

# Municipal Program

(Municipalities must spend a minimum 20% on Transit Improvements and a maximum of 80% on Transportation Improvements)

The Miami-Dade County Ordinance creating the half-percent transportation Surtax calls for twenty percent (20%) of Surtax proceeds to be distributed directly to municipalities on a pro-rata basis for use on local transit and transportation projects. Municipalities must apply at least twenty percent (20%) of their share of Surtax proceeds toward transit improvements and a maximum of eighty percent (80%) on transportation improvements. Florida Statute 212, Title XIV defines the purposes for which Surtax proceeds may be expended.




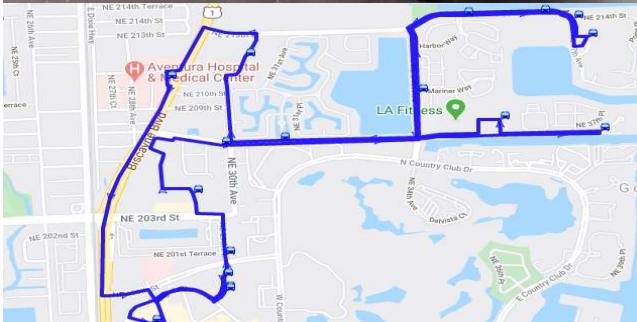
The Municipal Program is an on-going program. There are currently 34 municipalities that are eligible to receive Surtax funding, with 33 municipalities participating in the program. Indian Creek Village is currently not participating. The County executes Interlocal Agreements (ILAs) with municipalities to receive Surtax funds. Miami Gardens, Cutler Bay and Doral are relatively newly formed municipalities and joined the Municipal Surtax program in 2012. Municipalities have received approximately \$826.95 million in Surtax funding since the inception of the PTP until September 2020.

Of the 33 participating municipalities, 30 municipalities operate a circulator and/or on-demand service, or partner with another municipality or with DTPW to operate a circulator service. PTP funding has been expended for direct operating and capital expenses both for those municipalities operating circulators, and for those municipalities not directly operating a circulator. Funding has also been expended for items that support transit in areas such as bus shelters along Miami-Dade DTPW bus routes. Several

municipalities also use PTP funds for multi-year debt obligations to complete capital projects.

The Transportation portion of the funding was used by municipalities to implement a broad range of public works projects such as roadway widening, roadway milling and resurfacing, intersection improvements, roadway drainage improvements, Americans with Disabilities Act (ADA) compliant sidewalks and curbs, pedestrian signals, traffic circles and traffic calming devices.

Municipal accomplishment highlights for transit and transportation projects and programs are presented further in this section. The Municipal transit service and transportation projects were affected with the COVID-19 pandemic in 2020. The annual ridership declined significantly from 14.08 million passengers in FY 2019 to 8.17 million passengers in FY 2020. Moreover, ridership decreased from 14.19 million passengers in calendar year 2019 to 5.51 million passengers in calendar year 2020. This significant decrease in ridership was due to service suspensions and reduction in services as well as implementation of Centers for Disease Control and Prevention (CDC) guidelines during the COVID-19 pandemic. The project status information and actual expenditures are as reported by the municipalities in this section

City of Aventura		 Population 38,041	 PTP dollars spent on Transit in FY 20 Allocation \$282,622/Actual \$768,001
Transit Service		 	
Aventura Express Shuttle (since 1997)			
No. of Routes			
6			
Service During			
Monday to Friday - 6:45AM to 6:45PM Saturday - 7:45AM to 7:45PM			
Service Frequency		1 hour	
Fleet Size		6	
Ridership			
Fiscal Year 2019-2020		157,060	
Calendar Year 2020		114,122	
Connection with County Transit Routes		Bus Routes # 3, 9, 93, 95, 99, E, 120, S	

The Aventura Express Shuttle service was suspended for a month in March 2020. After safety protocols were implemented, the shuttle resumed service. The ridership dropped by almost 50% for several months.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$1,130,489/Actual \$1,117,330

**Roadway Milling and Resurfacing Projects:** Milling and resurfacing of Yacht Club Drive, Mystic Point Drive, NE 190<sup>th</sup> Street and Country Club Drive to Spoke Road locations were completed. Lane delineators were also installed at NE 190<sup>th</sup> Street and NE 29<sup>th</sup> Avenue. Construction along NE 185<sup>th</sup> Street and NE 187<sup>th</sup> Street are yet to begin.

**Median and Street light replacement:** Replacement of median and lighting upgrades to high efficiency LED lighting along NE 199<sup>th</sup> Street from Biscayne Blvd. to Country Club Drive was completed in August 2020. Three curbing projects took place all on West Country Club Drive.

**School Zone Crossing:** Installation of school crossing zone for high school at NE 213<sup>th</sup> Street and NE 31<sup>st</sup> Avenue. The city also uses PTP funds to support a bicycle rental program.

Bal Harbour Village		Population 2,932	PTP dollars spent on Transit in FY 20 Allocation \$21,838/Actual \$152,532
<b>Transit Service</b>	Bal Harbour Shuttle Express (since 2019)		
<b>No. of Routes</b>	1		
<b>Service During</b>	Monday to Thursday – 9:00AM to 4:47PM Friday – 9:00AM to 6:40PM Saturday – 9:00AM to 8:07PM		
<b>Service Frequency</b>	1.5 hour		
<b>Fleet Size</b>	Shuttle Express - 1		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	5,775		
<b>Calendar Year 2020</b>	2,603		
<b>Connection with County Transit Routes</b>	Bus Routes # 120, S, H, E, Connects to Aventura, Bay Harbor Islands, Sunny Isles Beach and Surfside		



The Shuttle service was suspended since March 31<sup>st</sup>, 2020, due to COVID 19. Suspension continued through FY 2021 due to budgetary adjustments. Resumption of service is planned for October 1<sup>st</sup>, 2021.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$87,352 /Actual \$0

No Transportation projects were implemented using PTP Surtax funds during 2020.

Town of Bay Harbor Islands		Population 6,091	PTP dollars spent on Transit in FY 20 Allocation \$44,185/Actual \$86,064
Transit Service	Shuttle Service		
No. of Routes	1		
Service During	Monday to Friday - 9:00AM to 5:00PM		
Service Frequency	On demand		
Fleet Size	1		
Ridership			
Fiscal Year 2019-2020	10,770		
Calendar Year 2020	8,818		
Connection with County Transit Routes	Bus Route #G, Connects to Bal Harbour, Surfside and North Miami shuttle services		



The shuttle service was suspended from March to May 26<sup>th</sup> of 2020. Resumed operation of the shuttle with reduced service on May 27<sup>th</sup>, 2020, to the end of September 2020. Returned to normal hours of operation on October 1<sup>st</sup>, 2020.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$176,738/Actual \$0

No Transportation projects were implemented during 2020 due to COVID 19 pandemic.

Village of Biscayne Park	Population 3,181	PTP dollars spent on Transit in FY 20 Allocation \$2,017/Actual \$0
--------------------------	---------------------	--

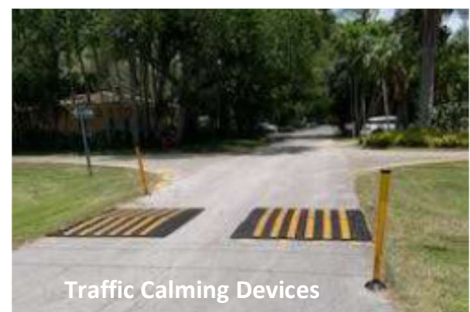
The Village does not currently operate a transit service or on-demand service. The Village intends to launch a Freebee on-demand transit service in 2022.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$8,067/Actual \$37,758

**Traffic Calming:** Installed four (4) rubberized speed hump/traffic calming devices at various residential roadway locations within the Village. A total of \$7,141 in PTP funding was used to complete this project by June 2020.





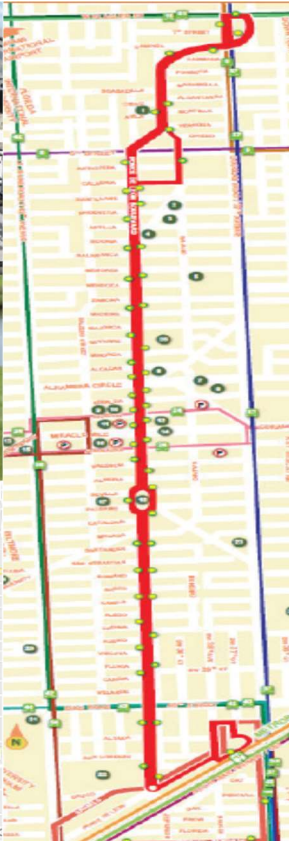
**Village-wide Street Lighting:** Maintenance and repairs of street lighting throughout the village was completed during FY 2020 with a total of \$21,878 in PTP funding spent.

**Roadway Improvements/Repairs:** Repairs to roadway pavement experiencing potholes were completed during FY 2020 with \$8,738 in PTP funding.



PTP Surtax funds have been withheld from the Village of Biscayne Park since February 2020 as a result of lack of proper documentation and upholding compliance requirements. Funding will be withheld until a future audit allows for recommencement.






