as well as, enhancing the neighborhood and improving drivability. The project is tentatively scheduled to commence the second week of July 2018 and will be substantially complete by the fourth week of January 2019. SW 100 Avenue from Broad Channel Drive to SW 186 Street/Quail Roost Drive will be closed during construction; however, it will be accessible for local traffic only



Saga Bay 1.2 Sub-Basin Water Quality Improvement Project:

The Saga Bay 1.2 Sub-Basin Water Quality Improvement Project is located near Saga Lake Park north of SW 198 Terrace, south of SW 196 Street, east of SW 81 Court, and west of SW 78 Avenue. This area will undergo

stormwater and roadway improvements as a part of the Town of Cutler Bay's Capital Improvements Program that will improve stormwater management system and treat run-off pollutants in the Saga Bay 1.2 Sub-Basin.

The current drainage system in this sub-basin consists of isolated French Drains and Catch Basins. Roadside swales also provide some water quality pre-treatment and storage of roadway run-off. The existing drainage infrastructure does not discharge adequate runoff, and the neighborhood is experiencing flooding issues.

The project will consist of drainage improvements, roadway resurfacing, pavement markings, and site restoration. These improvements are expected to alleviate the existing draining deficiencies in the area, improve the water quality of the stormwater run-off, enhance the neighborhood, and improve drivability. The project was completed in February 2019.

City of Doral		 Population 64,167	 PTP dollars spent on Transit in FY 19 Allocation \$549,407/Actual \$1,683,303
Transit Service	Doral Trolley (since 2008) Freebee (since 2019)		
No of Routes	Trolley - 4 Freebee – OnDemand		
Service During	Trolley: Monday to Friday 6:00 AM to 11:00 PM Saturday 7:00 AM to 8:00 PM Sunday 7:00 AM to 8:00 PM Freebee - Monday - Thursday 10:00 AM to 7:00 PM Friday - Saturday 10:00 AM to 12:00 AM Sunday 12:00 PM to 6:00 PM		
Service Frequency	Route 1- 50 minutes Route 2 and 4– 1 hour Route 3 – 30 minutes to 1 hour		
Fleet Size	Trolley – 17 Freebee - 4		
Ridership FY 2019	Trolley – 780,758 Freebee – 7,318		
Connection with County Transit Routes (as of Nov 2019 lineup)	Palmetto Metrorail Station, FIU Bus Routes # 7, 36, 51, 71, 73, 87, 95 Express, 132, 137, 238		



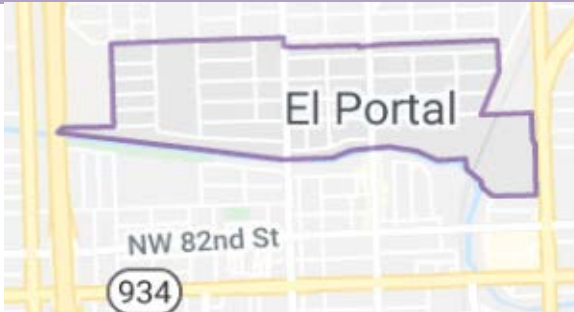




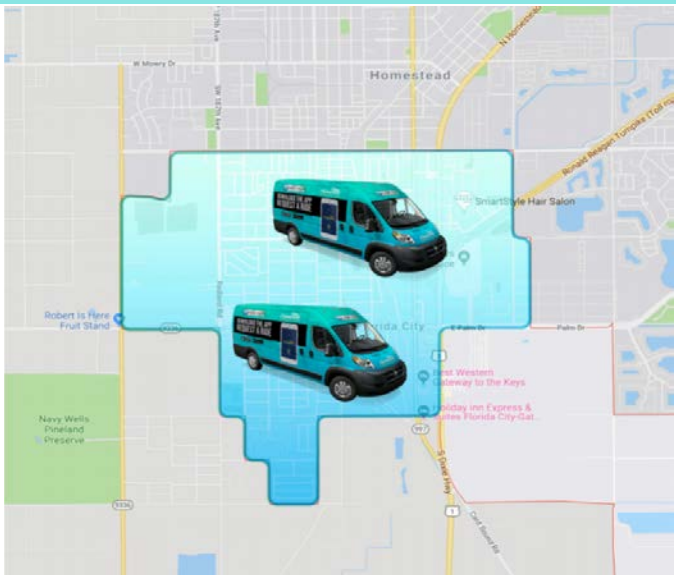
Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$2,197,626/Actual \$519,240

Citywide Roadway Rehabilitation projects are completed in FY 2019 using the PTP funds.

Roadway milling and resurfacing with new thermoplastic striping improvements were completed at locations along NW 27 St (NW 82 Ave to NW 87 Ave), NW 28 Ter (NW 102 Ave to NW 97 Ave), NW 105 Ave (NW 31 Ter to NW 33 St), and NW 98 Ave (NW 28 Ter to NW 25 Ter), NW 84 Ave (NW 54 St to NW 56 St), and NW 56 St (NW 79 Ave to NW 87 Ave) NW 114 Ave (NW 58 St to NW 74 St). Roadway repairs with subgrade rework was also performed along NW 52 St from NW 104 Ct to NW 105 Ct in addition to milling, resurfacing and striping.



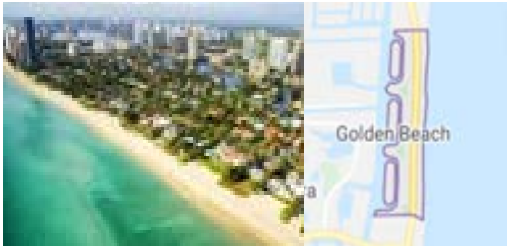
New sidewalk was constructed along NW 109 Ave from NW 27 St to NW 29 St in July 2019. Also, sidewalk repairs, roadway signage improvements and “Do Not Block the Box” striping were performed at several locations within the City.

Village of El Portal	 Population 2,083	 PTP dollars spent on Transit in FY19 Allocation \$17,835/Actual \$0
Transit Service The City currently does not have a circulator service. It is expected that a transit circulator pilot program from funds granted through FDOT will begin in 2021.		
Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$71,340/Actual \$0 Funds are being utilized as collateral for a state revolving loan for septic to sewer conversion with road repair project once its completed.		
		