City of Coral Gables		 Population 51,133	 PTP dollars spent on Transit in FY 20 Allocation \$378,657/Actual \$1,989,576
Transit Service	Trolley (since 2003) Freebee (since 2017)		  
No. of Routes	Trolley – 2 Freebee – Citywide		
Service During	Trolley: Monday to Friday - 6:30AM to 2:00PM First Friday of the Month - 6:30AM to 10:00PM Freebee: Monday to Sunday - 10:00AM to 10:00PM		
Service Frequency	Trolley – 12 minutes Freebee – On demand		
Fleet Size	Trolley - 12 Freebee - 6		
Ridership			
Fiscal Year 2019-2020	587,061		
Calendar Year 2020	451,984		
Connection with County Transit Routes	Douglas Metrorail Station Bus Routes # 11, 51, 24, 37, 40 Miami Trolley – Coral Way and Coconut Grove routes		

The trolley and Freebee were operated with reduced service hours from March 16<sup>th</sup>, 2020, through the end of 2020 due to pandemic.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$1,514,624/Actual \$136,309

**Citywide Pedestrian Infrastructure Program:** The program is funded to accomplish the city's goal to construct 4 miles of new sidewalks, each fiscal year, where sidewalks do not currently exist and to restripe and/or install high visibility crosswalks in strategic locations throughout the city. The crosswalk striping includes the installation of "state law, yield to pedestrians in crosswalk" signage. The comprehensive pedestrian infrastructure plan also addresses the issue of missing sidewalk extensions. In FY 2020, \$127,157 in Surtax funding was expended on this program. This is an on-going program.

**Biking/Lighting Improvements:** Bicycle amenities and lighting improvements were implemented along Aragon Avenue. FY 2020 expenditure on this project is \$9,152 in PTP Surtax funding. This project is estimated to complete in FY 2024.

Town of Cutler Bay		<b>Population</b> 45,480	<b>PTP dollars spent on Transit in FY 20</b> Allocation \$339,333/Actual \$324,620
<b>Transit Service</b>			
<b>No. of Routes</b>			
<b>Service During</b>			
<b>Service Frequency</b>			
<b>Fleet Size</b>	 		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	34,289		
<b>Calendar Year 2020</b>	Circulator - 29,535 Freebee - 100		
<b>Connection with County Transit Routes</b>	Bus Routes # 1, 31, 35/35A, 38, 52, 137, 287		

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$1,357,332/Actual \$925,765



**Residential Roadway Resurfacing Project Phase VI and Phase VII:** Some of the Town's residential roadways have not been repaved in many years and exhibit a high degree of pavement distress. A Town-wide Sidewalk and Roadway Assessment report was completed. Roadways in the neighborhood have been identified to be in "poor" condition and were selected for resurfacing.

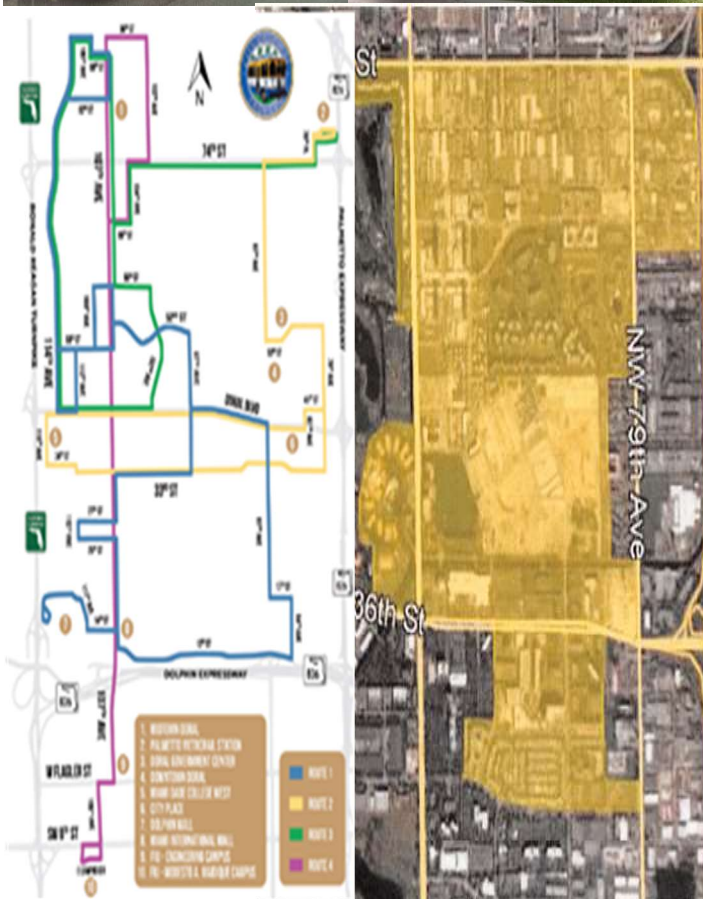
The roadway resurfacing improvements will enhance the neighborhood and improve drivability. The project will include milling of existing asphalt, placement of 1" Type S-III Asphalt Concrete Surface Course, adjustment of valve boxes and manholes, installation of raised pavement markers, placement of 24" thermoplastic stop bars with double yellow striping, and sidewalk repairs. Phase VI of the project was completed in September 2020. Phase VII is yet to begin. Design and construction cost estimates for this project are \$35,316 and \$1,228,249, respectively.

**Cutler Ridge Section 3 Roadway and Drainage Improvements:** This project improves roadway and drainage conditions, restricts the discharge of hazardous pollutants to area canals and improves water quality and quantity treatment. The project began in January 2019 and the total estimated cost is \$2,061,000.

**Bike/Pedestrian Facilities Improvements:** The bicycle and pedestrian improvements project will add sidewalks, crosswalks, and crosswalk striping throughout the Town where the sidewalks offer no connectivity to ADA accessible crosswalks. The project began in May 2020 and was completed in October 2020. PTP Surtax funding of \$166,542 was used as a local match to the TAP Grant and the FDOT Complete Streets Grant to complete the improvements.



City of Doral		Population 71,314	PTP dollars spent on Transit in FY 20 Allocation \$510,380/Actual \$1,924,841
<b>Transit Service</b>	 		
	Doral Trolley (since 2008) Freebee (since 2019)		
<b>No. of Routes</b>	Trolley - 4 Freebee – Citywide		
<b>Service During</b>	Trolley: Monday to Friday - Route 1 - 6:00AM to 10:00PM Route 2 - 6:00AM to 9:00PM Route 3 - 5:50AM to 9:30PM Route 4 - 6:00AM to 11:00PM Saturday – Routes 1 and 2 - 7:00AM to 8:00PM Route 3 - 7:00AM to 7:00PM Sunday – Route 1 - 7:00 AM to 8:00 PM Freebee: Monday to Thursday 10:00AM to 7:00PM Friday and Saturday 10:00AM to 12:00AM Sunday 12:00PM to 6:00PM		
<b>Service Frequency</b>	Monday to Friday - Route 1- 30 minutes Route 2,3 and 4– 40 minutes Saturday – Route 1 – 50 minutes Route 2 and 3 – 30 minutes Sunday – Route 1 – 90 minutes		
<b>Fleet Size</b>	Trolley – 17 Freebee - 4		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	459,656		
<b>Calendar Year 2020</b>	295,381		
<b>Connection with County Transit Routes</b>	Palmetto Metrorail Station, FIU Bus Routes # 7, 36, 71, 87, 95 Express, 132, 137, 238		





The trolley service was suspended on April 10<sup>th</sup>, 2020, due to the Covid-19 pandemic. The service was restored with reduced hours and frequency on May 4<sup>th</sup>, 2020. Since then, the city of Doral has been expanding service hours and increasing frequency, until February 8<sup>th</sup>, 2021, when service returned to normal hours.

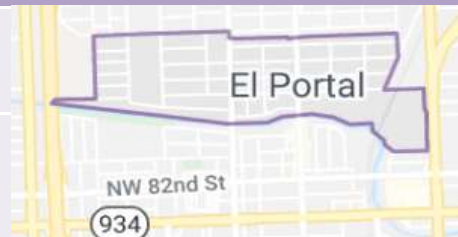
### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$2,041,521/Actual \$104,377



**Citywide Roadway Rehabilitation Program:** This project consists of milling and resurfacing of roadway pavement, sidewalk repairs, and thermoplastic re-striping. This is an on-going program with an estimated cost of \$666,319. There was \$115,000 of PTP Surtax funding allocated in FY 2020.

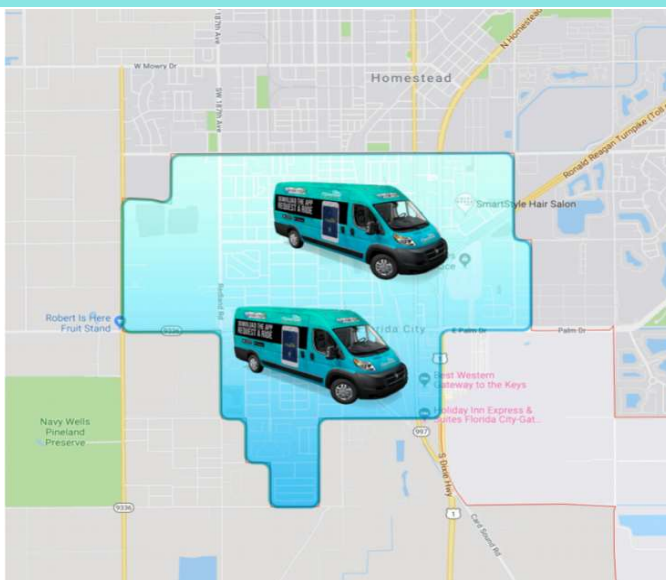


Citywide Roadway Rehabilitation

Village of El Portal	 Population 2,146	 PTP dollars spent on Transit in FY 20 Allocation \$15,481/Actual \$0
<b>Transit Service</b> The city does not have a circulator service. It is expected that a transit circulator pilot program with funds granted by FDOT will begin in November 2021.		
<b>Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$61,923/Actual \$0</b> Surtax funds received in FY 2020 will be used for future projects.		



City of Florida City	 Population 13,405	 PTP dollars spent on Transit in FY 20 Allocation \$97,792/Actual \$68,218
<b>Transit Service</b> Freebee (since 2020)		
<b>No. of Routes</b> Citywide		
<b>Service During</b> Monday to Friday - 7:00AM to 7:00PM Saturday - 7:00AM to 7:00PM		
<b>Service Frequency</b> On demand		
<b>Fleet Size</b> 2 vehicles		
<b>Ridership</b> Fiscal Year 2019-2020 775 2020 Calendar year 3,346		
<b>Connection with County Transit Routes</b> Bus Routes # 34, 35, 35A, 38, 301, 302, 344, and SW 344 St Park-and-Ride		



Acquisition, repair, and maintenance of bus shelters is on-going using PTP surtax funds. The expenditure in FY 2020 is \$37,460.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$391,168/Actual \$2,082,588

**East Palm Drive Canal Culvert and Road Widening:** The city recognized the need to widen Southwest 344<sup>th</sup> Street between US-1 to Southwest 172<sup>nd</sup> Avenue to accommodate the addition of eastbound and westbound traffic lanes. The project began in 2016 and is estimated to end in September 2021. The total cost of the project is \$8.4 million with \$875,000 coming from city of Florida city Storm water funds, \$3.1 million in a joint-partnership agreement (JPA) with Miami-Dade County, and \$4.425 million in Surtax funds.



## Town of Golden Beach



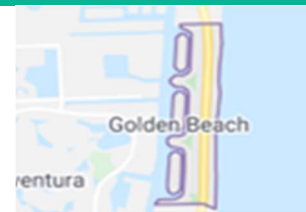
Population  
943



PTP dollars spent on Transit in FY 20  
Allocation \$6,992/Actual \$ 5,618

### Transit Service

The city does not currently operate a circulator service. Transit portion of the Surtax funds are being used to build two (2) bus shelters on A1A. The is in planning and is anticipated to be complete by FY 2022. Total cost for this project is estimated to be \$200,000 funded by Surtax and General fund revenue.



## Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$27,969 / Actual \$29,343

**Street Sweeping & Maintenance:** This project is to maintain all roadways townwide. Total project cost is \$378,150 annually to be funded with Surtax and General fund revenues.

**Curb & Gutter Repairs:** Townwide repairs of the curb and gutter along the local streets. Total project cost is estimated to be \$30,000 and anticipated to be funded with Surtax and General fund revenues.

## City of Hialeah



Population  
239,956



PTP dollars spent on Transit in FY 20  
Allocation \$1,786,606/Actual \$2,839,556

### Transit Service

Circulator (since 2002)

### No. of Routes

2

### Service During

Monday to Friday - 6:00AM to 7:30PM  
Saturday - 9:00AM to 3:30PM

### Service Frequency

Monday to Friday - 45 minutes  
Saturday - 1 hour 30 minutes

### Fleet Size

12

### Ridership

Fiscal Year 2019-2020

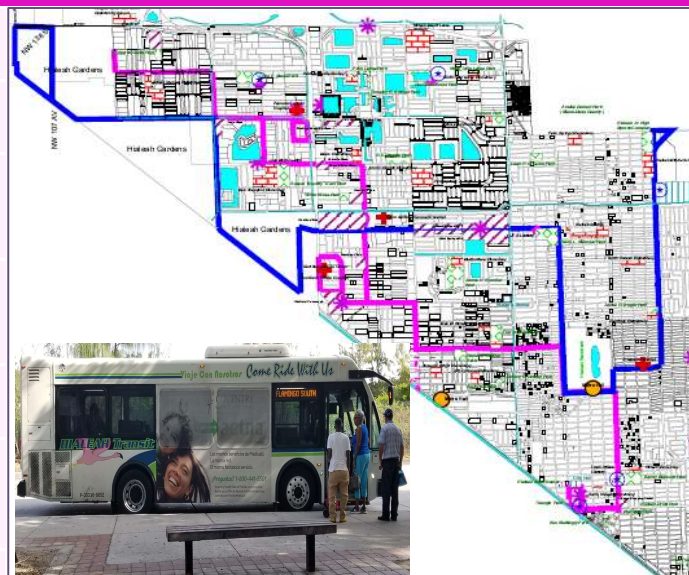
111,483

Calendar Year 2020

107,988

### Connection with County Transit Routes

Bus Routes # 29, 33, 54, L and Hialeah Metrorail Station



The circulator operated at reduced service from April through October 2020 with a smaller bus fleet during the Pandemic. There was no change in operating hours.

## Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$7,146,426/Actual \$6,147,289

The city of Hialeah used the Surtax funds of \$3,868,200 for the Debt service payments and \$2,279,089 for implementation of projects including street lighting, sidewalks, roadway resurfacing, striping and professional services in FY 2020.

City of Hialeah Gardens



Population  
23,644



PTP dollars spent on Transit in FY 20  
Allocation \$176,551/Actual \$210,000

Transit Service

City of Hialeah Gardens has ILA with the city of Hialeah to provide circulator service.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$706,202/Actual \$367,280

The Transportation portion of the Surtax funds were utilized for the citywide repair and maintenance of roadways and street lighting repairs.

City of Homestead



Population  
76,334



PTP dollars spent on Transit in FY 20  
Allocation \$552,403/Actual \$2,245,756

Transit Service

Trolley (since 2010)

No. of Routes

3

Service During

Weekdays – 6:00AM to 6:00PM  
Weekend – 10:00AM to 2:30PM

Service Frequency

Weekdays: East/West – 70 to 75 minutes; 10 trips/day  
Downtown – 30 to 35 minutes; 11 trips/day  
Weekend: East/West – 60 to 70 minutes; 4 trips/day  
Downtown – 30 to 35 minutes; 8 trips/day

Feet Size

6

Ridership

Fiscal Year 2019-2020

44,671

Calendar Year 2020

34,135

Connection with County Transit Routes

Bus Routes # 344, 35, 301, 38



In 2020, \$53,465 of PTP funds were used for the professional consulting services for the Homestead Multi-Modal Transit and Trolley Grant, installation of homestead station signs, rendering of a new homestead station transit walkway, design, plans, a wall sign and lit channel lettering, annual marketing expenses for the National Park trolley service, radio advertising, signs and trolley wraps, and the purchase of hand sanitizers and dispensers due to COVID-19 pandemic.

The National Parks Trolley was cancelled from March 21<sup>st</sup> to April 12<sup>th</sup>, 2020. Disinfectant dispensers were purchased and placed in each trolley and daily cleaning was required. The East West and Downtown Trolleys continued without interruptions. Alternate seating was implemented. From March to April, four additional trolleys were operating on the East West route on Tuesdays and Wednesdays at



Signs for the new parking garage

peak hours, 6:00AM-10:00AM, and included services for Seniors to three supermarkets from 7:00AM to 8:00AM. This service was later discontinued due to low ridership. city of Homestead continued with full trolley services, un-altered from pre-pandemic operations.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$2,209,612/Actual \$679,228

PTP Surtax Transport funds were used for the design and purchase of signs for the new parking garage, city hall, and the new Homestead station; for advertisement of the trolley bid and street surfacing bid; citywide sidewalk repairs including curb and gutter. PTP funds were also used for Parcel 15 final judgment.

Village of Key Biscayne		 Population 12,925	 PTP dollars spent on Transit in FY 20 Allocation \$96,379/Actual \$413,133
<b>Transit Service</b>			
Circulator route using Freebee vehicle (since 2016) On-demand Freebee (since 2016)			
<b>No. of Routes</b>			
Circulator - 1 Freebee – Citywide			
<b>Service During</b>			
Sunday to Thursday – 8:00AM to 8:00PM Friday - 8:00AM to 10:00PM Saturday – 10:00AM to 10:00PM			
<b>Service Frequency</b>			
Circulator -20 minutes Freebee – On demand			
<b>Fleet Size</b>		Circulator – 1 On-demand Freebee - 4	
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	77,465		
<b>Calendar Year 2020</b>	66,352		
<b>Connection with County Transit Routes</b>		Bus Route # B/102	


Freebee service was modified in response to the COVID-19 pandemic. Initially, it was utilized to aid and assist the elderly. Over time delivery service was combined with limited passenger transport. Ridership dropped dramatically in the beginning of the pandemic and then steadily increased over time. Currently, Freebee ridership on Key Biscayne exceeds pre-pandemic levels.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$385,516/Actual \$39,422

**Village Center Roadway Redesign:** The Village expended \$39,422 of Surtax on the design of parking access and drainage improvements of village center roadway. Construction of the project is scheduled to be completed in FY 2021. The total project cost is estimated to be \$370,578.

The Village of Key Biscayne pledged remaining Surtax funds for the debt service on the 2011 Transportation Tax Refunding Bond for the purpose of refunding the transportation tax refunding bond, series 2005. The financing was used to improve the roadway improvements along Crandon Boulevard.





Town of Medley		Population 995	PTP dollars spent on Transit in FY 20 Allocation \$6,297/Actual \$4,859
<b>Transit Service</b>			
<b>No. of Routes</b>			
<b>Service During</b>			
<b>Service Frequency</b>			
<b>Fleet Size</b>			
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>			
<b>Calendar Year 2020</b>			
<b>Connection with County Transit Routes:</b>			

PTP Surtax funds were used to pay a portion of the driver's salary/benefits, and shuttle bus insurance.