City of Florida City	 Population 13,017	 PTP dollars spent on Transit in FY19 Allocation \$111,453/Actual \$3,860
Transit Service Freebee (since 2020)		
No. of Routes Door-to-Door service within City limits		
Service During Weekdays		
Service Frequency On Demand		
Fleet Size 1 to 2 vehicles		
Ridership FY 2019 0		
Connection with County Transit Routes (as of Nov 2019 lineup) Bus Routes # 34, 35, 35A, 38, 301, 302, 344, and SW 344 St Park-and-Ride		
		

Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$445,812/Actual \$36,764

Palm Drive Canal Culverting Project: The City recognized the need to widen Southwest 344th Street between US-1 to Southwest 172nd Avenue to accommodate the addition of eastbound and westbound traffic lanes. EAC Consulting was selected to serve as the Professional Engineering Services for the City of Florida City, East Palm Drive Canal Culverting and Roadway Widening project.

Town of Golden Beach	 Population 920	 PTP dollars spent on Transit in FY19 Allocation \$7,877/Actual \$ NA
Transit Service The City currently does not currently operate a circulator service.		
Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$31,508 / Actual \$ NA Information not available.		
		

City of Hialeah		Population 236,099	PTP dollars spent on Transit in FY 19 Allocation \$2,021,511/Actual \$1,910,371
Transit Service	Circulator (since 2002)		
No of Routes	2		
Service During	Monday to Friday - 6:00 AM to 7:30 PM Saturday - 9:00 AM to 3:30 PM		
Service Frequency	40-45 minutes		
Fleet Size	10		
Ridership FY 2019	183,656		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 29, 33, 54, L and Hialeah Metrorail Station		

Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$8,086,046/Actual \$7,561,927

City of Hialeah is using the surtax funds for the purchase of new buses. Six buses are to be delivered in FY 2019 and FY 2020. An additional six buses are scheduled for purchase in the next two years.

City of Hialeah Gardens		Population 23,525	PTP dollars spent on Transit in FY19 Allocation \$201,424/Actual \$210,000
Transit Service	ILA with City of Hialeah to provide circulator service		
No. of Routes	2		
Service During	Mondays-Fridays: 6:00 AM – 7:30 PM Saturdays: 9:00 AM – 3:30 PM		
Service Frequency	40-45 minutes		
Fleet Size	10		
Ridership FY2019	183,656		
Connection with County Transit Routes	Bus Routes 29, 33, 54, L and Hialeah Metrorail Station		

Amount of PTP Dollars Spent on Transportation Projects in FY2019: Allocation \$805,698/Actual \$1,258,185

PTP funds are being utilized for Citywide repair and maintenance of roadways, repayment of debt for roadway projects and construction of a central district drainage improvements between NW 108 St and 117 St and NW 87 Court and 92 Ave.

City of Homestead		Population 73,627		PTP dollars spent on Transit in FY 19 Allocation \$630,404/Actual \$2,114,917
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Transit Service	Circulator (since 2002)
No of Routes	3
Service During	Weekdays – 6:00 AM to 6:00PM Weekend – 10:00 AM to 2:00PM
Service Frequency	Weekdays: East/West – 70 to 75 minutes; 10 trips/day Downtown – 30 to 35 minutes; 11 trips/day Weekend: East/West – 60 to 70 minutes; 4 trips/day Downtown – 30 to 35 minutes; 8 trips/day
Feet Size	6
Ridership FY 2019	89,479
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 344, 35, 35A, 38



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$2,521,617/Actual \$1,062,963

PTP funds are being utilized for construction of Homestead Downtown Multi-Modal Transportation Project, ongoing street widening of SW 328th Street and sidewalk installation and repairs.

Town of Medley		Population 832		PTP dollars spent on Transit in FY19 Allocation \$7,123/Actual \$7,219
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Transit Service	Shuttle Bus (since 2006)
No. of Routes	1
Service During	Mondays and Thursdays – 12:00 PM to 3:00 PM
Service Frequency	Once a day on Mondays & Thursdays
Fleet Size	1
Ridership FY2019	969
Connection with County Transit Routes:	



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$28,493/Actual \$28,874

PTP funds are used for roadway Improvements along NW South River Dr from SR 826 to 72 Ave and rehabilitation, restoration and resurfacing of NW 91 Street from East of NW 89 Ave to NW 87 Ave. The Improvements included new drainage, curb, gutter, and a new sidewalk along NW 91 St.

Village of Key Biscayne		Population 12,854	PTP dollars spent on Transit in FY 19 Allocation \$110,058/Actual \$299,511
Transit Service	KB Loop Circulator (since 2018) Freebee (since 2016)		
No of Routes	Circulator - 4 Freebee – On Demand		
Service During	7 days a week: KB Loop – 11AM to 7PM Freebee: Sunday to Thursday – 8:00AM to 8:00PM Friday 8:00AM to 10:00PM, Saturday – 10:00AM to 10:00P		
Service Frequency	Circulator -15 minutes Freebee – On Demand		
Fleet Size	Circulator – 2/Freebee - 3		
Ridership FY 2019	Circulator – 40,399/Freebee – 77,061		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Route # B/102		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$440,230/Actual \$250,000

PTP funds of \$ 250,000 were used to subsidize the Fernwood Streetlight project to provide LED Street lighting and Mashta bridge repairs and maintenance completed during FY 2019.

Miami Shores Village		Population 10,444	PTP dollars spent on Transit in FY19 Allocation \$89,422/Actual \$73,056
Transit Service	MSV Shuttle (since 2003)		
No. of Routes	Shuttle – 1		
Service During	Shuttle – Weekdays		
Service Frequency	2 Loops per Day 2:30-5:00 p.m.		
Fleet Size	Shuttle – 1		
Ridership FY 2019	7,200		
Connection with County Transit Routes	NE 2 nd Avenue & Biscayne Boulevard Routes		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$1,407,525/Actual \$689,231

PTP funds are used as a local fund match with the TAP Grant funds to implement Citywide roadway and median maintenance improvements, roadway and alley resurfacing. Medians: Citywide in Miami Shores Village.