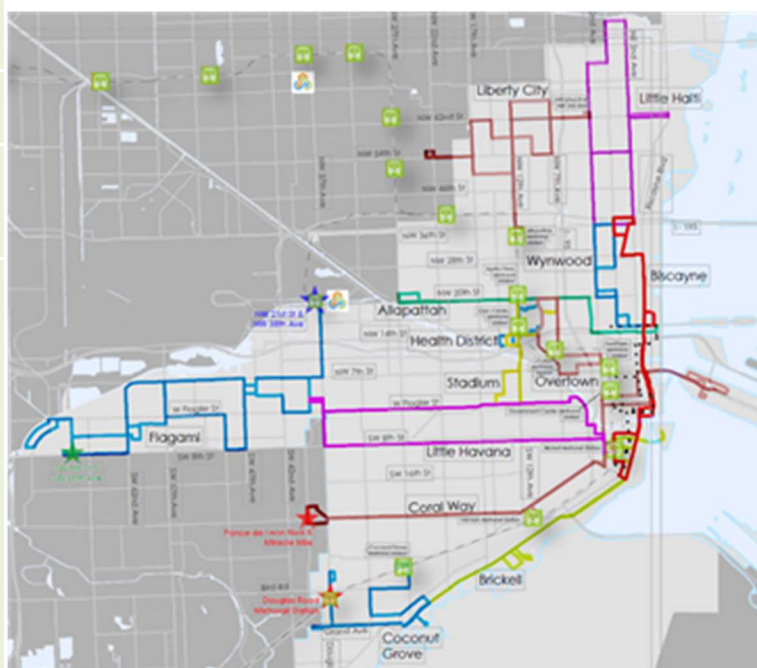
The circulator service was suspended in mid-March and resumed normal operation in October 2020.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$25,189/Actual \$29,741

**Road Maintenance and Repairs:** The majority of PTP funds are used townwide in the repairs of roads, purchase of cold patches, signs, guardrails, etc., as needed.

City of Miami	 Population 497,924	 PTP dollars spent on Transit in FY 20 Allocation \$3,599,770/Actual \$10,599,548
---------------	---	---

<b>Transit Service</b>	Trolley (since 2012) Freebee (since 2012)
<b>No. of Routes</b>	Trolley - 13 Freebee – Citywide
<b>Service During</b>	Trolley: Monday to Saturday - 6:30AM to 11:00PM Sunday - 8:00AM to 8:00PM Freebee - 8:00AM to 5:00PM
<b>Service Frequency</b>	Circulator -15 to 30 minutes; Freebee – On demand
<b>Fleet Size</b>	Circulator – 69
<b>Ridership</b>	
<b>Fiscal Year 2019-2020</b>	3,544,436
<b>Calendar Year 2020</b>	Circulator – 2,742,395
<b>Connection with County Transit Routes</b>	Metrorail Stations: MIC, Civic Center, Government Center, Santa Clara, Brickell, Vizcaya, Douglas Rd, Coconut Grove Metromover Stations: Brickell, College Bayside, Adrienne Arsht, First Street Tenth Street, Eight Street, Biscayne, Miami Ave, Government Center, Freedom Tower, School Board Bus Routes # 1, 2,3, 7, 8, 9, 10, 11, 12, 16, 17, 19, 21, 22, 24, 27, 32, 36, 37, 40, 42, 46, 51, 54, 57, 62, 73, 77, 79, 82, 93, 95, 101, 102, 110, 112, 113, 120, 136, 150, 195, 196, 202, 207, 208, 211, 238, 246, 254, 277, 295, 296, 500, 836



Trolley services were operated at reduced operating hours and vehicles from March 23<sup>rd</sup>, 2020. The service was resumed to normal hours of operation on June 30<sup>th</sup>, 2020.

PTP funds are being used for the purchase of three (3) new trolleys. Purchase order was approved in December 2020. The total cost of this project is \$1,047,775.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$14,399,079/Actual \$10,075,191

**Metromover Pedestrian Crossings-** Pedestrian traffic counts were conducted at the Metromover access points for the implementation of mid-block crosswalks. This work order was done from February to May 2020 with the support of PTP Surtax and Transportation Alternatives Program (TAP) grant. The total cost of this project \$22,124.

**SW 15<sup>th</sup> Road & SW 4<sup>th</sup> Avenue Traffic Study:** A study to review potential for a roundabout at intersection of SW 15<sup>th</sup> Road and SW 4<sup>th</sup> Avenue. The project began in March 2020 and is on-going. The total cost of this project is \$33,694.

**Multi-Modal Impact Fee Additional Effort:** Additional work was completed as part of the multi-modal impact

study. This project started in 2019 and was completed in December 2020. The balance paid in 2020 was \$1,684.76.

**Remote In-House Transportation Support:** This project provides on-call remote traffic and transportation support services. Assists with logging and reviewing traffic calming requests as well as traffic-related coordination with other agencies and may provide additional support for transportation related issues. This project started in June 2020 and ended in December 2020. The total cost of this project is \$42,008.

City of Miami Beach		Population 94,161	PTP dollars spent on Transit in FY 20 Allocation \$691,780/Actual \$4,131,348
<b>Transit Service</b>	<p>North Beach Loop (Since 2014)</p> <p>Middle Beach Loop (Since 2016)</p> <p>Collins Express (2016)</p> <p>South Beach trolley (2017)</p> <p>On-demand Freebee service is not funded by PTP Surtax</p>		
<b>No. of Routes</b>	Trolley – 4		
<b>Service During</b>	<p>Monday to Saturday – 18 hours per day</p> <p>Sunday – 16 hours per day</p>		
<b>Service Frequency</b>	15 minutes to 45 minutes		
<b>Fleet Size</b>	33		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	2,437,812		
<b>Calendar Year 2020</b>	1,133,136		
<b>Connection with County Transit Routes</b>	<p>Bus Routes # 79 (Street Max), 101 (A), 103 (C), 110 (J), 112 (L), 113 (M), 115 (mid-North Beach Connector), 119 (S), 120 (Beach Max), and 150 (Airport Express)</p>		

### TROLLEY SERVICE MAP

#### LEGEND

#### TRANSFER POINTS

#### FREE RIDE

#### TRACK THE TROLLEY

#### FOR A FULL LIST OF TROLLEY STOPS VISIT

#### MIAMI-DADE COUNTY

#### TRANSIT

#### TRANSIT

#### TRANSIT

#### TRANSIT

### SERVICE AREA

#### ON-DEMAND SERVICE AREA:

#### Public on Collins Ave / 69 St

#### Public on Collins Ave / 16 St

#### Public on West Ave / 16 St

#### Public on Alton Rd / Lincoln Rd

#### Public on Indian Creek Dr / 65 St

#### Public on Indian Creek Dr / 53 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

#### Public on Washington Ave / 17 St

The trolley service was operated at a reduced level of service from March 21<sup>st</sup> to 25<sup>th</sup>, 2020 due to the COVID-19 pandemic and was suspended on March 26<sup>th</sup>, 2020. Trolley services were resumed at a reduced service level on February 15<sup>th</sup>, 2021.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$2,767,199/Actual \$1,287,868

**Pedestrian Crossing and Flashing Beacons:** Design and construction of mid-block pedestrian crossing on Meridian Avenue between 18<sup>th</sup> and 19<sup>th</sup> Streets to enhance safety and connectivity. Design was completed in December 2020 with an estimated project completion date of September 2021 and cost of \$410,000. Construction of a pedestrian flashing beacon at Jefferson Avenue and 15<sup>th</sup> Street was completed in 2020 with a Surtax funding share of \$123,758.

**Bicycle Lanes Projects:** Implementation of protected bike lanes at multiple locations in the city – Euclid Avenue between 5<sup>th</sup> and 17<sup>th</sup> Streets, Meridian Avenue between Dade Blvd. and 17<sup>th</sup> Street, 72<sup>nd</sup> Street from Dickens Avenue to the Beachwalk, 73<sup>rd</sup> Street from Dickens Avenue to the Beachwalk, Prairie Avenue from 28<sup>th</sup> to 44<sup>th</sup>



Street, and Meridian Avenue N. Pathway from Dade Blvd. to 28<sup>th</sup> Street. Construction is in progress. Total project cost is estimated to be \$2,050,000 and is funded by the Surtax.

**Intelligent Transportation System (ITS):** Implementation of ITS project to improve traffic flow and reduce congestion. Project is in design with an estimated completion in FY 2023. The total project cost is \$18,776,260 with a PTP Surtax funding share of \$2,020,260.

**Shared Path:** Upgrading shared path in Park View Island Park. The path will provide shaded, off-road bicycle facility connecting neighborhoods in North Beach. Project is in design with a cost estimate of \$320,00 funded by the PTP Surtax.

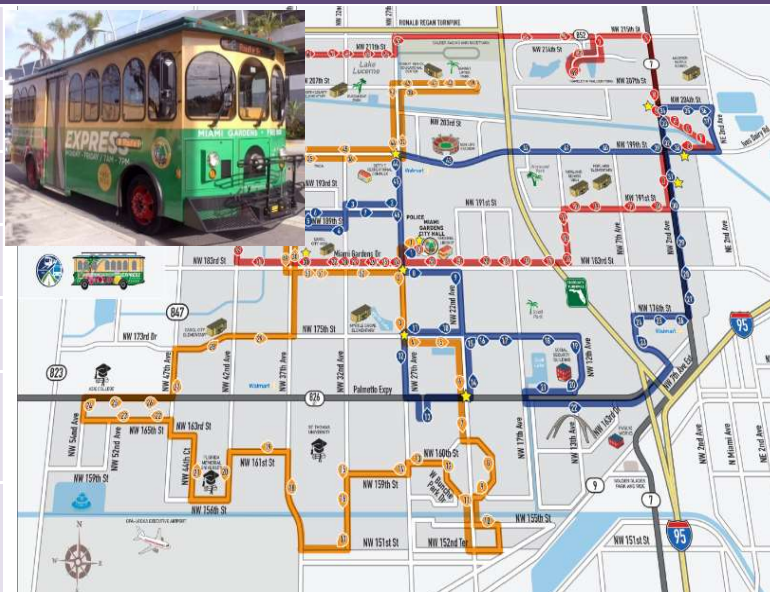
**Collins Canal Enhancements:** Development of Dade Boulevard Bike path, which is a recreational greenway that will connect to the Venetian Causeway Bike Path and the Beachwalk, as well as seawall restoration for the north bank of the canal. Phase II will include a two-way bicycle lane on pavement which will connect to the future Pine Tree Drive bicycle lanes. Total cost estimate of the project is \$5,458,889 with a Surtax funding share of \$1,030,698.

**Alleyway Restoration Program:** Restoration of city-owned alleyways. Milling and paving of alleyways, sidewalk, driveway approaches to the alleys is on-going and is expected to be completed by FY 2022. Total cost estimate of the project is \$632,500 with a Surtax funding share of \$123,758.

**Right of Way Improvements:** Milling and resurfacing alleyways in South Beach; repairing existing drainage valley gutter in the alleys as well as driveway concrete approaches on to the alleys; Install Street name signages indicating the alley names; Other projects citywide such as citywide milling and resurfacing of asphalt streets and roadways that are in poor conditions. The project is estimated to be completed by FY 2021 and is expected to be funded by Surtax funds in the amount of \$1,844,084.

**West Avenue Bay Neighborhood:** Area-wide Street improvement may include street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street right-of-way; and entryway features. Reconstruction of the north section of the West Avenue/Bay Road Neighborhoods. Signalization was completed in 2020. Total cost estimate of the project is \$25,902,873 with a Surtax funding share of \$378,000.

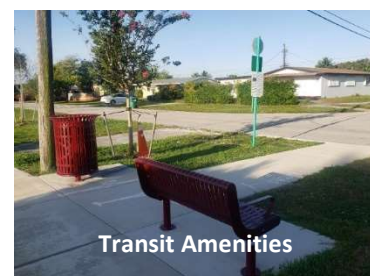
City of Miami Gardens		Population 114,363	PTP dollars spent on Transit in FY 20 Allocation \$849,795/Actual \$1,402,197
<b>Transit Service</b>	Trolley (since 2015)		
<b>No. of Routes</b>	3		
<b>Service During</b>	Monday to Sunday - 7:00AM to 7:00PM		
<b>Service Frequency</b>	1 hour		
<b>Fleet Size</b>	4		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	84,454		
<b>Calendar Year 2020</b>	72,228		
<b>Connection with County Transit Routes</b>	Bus Routes # 17, 22, 27, 27A, 32, 75, 77, 99, 183, 217, 297, Golden Glades park-and-Ride		



The trolley service remained in normal operation throughout 2020. However, the Covid-19 Pandemic had a significant impact on ridership.

**Transit ADA Improvements:** Construction of sidewalks and ADA improvements at bus stops and connections to bus stops was completed by September 2020. Total cost estimate is \$60,000 in PTP Surtax funding.

**Transit Amenities:** Installation of new and replacement benches and trash receptacles at bus stops was completed in September 2020. Total cost estimate is \$60,000 in PTP Surtax funding



Transit Amenities

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$3,399,182/Actual \$3,637,508

**Neighborhood Improvements Phase 3:** Neighborhood Improvements at Vista Verde, Lake Lucerne, and NW 39<sup>th</sup> Court to NW 46<sup>th</sup> Avenue/NW 200<sup>th</sup> Street to NW 207<sup>th</sup> Drive. The projects include reconstruction of roadway pavement, sidewalk, and curb, milling and resurfacing of local streets, and drainage improvements. The projects are on-going and the estimated cost of PTP funding is \$3,369,000.

**Annual Pavement preservation:** Application of rejuvenation to recently laid asphalt to extend useful life of pavement. The project was completed in June 2020 with PTP surtax funding of \$175,000.

**Traffic Control:** Installation of Speed Flashing Signs on NW 207<sup>th</sup> Street and NW 203<sup>rd</sup> Street. The project was completed in September 2019 with Surtax funding of \$100,000.

**Turn Lane Extension:** Roadway widening and extension of left and right turning lanes including drainage, sidewalks, and curb improvements at NW 207<sup>th</sup> Street. The project was implemented between March and July 2020 with Surtax funding of \$260,000




Neighborhood Improvements



Speed Feedback Sign  
NW 17 Ave

**Citywide Standalone Sidewalk Replacement and Installation:** Installation of new sidewalks and replacement of existing damaged sidewalks and ramps in various locations citywide. The project was completed in September 2020 with \$300,000 in Surtax funds.

Town of Miami Lakes		Population 32,299	PTP dollars spent on Transit in FY 20 Allocation \$232,723/Actual \$238,799
<b>Transit Service</b>			
<b>No. of Routes</b>			
<b>Service During</b>			
<b>Service Frequency</b>			
<b>Fleet Size</b>			
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>			
<b>Calendar Year 2020</b>			
<b>Connection with County Transit Routes</b>			

Surtax funds were used for transit bus shelter improvements (\$22,258) and sanitizing townwide bus shelters weekly (\$12,117) due to the pandemic.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$930,894/Actual \$715,000

**NW 60th Avenue Roadway Improvements:** Milling and resurfacing of the roadway, installation of new upgraded signage and pavement markings, curb and gutter, and a 10-foot wide shared use path along west side of NW 60th Avenue. Construction was completed in July 2020 and PTP Surtax funds of \$30,000 were expended on this project.

#### Palmetto and 67th Avenue Road Widening:

Roadway widening to incorporate an additional through lane for the northbound movement at the south leg of the intersection at NW 67th Avenue and NW 167th Street. The project will also include modification to the existing median, traffic signals, crosswalk improvements, and pavement milling and resurfacing. Construction was completed in October 2020 and \$90,000 in Surtax funds were used.




**NW 59th Avenue Roadway Extension:** The proposed bridge will connect the roadway from NW 59th Avenue on the north to NW 151st Street on the south. The purpose of this bridge is to provide access over the South Florida



Management District's Biscayne C-8 Canal. The project is in design phase with an estimated completion in May 2024. Surtax funding expended is \$470,000.

**Royal Oaks Drainage Improvements:** Construction of the drainage system, installation of stormwater pipes, exfiltration trenches (French Drains) & catch basins, restoration & resurfacing of the existing roadway surfaces. The project will improve drainage, eliminate localized flooding, increase drainage capacity, convey stormwater runoff, eliminate standing rainwater, and reduce citizens' complaints to Miami-Dade County Mosquito Control Division. The project was completed in February 2020 and \$125,000 of Surtax funding was used.

Miami Shores Village		Population 10,817	PTP dollars spent on Transit in FY 20 Allocation \$78,280/Actual \$25,348
<b>Transit Service</b>		MSV Shuttle (since 2006)	
<b>No. of Routes</b>		1	
<b>Service During</b>		Mondays to Friday - 1:50PM to 5:44PM	
<b>Service Frequency</b>		1.5 hours	
<b>Fleet Size</b>		1	
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>		4,605	
<b>Calendar Year 2020</b>		2,283	
<b>Connection with County Transit Routes</b>		NE 2 <sup>nd</sup> Avenue & Biscayne Boulevard Routes	

The service was suspended from March to October 2020. It resumed on October 12<sup>th</sup>, 2020 and was suspended again on December 18, 2020.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$313,119/Actual \$307,452

PTP funds were used as a local fund match with the Multi-mobility TAP Grant funds (\$113,787), roadway and alley resurfacing (\$59,304), and citywide maintenance and median improvements (\$139,995).

City of Miami Springs		Population 14,255	PTP dollars spent on Transit in FY 20 Allocation \$106,138/Actual \$164,996
Transit Service	Shuttle (since 2008) ILA with Virginia Gardens		
No. of Routes	Trolley – 1		
Service During	Monday to Friday - 7:00AM - 6:00PM		
Service Frequency	1 Hour		
Fleet Size	1		
Ridership			
Fiscal Year 2019-2020	11,071		
Calendar Year 2020	8,380		
Connection with County Transit Routes	Bus Routes # 36, 36A, 36B, Okeechobee Metrorail Station		




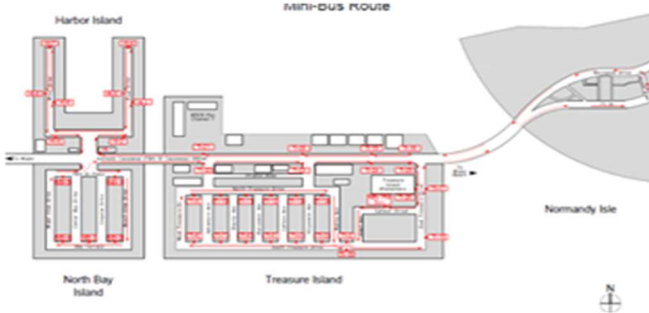


The Shuttle service continued its normal hours of operation during the Pandemic. Ridership reduced significantly. The Transit portion of Surtax funds of \$14,809 were used for debt service on the Westward drive median/sidewalk project.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$424,554/Actual \$289,024

The Transportation portion of the Surtax funds were used for the following projects:

- \$108,074 for citywide Streetlight repairs throughout the year
- \$4,630 for citywide sidewalk repairs throughout the year
- \$8,214 for citywide crosswalk repairs throughout the year
- \$35,600 for citywide milling/paving roads throughout the year
- \$21,300 for citywide street cleaning throughout the year
- \$52,504 for debt service on westward drive median/sidewalk project
- \$58,553 for project management

North Bay Village		 Population 9,064	 PTP dollars spent on Transit in FY 20 Allocation \$67,166/Actual \$147,200
Transit Service			
North Bay Village Island Hopper (since 2019) Freebee (since 2019)			
No. of Routes			
Trolley - 2			
Service During			
Trolley: Monday to Saturday - 7:00AM to 10:00AM and 4:00PM to 7:00PM Freebee: Monday to Saturday - 7:00AM to 7:00PM			
Service Frequency			
1 hour			
Fleet Size			
1			
Ridership			
Fiscal Year 2019-2020 Calendar Year 2020			
6,698 4,777			
Connection with County Transit Routes		Omni Terminal	

The service was suspended from March 2020 through the end of the year 2020 due to COVID-19 pandemic.