City of Miami	Population 467,872	PTP dollars spent on Transit in FY 19 Allocation \$3,842,169/Actual \$10,117,169
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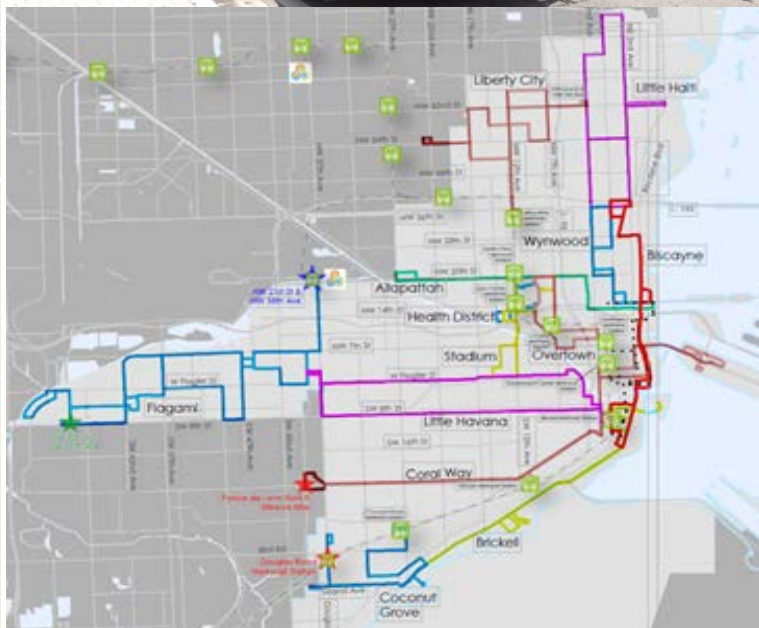
Transit Service	Trolley (since 2012) Freebee (since 2012)
No of Routes	Trolley - 13 Freebee – On Demand
Service During	Monday to Friday - 6:30 AM to 11:00 PM Saturday - 6:30 AM to 11:00 PM Sunday - 6:30 AM to 11:00 PM
Service Frequency	Circulator - 15 to 30 minutes Freebee – On Demand
Fleet Size	Circulator – 52
Ridership FY 2019	Circulator – 5,356,760

Connection with County Transit Routes (as of Nov 2019 lineup)

Metrorail Stations: MIC, Civic Center, Allapattah, Government Center, Omni, Brickell, Vizcaya, Douglas Rd, Coconut Grove

Metromover Stations: Financial District, Brickell, Tenth Street, Eight Street, Biscayne, Miami Ave, Govt Center, First St, Freedom Tower, Adrienne Arsht, School Board

Bus Routes # 2,3, 7, 8, 9, 11, 12, 17, 21, 22, 24, 27, 32, 37, 40, 42, 51, 57, 73, 77, 82, 93, 95, 102, 110, 113, 119, 120, 136, 150, 195, 196, 207, 208, 238, 246, 277, 295, 296, 277, 500, 836



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$15,369,890/Actual \$10,075,191

Several roadway improvement projects are being implemented using PTP funds. Some of them are detailed below.

Bird Avenue Road Improvements: Milling and resurfacing of Bird Avenue from US1 to SW 27 Avenue with minor roadway widening, driveway and sidewalk replacement as well as landscape enhancements.

Roadway Improvements at SW 23 Ave: Roadway Improvements along SW 23 Ave from SW 3 St to SW 4 St includes drainage improvements, milling and resurfacing, new concrete curbs, performance sod, landscaping and pavement markings.

Silver Bluff Traffic Calming Improvements: Construction of traffic calming devices. The project also includes milling resurfacing, curbs and ramps, signage, and pavements markings.



Bird Avenue Road Improvements

City of Miami Beach		Population 92,588	PTP dollars spent on Transit in FY19 Allocation \$792,751/Actual \$3,591,196
Transit Service	North Beach Loop (Since 2014) Middle Beach Loop (Since 2016) Collins Express (2016) South Beach trolley (2017)		
No. of Routes	Trolley – 4		
Service During	Monday to Saturday - 6:30 AM to 11:00 PM Sunday - 6:30 AM to 11:00 PM		
Service Frequency	15 minutes to 45 Minutes		
Fleet Size	33		
Ridership FY 2019	5,249,662		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 79 (Street Max), 101 (A), 103 (C), 110 (J), 112 (L), 113 (M), 115 (mid-North Beach Connector), 119 (S), 120 (Beach Max), and 150 (Airport Express)		

TROLLEY SERVICE MAP



For a full list of trolley stops visit miamibeachtrolley.com



SERVICE AREA

ON-DEMAND SERVICE AREA:



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$3,171,003/Actual \$1,750,210

West Avenue Bike Lanes - Implementation of protected bicycle lanes in the West Avenue corridor to improve connectivity, economic viability, and safety for all modes of transportation.

Alton Road & 4th Street Traffic Signal - Installation of a new traffic signal to improve pedestrian safety and intersection operation.

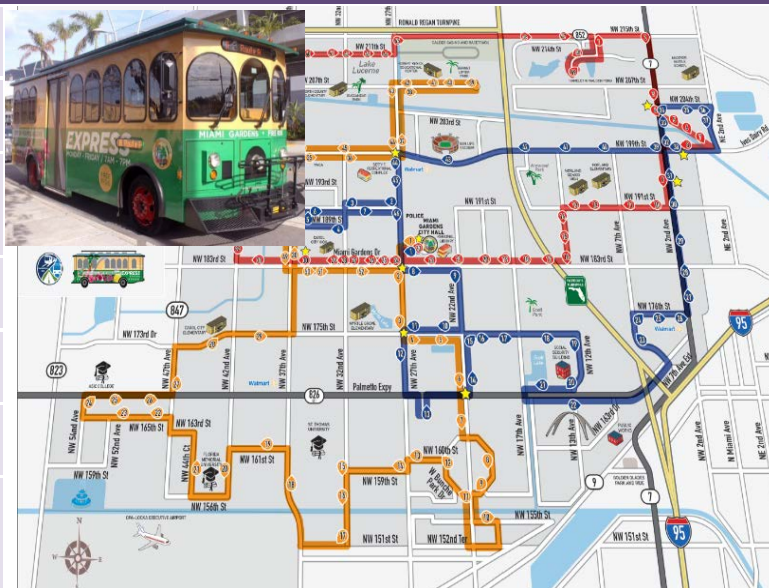
Intelligent Transportation System - Installation of traffic monitoring cameras, travel time data collector, dynamic message signs, parking capacity detectors, and a state-of-the-art Transportation Management Center to monitor and manage traffic conditions in the City.

Meridian Avenue Bike Lanes - Implementation of protected bike lanes on Meridian Avenue between 16th Street and Dade Boulevard. The project will provide a principal connection between the Dade Boulevard Shared-Use Path and the Meridian Avenue Bicycle Boulevard.

Jefferson Avenue and 15th Street Flashing Beacons - Implementation of Rapid Rectangular Flashing Beacons to improve pedestrian safety.