**Sidewalk & ADA Improvements Phase 1:** North Bay Village sidewalk and ADA pedestrian Improvements to Harbor and Treasure Islands to eliminate barriers affecting pedestrian access to public transportation along JFK Causeway. Design was completed and construction is on-going with an estimated completion of June 2021. Total design cost was \$59,151 and completed in January 2020.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$268,666/Actual \$170,177

**Village-wide roadway milling and resurfacing improvements:** Street Milling & Resurfacing Village Wide (North Bay, Harbor, Treasure Islands) Design & Construction Project Pavement milling and resurfacing of local roads including limited concrete work to repair damaged sidewalks. Design completed and construction contract awarded August 2020. Notice to Proceed (NTP) issued October 2020 with approximately 10% of the work completed by December 2020.



City of North Miami		Population 65,089	PTP dollars spent on Transit in FY 20 Allocation \$469,778/Actual \$650,329
<b>Transit Service</b>	NOMI Express shuttle (since 2007)		
<b>No. of Routes</b>	4		
<b>Service During</b>	Monday to Friday - 7:00AM to 7:00PM		
<b>Service Frequency</b>	1 Hour		
<b>Fleet Size</b>	4		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	228,896		
<b>Calendar Year 2020</b>	183,660		
<b>Connection with County Transit Routes</b>	NA		



The weekend service was suspended permanently, however weekdays service continued during the pandemic.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$1,879,112/Actual \$ 775,835



**Sidewalk Installation and Repairs:** Citywide sidewalk installation and repairs were completed by December 31<sup>st</sup>, 2020, with \$39,700 of PTP funds.




**Streetlights/Utilities:** Streetlights and utilities repairs were implemented in 2020. The total project cost is \$572,630 with a surtax funding share of \$205,558 and general funds of \$367,072.

**Traffic Circles:** Traffic calming measures were implemented by providing roundabouts at the intersections of NE 131<sup>st</sup> street and NE 10<sup>th</sup> Avenue and NE 131<sup>st</sup> Street and NE 14<sup>th</sup> Avenue with a total project cost of \$253,063 using PTP Surtax funding.

**Street Repairs and Tree Raising:** Street repairs and landscaping was implemented using surtax funds of \$147,818 and a general funding share of \$263,310.

**Safety and right of way supplies:** Safety and Right-of-way supplies were purchased using \$16,605 of PTP funds.

City of North Miami Beach		 Population 47,722	 PTP dollars spent on Transit in FY 20 Allocation \$341,121/Actual \$996,529
Transit Service			
NMB Line – Fixed Route Trolley (since 2015)			
No. of Routes		4	
Service During		Monday to Saturday - 7:30AM to 7:30PM	
Service Frequency		Route B – 45 minutes Other 3 routes – 1 hour	
Fleet Size		5	
Ridership			
Fiscal Year 2019-2020		131,237	
Calendar Year 2020		94,890	
Connection with County Transit Routes			
Bus Route Nos: 2, 3, 9, 10, 16, 18, 19, 22, 75, 93, 95, E, H, 135, 183, 246			



The trolley operating hours were reduced in March 2020 from 7:30AM-7:30PM to 9:00AM–5:00PM. Regular hours of service resumed in May 2021 after cleaners were hired to disinfect the trolleys while enroute during the day.

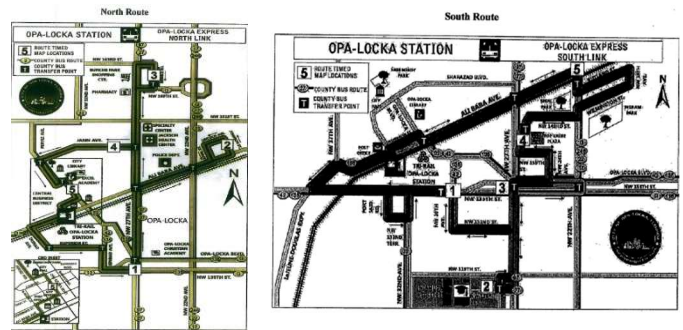
#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$1,364,482/Actual \$304,789

**NE 183<sup>rd</sup> Street Bicycle Facility:** - Rehabilitation of NE 183<sup>rd</sup> Street between NE 11<sup>th</sup> Avenue and NE 19<sup>th</sup> Avenue and widening for addition of bike lanes on either side of the road. The project started in November 2019 and is estimated to be completed by September 2021. Surtax funds in the amount of \$178,416 (13% of project cost) were allocated for this project.

**NE 153<sup>rd</sup> Street Drainage Improvements:** Design services for new drainage system, curbing, milling, and resurfacing of NE 153<sup>rd</sup> St from NE 21<sup>st</sup> Avenue to W. Dixie Highway. Design is completed. The project is estimated to be completed by September 2022 with a cost of \$126,373 in PTP Surtax funding.

Future transportation projects including sidewalk reconstruction, NE 168<sup>th</sup> Street and NE 20<sup>th</sup> Avenue, traffic calming design, NE 151<sup>st</sup> Street roundabout design, and citywide bus shelter procurement will begin in 2021.

The Great City of Opa-Locka			Population 18,090		PTP dollars spent on Transit in FY 20 Allocation \$222,556/Actual \$700,548
Transit Service		Shuttle (since 2011)			
No. of Routes		1			
Service During		Monday to Friday - 6:00AM to 7:00PM Saturday – 9:30AM to 6:20PM			
Service Frequency		40 minutes - 1 hour			
Fleet Size		1			
Ridership					
Fiscal Year 2019-2020		24,426			
Calendar Year 2020		21,797			
Connection with County Transit Routes		Bus Route # 17, 22, 27, 217, 246, 27 & 27A, 32, 42, and Opa-locka Tri-rail Station			



The shuttle service continued to operate during the pandemic.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$890,226/Actual \$336,949

PTP funds are being utilized for the roadway repairs, milling and resurfacing projects.

**Citywide Milling and Resurfacing Phase IV:** The City of Opa-Locka started the milling and resurfacing project to provide smooth pavement surfaces and enhance driving comfort and safety of the road users within the city. The project consists of removal of the top layer of asphalt and application of tack coat with a new layer of asphalt, catch basins, manholes, and valve adjustments, and installation of pavement markings. Phase IV of the project is estimated to be completed in June 2021. The PTP funds share is \$183,878.

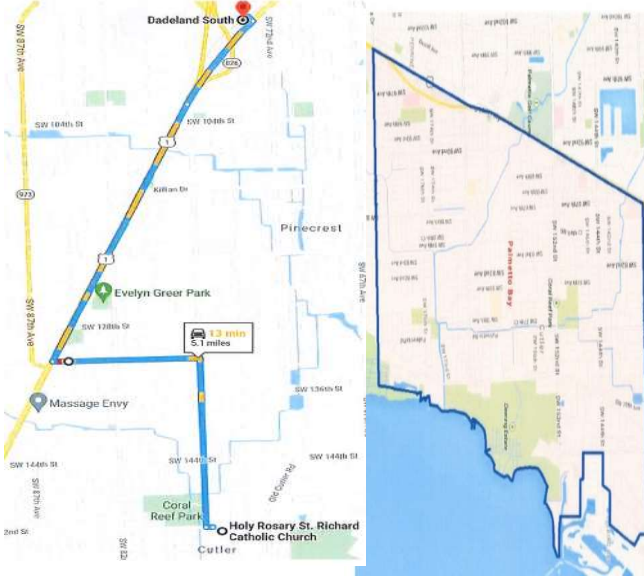


**Sidewalk Installation:** Installation of new sidewalks in multiple locations in town center north area. Phase I of this project is estimated to be completed in June 2021 and the total project cost is \$153,070 in Surtax funds.

**Street lighting Improvements:** This project is to convert all city's FPL full maintenance lights to LED which is more energy efficient, provides better lighting, improves safety, and security. The project was completed in September 2020 and the total cost is \$3,500 (using Surtax funding).





Village of Palmetto Bay		Population 24,870	PTP dollars spent on Transit in FY 20 Allocation \$180,567/Actual \$292,667
<b>Transit Service</b>	 		
	IBUS (since 2018) Freebee (since 2019)		
<b>No. of Routes</b>	IBUS – 1 Freebee – On Demand/Express		
<b>Service During</b>			
	IBUS: Monday to Friday - 6:00AM to 9:35AM and 4:00PM to 7:20PM Freebee: Monday to Friday - 6:30AM to 10:00AM and 3:00PM to 7:00PM Saturday - 1:00PM to 10:00PM		
<b>Service Frequency</b>	IBUS – 20 to 30 minutes Freebee – On demand		
<b>Fleet Size</b>	IBUS – 2 Freebee – 4		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	9,334		
<b>Calendar Year 2020</b>	6,130		
<b>Connection with County Transit Routes</b>	Dadeland South Metrorail Station		

The I-bus service was suspended on March 18<sup>th</sup>, 2020 and resumed on March 15<sup>th</sup>, 2021. Freebee express was also suspended, and the 2 buses used for Express were rerouted to assist with On-Demand.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$722,270/Actual \$235,481

The transportation share of the PTP funds were used to implement SW 136<sup>th</sup> Street bike lanes design, construction of speed humps for traffic calming, US-1 landscape maintenance, traffic Street signs, road paving and repairs, and sidewalk repairs projects.

## Village of Pinecrest

**Population**  
18,619

**PTP dollars spent on Transit in FY 20**  
Allocation \$138,282/Actual \$297,436

### Transit Service

Pinecrest People Mover (Village wide circulator used for general public and schools) (since 2013)  
Freebee (since 2019)

### No. of Routes

PPM – 6  
Freebee – on-demand

### Service day

Circulator: Miami-Dade Public School Days –  
6:00AM to 9:00AM and 2:20PM to 4:30PM  
Freebee: Weekdays (7:00AM to 7:00PM)  
Saturday (10:00AM to 10:00PM)

### Service Frequency

PPM – 2 rotations in AM; 4 rotations in PM  
Freebee – On demand

### Fleet Size

PPM - 3  
Freebee - 2

### Ridership

#### Fiscal Year 2019-2020

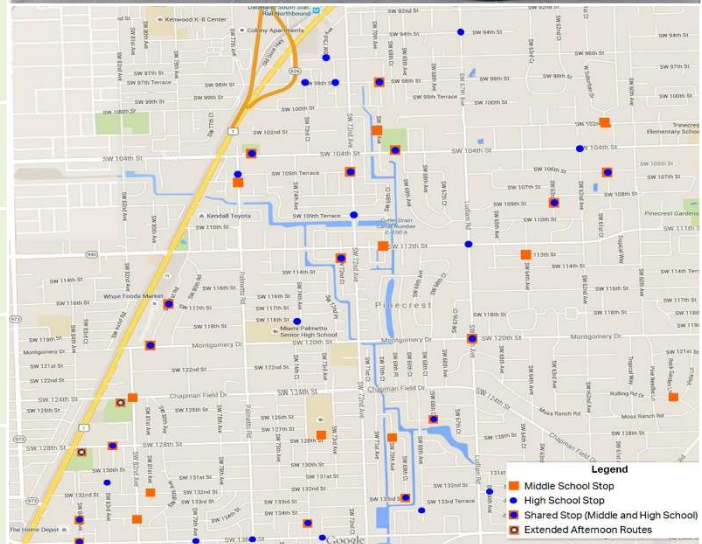
57,099

#### Calendar Year 2020

32,147

### Connection with County Transit Routes

Freebee: Dadeland North/South Metrorail Station, Bus Routes # 31, 34, 38, 39, 52, 57, 73, 87, 88, 104, 204, 252, 272, 287, 288, 500, Palmetto Bay IBUS



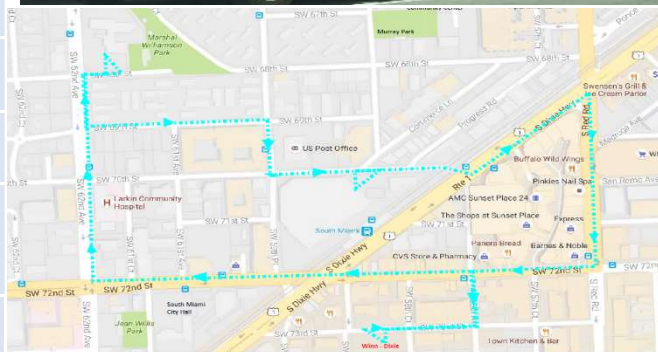
The Village operated a fixed-route circulator that services the general public and local public schools, as well as an on-demand Freebee service. Freebee service was suspended in September 2020 and has not been reinstated yet. Village of Pinecrest is planning to reinstate the service once the Inter-local Agreement with Miami-Dade County is executed.

## Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$553,128/Actual \$551,588

The transportation portion of the Surtax funds were used by the Village to complete a traffic study on SW 72<sup>nd</sup> Avenue median diverters, village-wide sidewalk installation and repairs, repaving the roads, and bus stop upgrades for ADA compliance and accessibility to pedestrians. Some other on-going projects include village - wide pavement and street repairs, sidewalks, traffic, and street signs, Kendall Drive re-paving and beautification, and administrative costs.



City of South Miami		Population 12,900	PTP dollars spent on Transit in FY 20 Allocation \$94,711/Actual \$0
Transit Service	Traffic Circulator (2017-2019) Freebee (December 2020)		
No. of Routes	Citywide		
Service During	Monday to Friday - 7:00AM to 7:00PM Saturday - 11:00AM to 11:00PM		
Service Frequency	On demand		
Fleet Size	3		
Ridership	2,590		
Fiscal Year 2019-2020	937		
Calendar Year 2020			
Connection with County Transit Routes	-		



The city of South Miami terminated the circulator service in January 2020 and started on-demand service in December 2020.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$378,844/Actual \$359,089

The transportation portion of the Surtax funds are being used to implement the following projects:

**Traffic Calming Devices:** Design and construction of traffic calming devices in the area bounded by SW 64<sup>th</sup> Street/SW 65<sup>th</sup> Terrace/SW 65<sup>th</sup> Avenue/SW 67<sup>th</sup> Avenue, road reduction at the intersection of SW 69<sup>th</sup> Street and SW 69<sup>th</sup> Court and construction of roundabout at SW 69<sup>th</sup> Street and SW 63<sup>rd</sup> Avenue.



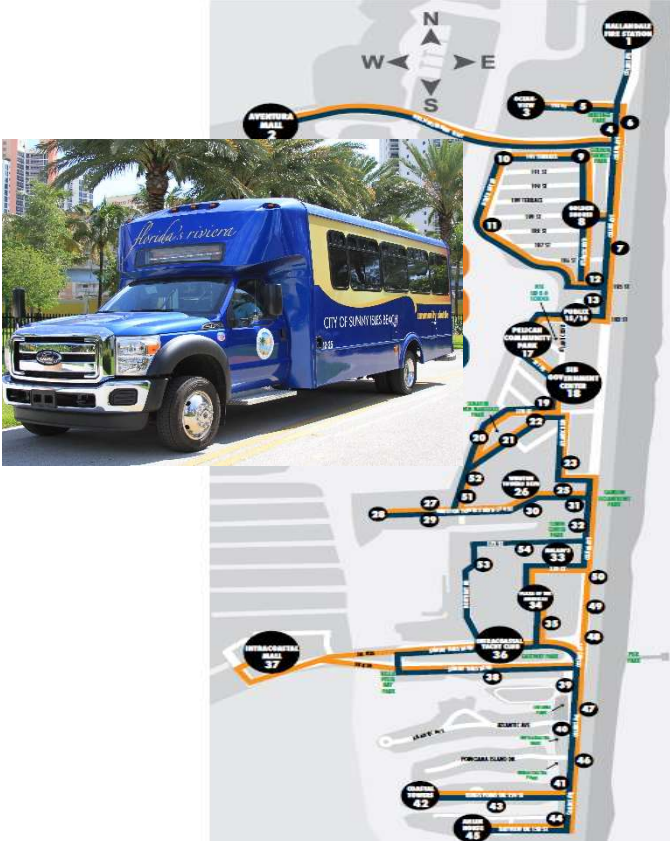
**City wide Improvements:** Citywide sidewalk repairs, street improvements, road resurfacing, pavement markings, Neighborhood Greenway Sharrows, and Installation and replacement of directional street signs and posts projects were completed by September 2020.

**Roadway Reconstruction:** Design and reconstruction of roadway along SW 62<sup>nd</sup> Avenue from US-1 to SW 57<sup>th</sup> Street is on-going. The project is estimated to be completed by May 2021.

**Bike Lane and Roadway Improvements:** Roadway improvements and installation of bike lane along SW 64<sup>th</sup> Street from SW 57<sup>th</sup> Avenue to SW 62<sup>nd</sup> Avenue.





City of Sunny Isles Beach		 Population 23,869	 PTP dollars spent on Transit in FY 20 Allocation \$168,309/Actual \$908,272
Transit Service			
Community Shuttle (since 1999) On-demand Transportation to Mount Sinai Medical Center (since 2009)			
No. of Routes			
Shuttle: 3 On-Demand – Mt. Sinai Medical Center			
Service During			
Monday to Sunday - 8:00AM to 7:45PM			
Service Frequency			
Shuttle: Monday to Saturday – 1 hour Sunday – 2 hours On-Demand: Monday, Wednesday and Friday by appointment only from 9:00AM to 12:00PM pickup and 12:30PM to 4:00PM return			
Fleet Size		Shuttle - 7 On-demand - 1	
Ridership		69,213	
Fiscal Year 2019-2020		44,553	
Calendar Year 2020			
Connection with County Transit Routes		Bus Routes # 3, 9, 93, 95, 99, E/105, H/108, S/119, 120, 183 and Connection with Bal Harbour Village Shuttle	

The Shuttle service was modified to an appointment-only service for essential needs due to the COVID-19 pandemic from March 18<sup>th</sup> to June 12<sup>th</sup>, 2020. The community shuttle returned to normal service in June 2020.

The transit portion of the Surtax funds (\$142,568) were also used to purchase one shuttle bus.

### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$673,238/Actual \$212,414

**Collins Avenue Pedestrian Bridges:** Design and construction of pedestrian bridges across Collins Avenue at 174<sup>th</sup> Street and 180<sup>th</sup> Street. The pedestrian bridges would connect the west side of Collins Avenue in a safer and smoother manner with the east side of Collins Avenue, allowing residents and visitors to securely cross over Collins Avenue.



An initial planning study, conceptual plans, and traffic study was completed in 2019. Surveying, design and permitting is in progress. Estimated completion date is September 2023 and 2022, respectively. The total cost of the projects is estimated at \$22.2 million. PTP Surtax funds will be utilized as a match along with State grants and city funds to complete these projects.



Rendering of Pedestrian Bridge at 180 St.



Rendering of Pedestrian Bridge at 174 St.