72nd Street Protected Bike Lanes - Implementation of Protected Bike Lanes on 72nd Street to enhance bicycle infrastructure in North Beach and connect the Dickens Avenue corridor to the Miami Beach Beachwalk.

City of Miami Gardens		Population 113,201	PTP dollars spent on Transit in FY 19 Allocation \$969,242/Actual \$1,532,981
Transit Service	Trolley (since 2015)		
No of Routes		3	
Service During	7 days a week - 7:00 AM to 7:00 PM		
Service Frequency		1 hour	
Fleet Size		4	
Ridership FY 2019		91,097	
Connection with County Transit Routes (as of Nov 2019 lineup)			
Bus Routes # 2, 17, 18, 22, 27, 27A, 32, 75, 99, 183, 217, 277, 297, 95 Broward			

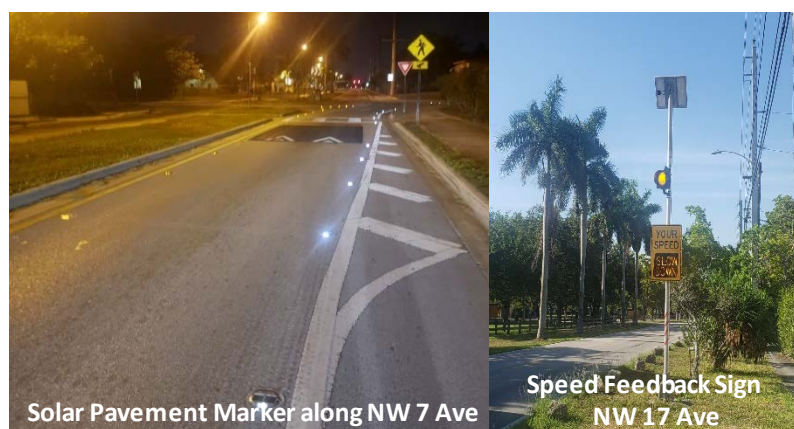


Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$3,876,968/Actual \$2,507,497

Vista Verde Neighborhood Roadway Improvements Phase 1C & 1D: Project involves roadway drainage improvements, pavement reconstruction, milling and resurfacing of local streets in a section of the Vista Verde neighborhood. Work also includes sidewalk and ramp installation and repairs, median landscape improvements and ADA improvements. Project Location: NW 39 Avenue, South of NW 215 Street; NW 207 Street, North of NW 37 Avenue; & NW 213 Street, West of NW 37 Avenue. Estimated completion date is June 2020.

Traffic Safety Enhancements: Installation of traffic calming and safety devices such as solar-powered LED raised pavement markers at roundabouts, and Speed Feedback Signs at various locations. The project was completed in September 2019.

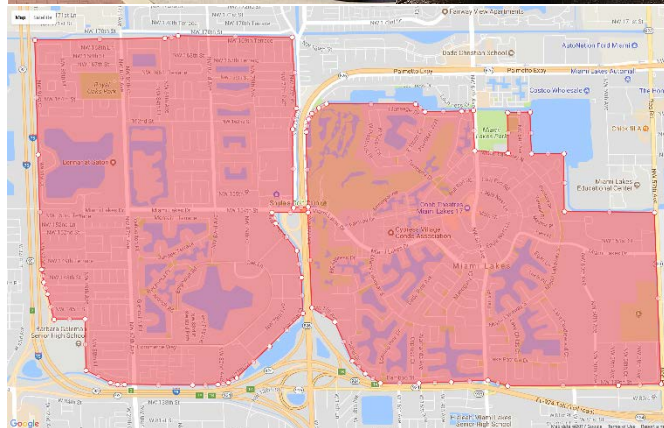
Citywide Standalone Sidewalk Replacement and Installation: Installation of new sidewalks and replacement of existing damaged sidewalks and ramps in various locations citywide. The project was completed by September 2019.



Solar Pavement Marker along NW 7 Ave

Speed Feedback Sign
NW 17 Ave

Town of Miami Lakes		Population 30,586	PTP dollars spent on Transit in FY 19 Allocation \$261,88/Actual \$407,469
Transit Service	Freebee (since 2018)		
No of Routes		3	
Service During	Monday-Thursday: 9 AM – 6:30 PM Friday: 9 AM – 10 PM Saturday-Sunday: 10 AM – 2 PM		
Service Frequency	22 minutes off peak 45 minutes peak		
Fleet Size		3	
Ridership FY 2019		39,501	
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 29, 54, 73, 75, 99, 183, 267		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$1,047,526/Actual \$1,123,677

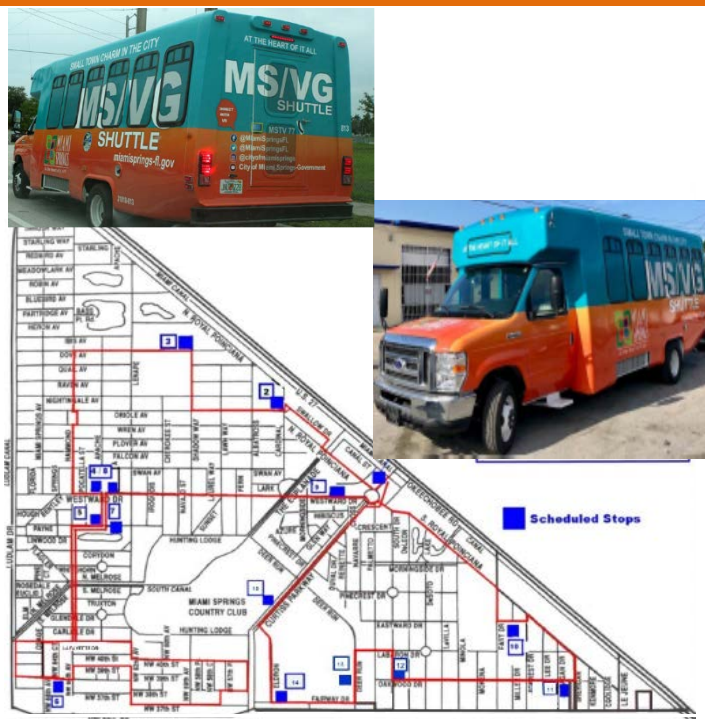
Windmill Gate Roadway Improvements Project: Aimed at increasing mobility and alleviating traffic on Windmill Gate Road from NW 67th Ave and Fox Den Court. The work included road widening, asphalt, curb, signage, and pavement markings.

Miami Lakeway South Mill & Resurface - Work consisted of milling and resurfacing, pavement markings, and other roadway improvements.

Ongoing/Future Projects: NW 59th Avenue Roadway Extension Project / SRTS along Miami Lakeway / NW 60th Avenue Bicycle/Pedestrian Improvement / 67th Avenue Widening



City of Miami Springs		Population 14,217	PTP dollars spent on Transit in FY19 Allocation \$121,728/Actual \$136,156
Transit Service	Trolley (since 2008) ILA with Virginia Gardens		
No. of Routes	Trolley – 1		
Service During	Monday – Friday, 7:00 AM - 6:00 PM The Shuttle runs hourly and stops at designated points; also allows for a flag and stop option.		
Service Frequency	Hourly		
Fleet Size	1		
Ridership FY 2019	17,020		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 36, 36A, 36B		



Amount of PTP Dollars Spent on Transportation Projects in FY2019: Allocation \$486,911/Actual \$693,226

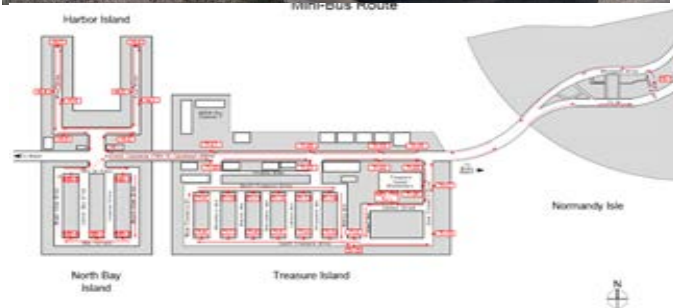
Street Sweeping City wide. There are several sections designated throughout the City that are swept twice a week. \$ 30,510.00 annual

Roadway street lighting and allowable pathway lighting repairs and maintenance. These are all lighting repairs such as broken wires, bulbs, and situations where lighting is damaged due to vehicular or other accidents. Costs vary per job.

Portion of Salary for Staff member under this program. The salary of the CITT project manager for the City is compensated through surtax funding.

We are currently performing milling, paving and striping of areas throughout the City. The City of Miami Springs had specific areas throughout the City where the asphalt was lifting and causing the lanes of travel to be unsafe to travel. We had those areas milled, resurfaced and striped where needed.

North Bay Village		Population 8,973	PTP dollars spent on Transit in FY 19 Allocation \$76828/Actual \$147,200
Transit Service	North Bay Village Island Hopper Freebee (since 2019)		
No of Routes	Trolley - 1		
Service During	Monday to Friday - 7:00 AM to 7:00 PM		
Service Frequency	1 hour		
Fleet Size	1		
Ridership FY 2019	6600		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Route # 79		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$307,312/Actual \$54,847



Village-wide design for roadway milling and resurfacing improvement project is ongoing using PTP funds.


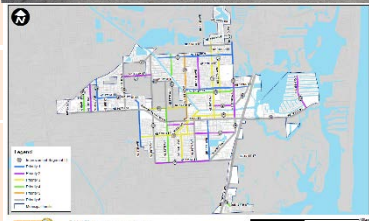

City of North Miami		Population 63,078	PTP dollars spent on Transit in FY19 Allocation \$540,082/Actual \$759,833
Transit Service	NOMI Express (since 2004)		
No. of Routes	5		
Service During	Monday to Friday - 7:00 AM to 7:00 PM Saturday to Sunday - 10:00 AM to 6:00 PM		
Service Frequency	Hourly		
Fleet Size	5		
Ridership FY2019	287,546		
Connection with County Transit Routes	Bus Route # 77, 17, 19, G, 135, 9, 10, 16, 3/93		

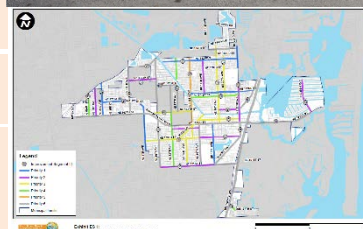


Amount of PTP Dollars Spent on Transportation Projects in FY2019: Allocation \$2,160,330/Actual \$1,892,388

Projects being implemented with PTP funds include traffic circles at NE 10 Ave/123 St and NE 4 Ave/NE 127 St, Tressler Street drainage and roadway improvements, Citywide roadway resurfacing, NE 125 St Downtown Streetscape Improvements, and Pedestrian/bike bridge over canal on NE 131st Street.

City of North Miami Beach		 Population 45,437	 PTP dollars spent on Transit in FY19 Allocation \$389,037 / Actual \$721,307
Transit Service		NMB Line	
No. of Routes		4	
Service During		Monday-Saturday, 7:30 AM – 7:30 PM	
Service Frequency		Hourly or less	
Fleet Size		6	
Ridership FY 2019		223,895	
Connection with County Transit Routes		Bus Route Nos: 2, 3, 9, 10, 16, 18, 19, 22, 75, 77, 108, 135, 183, 246, E	





Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$1,556,150/Actual \$783,493

Highland Drive Roundabout - A traffic calming project at the intersection of Highland Drive and NE 137 Street, in the Highland Village Community to improve pedestrian and driver safety. The improvements comprised construction of a traffic roundabout inclusive of drainage, and roadway improvements consisting of new road construction, sidewalks, curb & gutter, landscaping, utility relocation, pavement markings and street signage.

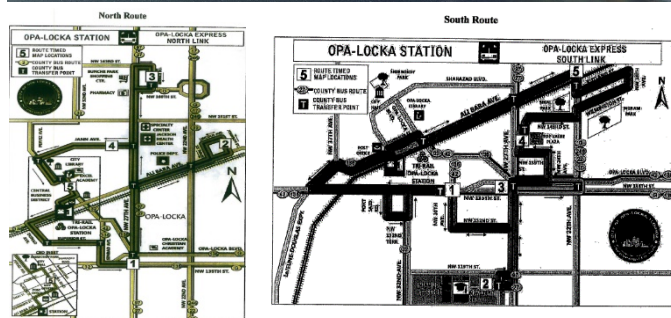


Highland Drive Roundabout

NE 35 Ave Roadway Design - This project is for the design of the NE 35 Ave in Eastern Shores. The project will include reconfiguration of intersections, new bike lanes, improved drainage, signage, roadway resurfacing and striping.

Transportation Master Plan - This Master Plan is to address the future transportation needs of the city including, bicycle, pedestrian, transit, traffic calming and automobile modes. The plan will also address emerging trends in transportation and create a much-needed guide for expenditure on future transportation needs of the city.

The Great City of Opa-Locka		Population 17,745	PTP dollars spent on Transit in FY 19 Allocation \$33,000/Actual \$210,387
Transit Service	Shuttle (since 2011)		
No of Routes	1		
Service During	Monday to Friday - 6:10AM to 7:25PM Saturday – 9:30AM to 6:20PM		
Service Frequency	40 minutes - 1 hour		
Fleet Size	1		
Ridership FY 2019	30,637		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Route # 17, 22, 27, 217, 246, 27 & 27A, 32, 42		





Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$132,000/Actual \$598,395

PTP funds are being utilized for the roadway repairs, milling and resurfacing projects.

Milling and Resurfacing: The City of Opa-Locka started the milling and resurfacing project to provide smooth pavement surfaces and enhance driving comfort and safety of the road users within the City. This project was initiated in 2018 and was addressed in multiple phases to fix all streets in need of repairs. Phase I was completed in February 2019. Majority of the work (up to 89%) was completed in phase II and III, final payment for thermoplastic work will be paid in FY 2020. A 2.6 miles of sidewalk repair and construction in Town Center area are planned in Phase IV.

Temporary Repairs: Temporary roadway restoration along NW 38 Ave was completed in May 2019. Temporary Asphalt Patch work along NW 147 Street was done in March 2019 and temporary repairs to the industrial area was completed in August 2019.



City of Palmetto Bay		Population 24,138	PTP dollars spent on Transit in FY 19 Allocation \$206,673/Actual \$231,000
Transit Service	 		
No. of Routes			
Service During			
Service Frequency			
Fleet Size			
Ridership FY2019			
Connection with County Transit Routes (as of Nov 2019 lineup)			

Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$826,692/Actual \$1,055,719

Transportation share of the PTP funds were used to implement SW 136 St bike lanes design project, construction of speed humps, bus shelters and first and last mile connection projects.

Village of Pinecrest

Population
18,467



FY 2019 PTP Transit Funds
Allocation \$158,117/Actual \$271,479

Transit Service

Pinecrest People Mover (PPM) (since 2013)
Freebee (since 2019)

No of Routes

PPM – 3
Freebee – on-demand

Service day

PPM: Weekday Service
Freebee: Weekdays (7:00AM to 7:00PM)
Saturday (10:00AM to 10:00PM)

Service Frequency

PPM – 2 rotations in AM; 4 rotations in PM
Freebee – On Demand

Fleet Size

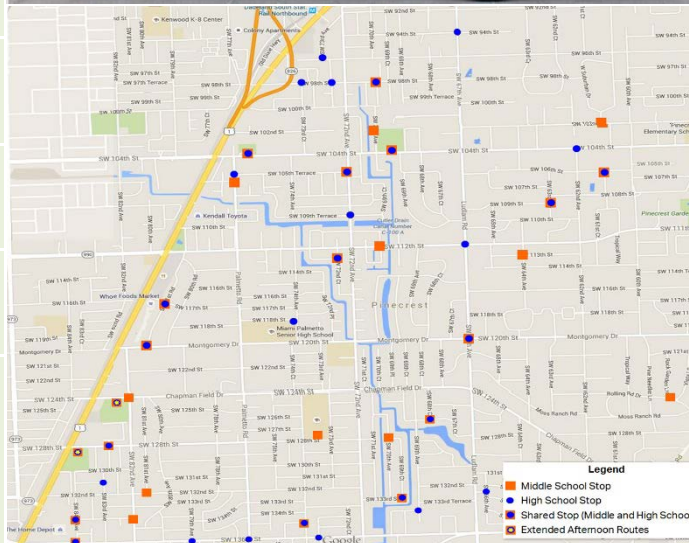
PPM – 3
Freebee – 2

Ridership FY 2019

PPM – 29,557
Freebee – 16,500

Connection with County Transit Routes (as of Nov 2019 lineup)

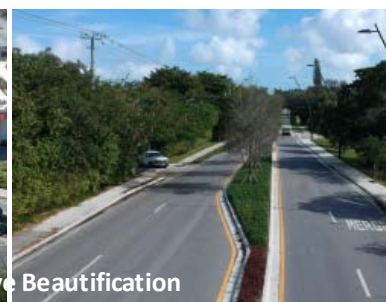
PPM: Bus Routes # 57, 136
Freebee: Dadeland North/South Metrorail Station, Bus Routes # 31, 34, 38, 39, 52, 57, 73, 87, 88, 104, 204, 252, 272, 287, 288, 500, Palmetto Bay IBUS



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$632,467/Actual \$991,927

New Bus stops: The project is to construct 60 new bus stops village wide. It consists of new raised concrete landings with curb and gutter and providing new sidewalk access from adjacent streets.

Kendall Drive Beautification: This project is a showcase gateway project that included new landscaping for the medians, sidewalks, decorative streetlights, textured colored crosswalks, and re-paving from US 1 to SW 65 Court.





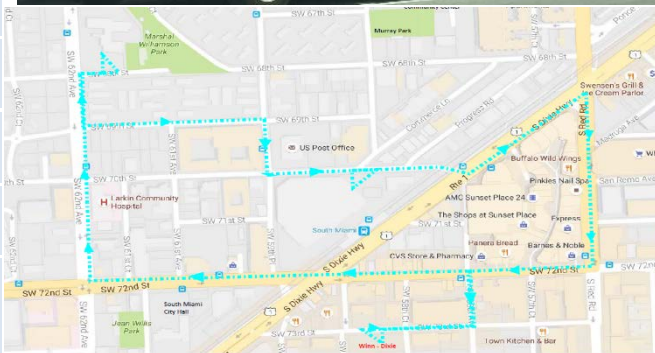
Kendall Drive Beautification



New Signs

Village-wide signs: This project is to upgrade and replace faded and old signs Village-wide.

City of South Miami			Population 12,645		PTP dollars spent on Transit in FY 19 Allocation \$108,269/Actual \$269,601
Transit Service	Traffic Circulator (since 2017)				
No of Routes	2				
Service During	Tuesday to Friday - 5:00 PM to 12:00 AM Saturday - 2:00 PM to 12:00 AM Sunday - 12:00 PM to 10:00 PM				
Service Frequency	20 Minutes				
Fleet Size	2				
Ridership FY 2019	10,956				
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 37, 57, 72, 500				



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$433,074/Actual \$363,040

Road Resurfacing: Pursuant to the Citywide Road Resurfacing Master plan completed in 2011, this project is based on an annual analysis performed by the City of the roadway conditions. Road resurfacing is prioritize and performed at the following locations: SW 73 St (57 Ct to 58 Ave) – Partial, SW 61 Ave (59 St to 60 Tr), SW 58 Ave (87 St to 5800), SW 87 St (59 Ave to 60 Ave), SW 84 St (60 Ave to 62 Ave), SW 84 St (57 Ave to 59 Ave), SW 59 Ave (83 St to 84 St), SW 58 Ave (84 St to 85 St), SW 60 Ave (81 St to 82 St), SW 58 Ct (78 St to 80 St)

Sidewalk Replacement: An extensive inspection of sidewalks is conducted annually to identify cracks or broke n sidewalks. Repairs are completed based on the budget to remove tripping hazards along most of the sidewalks throughout the City.

Drainage Improvements: The drainage system improvements include the construction of new drainage structures, manholes, exfiltration trenches, and pipe replacement.



Bike Lane and Citywide sharrows projects: The Bike Lane project consists of design and construction of on-road and off-road trail facilities for pedestrian, bicyclists and other non-motorized forms of transportation including sidewalks, bicycle infrastructure and curb and gutter. The Citywide Bike sharrows consist of the installation of pavement marking symbols to alert motorists to the expected lateral placement of bicyclist within the shared lane and encourage safer passing behaviors.

City of Sunny Isles Beach		Population 22,233	PTP dollars spent on Transit in FY 19 Allocation \$190,362/Actual \$825,566
Transit Service	Community Shuttle (since 1999)		
No of Routes	3		
Service During	Monday to Sunday 8:00AM to 7:45PM		
Service Frequency	Monday to Saturday – 1 hour Sunday – 2 hours		
Fleet Size	6		
Ridership FY 2019	110,392		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 3, 9, 28, 93, 95, 99, E/105, H/108, S/119, 120, 183 Connection with Bal Harbour Village Shuttle		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$761,447/Actual \$143,811


Collins Avenue Pedestrian Bridges at 174th Street - This project is one of the items recognized in the City's adopted transportation master plan. This pedestrian bridge would connect the west side of Collins Avenue in a safer and smoother manner with the east side of Collins Avenue, allowing residents and visitors to securely cross over Collins Avenue. An initial planning study and conceptual plan has been approved to move forward with a bid for structural, architectural and engineering plans. Estimated completion date is September 2023 with a total project cost of \$ 13 million.



Collins Avenue Pedestrian Bridges at 180th Street - This project is one of the items recognized in the City's adopted transportation master plan. This pedestrian bridge is intended to safely convey pedestrians from the Government Center (and planned expansion) located on the west side of Collins Avenue to the east side. Development of architectural design and engineering plans has begun. Estimated completion date is September 2021 with a total project cost of \$ 7 million.



Other projects include milling, resurfacing, and repair of City roads, Sidewalk repairs, ADA ramps and detectable warnings repair/replacement where needed.

Town of Surfside		Population 5,814	PTP dollars spent on Transit in FY 19 Allocation \$49,780/Actual \$169,243
Transit Service			
No of Routes			
Service During			
Service Frequency			
Fleet Size			
Ridership FY 2019			
Connection with County Transit Routes (as of Nov 2019 lineup)		Bus Routes # 107,119,120 Connects to Bal Harbour Village, Bay Harbor Islands shuttle service	

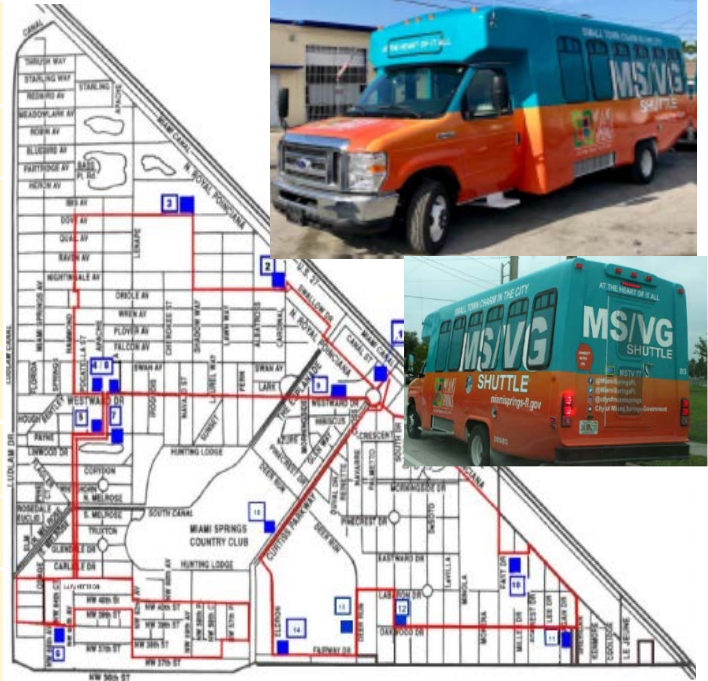
Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$199,122/Actual \$91,051

Transportation portion of the PTP funds were used to conduct miscellaneous traffic studies and administrative costs in FY 2019. Future projects planned include the following.

91st Street Project: Resurfacing and transportation improvements. Budget: \$1M. Start FY 2022, End: FY 2023.

Sidewalk Beatification Project: After multiple years of sidewalk staining, the friction course on the sidewalk surface has diminished. Sidewalk staining is not a feasible long-term solution for sidewalk beautification in the Downtown Surfside District. The alternative option of applying an aesthetic overlay with epoxy, sand and sealant is proposed. The product is similar to the existing paver pattern crosswalk but of different design to be selected and approved. The objective is to provide an aesthetically viable product with a textured surface to provide for pedestrian traction. Budget: \$450,000. Start FY 2021, End: FY 2022.

Village of Virginia Gardens		Population 2,409	PTP dollars spent on Transit in FY19 Allocation \$20,626/Actual \$20,150
Transit Service	Virginia Gardens provides Shuttle service through ILA with Miami Springs		
No. of Routes	1		
Service During	Monday to Friday 7:00 AM to 6:00 PM The Shuttle stops at designated points and allows for a flag and stop option.		
Service Frequency	Hourly		
Fleet Size	1		
Ridership FY 2019	17,020		
Connection with County Transit Routes	Bus Routes # 36, 36A, 36B, 95, 132		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$82,506/Actual \$185,548

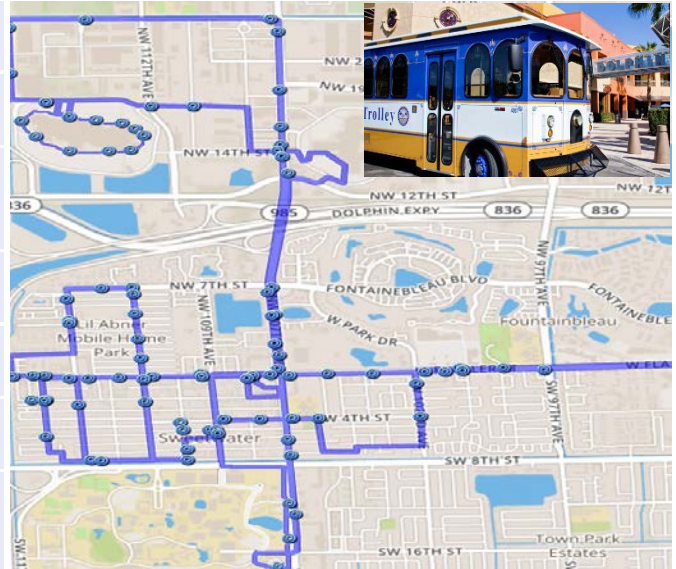
Virginia Gardens ADA Crosswalk Project: PTP funds were used to implement ADA crosswalk transition Plan which shows an increase of ADA compliant crosswalks from 23.5% to 90% within Virginia Gardens.

There are two roadway projects with on-going construction along NW 38 St and NW 64 Ave implementing stormwater and ADA Improvements. Estimated completion date is August 2020.

The City is also planning to use PTP funds for future construction projects - NW 38 St Path, NW 67 Ave, NW 37 St, and Ludlam Canal Pathway improvements. These projects are slated to start in FY19-20 and FY21-22.



City of Sweetwater		Population 14,962	PTP dollars spent on Transit in FY19 Allocation \$33,223 / Actual \$252,829
Transit Service	Trolley (since 2012)		
No. of Routes	Trolley - 1		
Service During	Monday to Friday - 8:00 AM to 7:00 PM Saturday to Sunday - 8:30 AM to 5:00 PM		
Service Frequency	Hourly		
Fleet Size	2		
Ridership FY 2019	47,889		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 7, 8, 11, 24, 36, 51, 71, 82, 137, 212, 238, 338		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$132,893 / Actual \$59,744

The funds are being used for ongoing payment of the electric bill for the streetlights to maintain streetlights along the trolley route. Future expenses include purchase of bus stop signs to install at trolley stops using transportation surtax funds.

City of West Miami		Population 7,182	PTP dollars spent on Transit in FY19 Allocation \$61,493/Actual \$60,142
Transit Service	Hour Loop		
No. of Routes	1		
Service During	Weekdays - 8:00 AM to 5:00 PM		
Service Frequency	Hourly		
Fleet Size	1		
Ridership FY 2019	21,622		
Connection with County Transit Routes (as of Nov 2019 lineup)	Bus Routes # 8, 24, 56, 57, 73		



Amount of PTP Dollars Spent on Transportation Projects in FY 2019: Allocation \$245,972/Actual \$240,570

PTP funds are used for reconstruction of two miles of sidewalks and ADA ramps, traffic study to evaluate the effectiveness of the 22 traffic calmers installed throughout the City, and drainage improvements along NW 12 St.

Municipal Audits

The Trust audits Miami-Dade County and the municipalities receiving Surtax funds as part of its management of the program. The audits are conducted by the Miami-Dade Audit and Management Services Department on a regular basis to document compliance with the requirements of the PTP and to ensure that the County and cities are using the funds in an approved manner. The status of audits as of December 2020 is as follows:

Audit Report as of December 31, 2019

	Municipality	Last Final Audit	Next Audit	Initiated	In Progress (Draft)	Final
MUNICIPALITY						
1	Aventura	1/19/2017	2019	8/20/2018	-	-
2	Bal Harbour	12/14/2018	2020	-	-	-
3	Bay Harbor Islands	2/28/2019	2021	-	-	-
4	Biscayne Park	12/14/2018	2020	-	-	-
5	Coral Gables	4/27/2017	2020	-	-	-
6	Cutler Bay	6/13/2019	2021	-	-	-
7	Doral	4/3/2019	2021	-	-	-
8	El Portal	11/13/2017	2019	7/24/2019	-	-
9	Florida City*	6/25/2019	2021	-	-	-
10	Golden Beach	4/24/2013	2019	-	-	12/10/2019
11	Hialeah	6/12/2014	2019	8/20/2018	-	-
12	Hialeah Gardens	2/8/2019	2021	-	-	-
13	Homestead	8/5/2019	2021	-	-	-
14	Key Biscayne	10/25/2016	2019	-	-	10/30/2019
15	Medley	4/18/2017	2020	-	-	-
16	Miami	1/25/2019	2020	-	-	10/1/2019
17	Miami Beach	9/10/2019	2021	-	-	-
18	Miami Gardens	5/1/2017	2020	-	-	-
19	Miami Lakes	7/23/2019	2021	-	-	-
20	Miami Shores	12/20/2016	2019	-	-	10/16/2019
21	Miami Springs	10/16/2017	2020	-	-	-
22	North Bay Village	3/1/2019	2021	-	-	-
23	North Miami	2/8/2017	2019	-	-	10/1/2019
24	North Miami Beach	9/30/2015	2019	-	-	10/1/2019
25	Opa-Locka	12/9/2016	2020	-	-	-
26	Palmetto Bay	5/28/2019	2019	-	-	-
27	Pinecrest	8/22/2018	2020	-	-	-
28	South Miami	5/10/2018	2020	-	-	-
29	Sunny Isles Beach	6/16/2017	2020	-	-	-
30	Surfside	8/31/2015	2019	-	-	12/5/2019
31	Sweetwater**	6/5/2019	2020	-	-	-
32	Virginia Gardens	11/19/2018	2020	-	-	-
33	West Miami	11/20/2017	2020	-	-	-
COUNTY						
	Transit	8/14/2018	2020	-	-	-
	Public Works	8/14/2018	2020	-	-	-
Total				3	0	7

* Florida City Final Audit dated 6/25/19 was released on 7/11/19

** Homestead Final Audit dated 4/30/19 was released on 8/5/19

*** Sweetwater Final Audit dated 6/5/19 was released on 7/22/19