Town of Surfside		 <b>Population</b> 5,997	 <b>PTP dollars spent on Transit in FY 20</b> Allocation \$44,379/Actual \$127,344
<b>Transit Service</b>	Shuttle (since 2006/2007)		
<b>No. of Routes</b>	1		
<b>Service During</b>	Monday to Friday -7:30AM to 5:30PM Saturday - 8:00AM to 1:30PM		
<b>Service Frequency</b>	30 minutes		
<b>Fleet Size</b>	1		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	9,984		
<b>Calendar Year 2020</b>	4,496		
<b>Connection with County Transit Routes</b>	Bus Routes # 115,119,120 Connects to Bal Harbour Village, Bay Harbor Islands shuttle service		





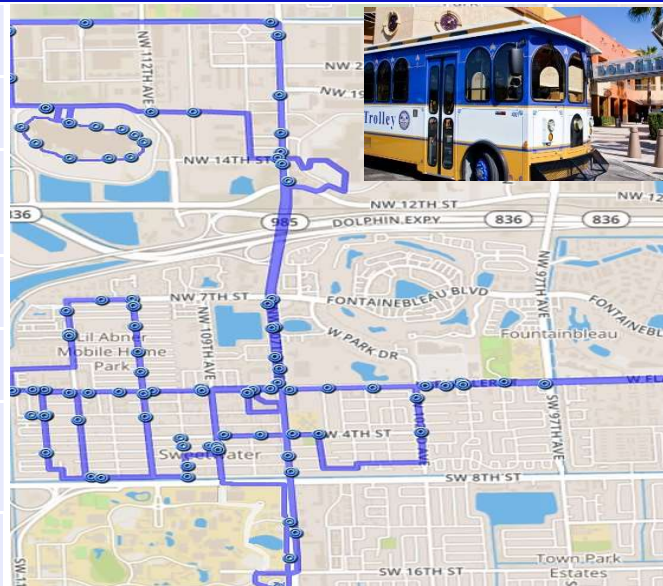
The shuttle service was suspended from March 2020 to February 2021 due to COVID-19 pandemic. Began operating service at normal hours of operation on March 1<sup>st</sup>, 2021.

The Town, in conjunction with Bal Harbour and Bay Harbor Islands, has made progress on a new tri-city transit system – the Surf-Bal-Bay shuttle with on-demand service. As of December 2020, the three municipalities have amended their MOU on the subject and endorsed a study completed by FIU. The three municipalities are currently working with Miami-Dade DTPW to get the new system approved and have an RFP issued shortly. The expectation is for the new tri-city transit system to be up and running in quarter 1 of 2022.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$177,517/Actual \$34,561

The transportation portion of the PTP funds were used to conduct road repairs and stop bar restoration.

City of Sweetwater		 <b>Population</b> 22,348	 <b>PTP dollars spent on Transit in FY 20</b> Allocation \$370,053/Actual \$402,000
<b>Transit Service</b>	Trolley (since 2011)		
<b>No. of Routes</b>	1		
<b>Service During</b>	Monday to Friday - 8:00AM to 7:00PM Saturday to Sunday - 8:00AM to 5:00PM		
<b>Service Frequency</b>	1 Hour		
<b>Fleet Size</b>	2		
<b>Ridership</b>			
<b>Fiscal Year 2019-2020</b>	31,593		
<b>Calendar Year 2020</b>	22,755		
<b>Connection with County Transit Routes</b>	Bus Routes # 7, 8, 11, 24, 36, 51, 71, 82, 137, 212, 238, 338		



The shuttle service continued to operate during the pandemic.

Surtax funds in the amount of \$185,995 were used for Trolley service administrative costs.

#### Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$1,480,214/Actual \$44,604

The funds are being used for ongoing payment of the electric bill for the streetlights to maintain streetlights along the trolley route.



Village of Virginia Gardens



Population  
2,439



PTP dollars spent on Transit in FY 20  
Allocation \$18,195/Actual \$20,582

**Transit Service**

Virginia Gardens provides Shuttle service through ILA with Miami Springs

**No. of Routes**

1

**Service During**

Monday to Friday - 7:00AM to 6:00PM

**Service Frequency**

46 minutes

**Fleet Size**

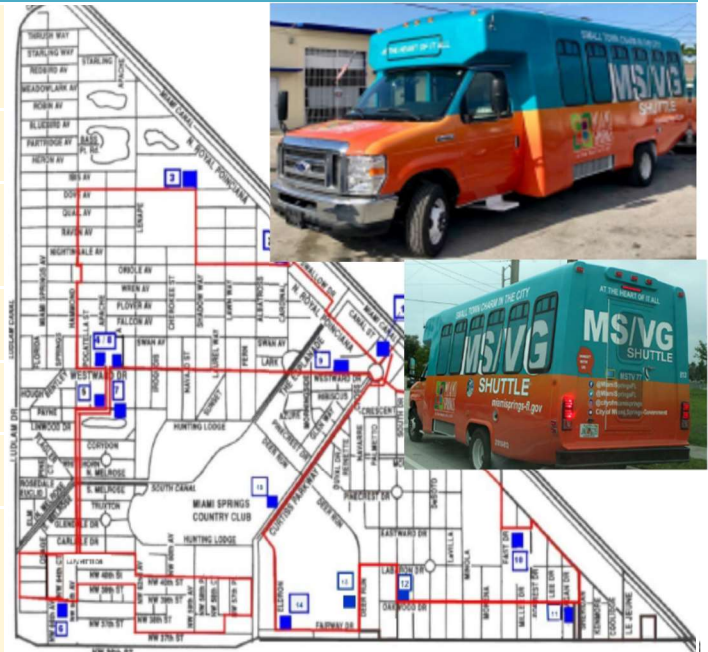
1

**Ridership**

ILA with Miami Springs. See Miami Springs above.

**Connection with County Transit Routes**

Bus Routes # 36, 36A, 36B, 95, 132, Hialeah Metrorail Station



Design bus pull out area on the NW 67th Avenue as part of the larger pedestrian pathway and transportation project slated to begin in August 2021.

**Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$72,782/Actual \$340,864**

**NW 38<sup>th</sup> Street and NW 64<sup>th</sup> Avenue Projects:** Installation of drainage structure, French drains, milling and replacing existing pavement, pavement markings and signage was completed.



ADA Compliant Crosswalks

The map displays the Coral Way neighborhood with a grid of streets. Major roads are highlighted in dark blue, including SW 41st Ave, SW 27th Ave, and Coral Way. Numbered orange circles (1-8) indicate specific locations. A small inset image at the bottom shows a white and blue 'Freebie West Miami' delivery van with a sign that says 'DOWNLOAD THE APP REQUEST A RIDE'.

**Amount of PTP Dollars Spent on Transportation Projects in FY 2020: Allocation \$233,518/Actual \$240,570**

The transportation portion of the PTP Surtax funds are being used for sidewalk repair and replacement, walkways reconstruction, ADA improvements and curb improvements on a yearly basis as deemed necessary.



## Municipal Audits

The Trust audits Miami-Dade County and the municipalities receiving Surtax funds as part of its management of the program. The audits are conducted by the Miami-Dade Audit and Management Services Department on a regular basis to document compliance with the requirements of the PTP and to ensure that the County and cities are using the funds in an approved manner. The status of audits as of December 2020 is as follows:

### Audit Report as of December 31<sup>st</sup>, 2020

Municipality	Last Audit Completed		Next Audit	# Prior Audits	Initiated	In Progress (Draft)	Final
	Through	Report Date					
MUNICIPALITY							
Aventura	9/30/2015	1/19/2017	2021	2	✓	-	-
Bal Harbour	9/30/2017	12/14/2018	2021	3	-	-	-
Bay Harbor Islands	9/30/2017	2/28/2019	2021	3	✓	-	-
Biscayne Park	9/30/2017	12/14/2018	2021	2	✓	-	-
Coral Gables	9/30/2019	5/26/2020	2023	4	-	-	-
Cutler Bay	9/30/2018	6/13/2019	2022	2	-	-	-
Doral	9/30/2018	4/3/2019	2022	2	-	-	-
El Portal	9/30/2016	11/13/2017	2021	2	✓	-	-
Florida City	9/30/2017	6/25/2019	2021	3	✓	-	-
Golden Beach	9/30/2018	12/10/2019	2022	3	-	-	-
Hialeah	9/30/2018	1/28/2020	2022	3	-	-	-
Hialeah Gardens	9/30/2017	2/8/2019	2022	3	-	-	-
Homestead	9/30/2017	4/30/2019	2022	3	-	-	-
Key Biscayne	9/30/2018	10/30/2019	2022	3	-	-	-
Medley	9/30/2016	4/18/2017	2021	3	✓	-	-
Miami	9/30/2019	9/16/2020	2021	7	✓	-	-
Miami Beach	9/30/2018	9/10/2019	2022	3	-	-	-
Miami Gardens	9/30/2017	12/20/2018	2021	2	✓	-	-
Miami Lakes	9/30/2019	6/25/2020	2023	4	-	-	-
Miami Shores	9/30/2018	10/16/2019	2022	3	-	-	-
Miami Springs	9/30/2016	10/16/2017	2020	2	✓	10/5/2020	10/7/2020
North Bay Village	9/30/2017	3/1/2019	2021	3	✓	-	-
North Miami	9/30/2018	10/1/2019	2022	3	-	-	-
North Miami Beach	9/30/2018	10/1/2019	2022	3	-	-	-
Opa-Locka	9/30/2017	1/22/2020	2021	3	✓	11/16/2020	12/28/2020
Palmetto Bay	9/30/2018	5/28/2019	2022	3	-	-	-
Pinecrest	9/30/2017	8/22/2018	2021	3	✓	-	-
South Miami	9/30/2019	5/10/2018	2021	3	✓	12/11/2020	-
Sunny Isles Beach	9/30/2016	6/16/2017	2021	2	✓	-	-
Surfside	9/30/2018	12/5/2019	2022	3	-	-	-
Sweetwater	9/30/2017	6/5/2019	2021	4	✓	-	-
Virginia Gardens	9/30/2017	11/19/2018	2021	3	✓	-	-
West Miami	9/30/2016	11/20/2017	2021	2	✓	-	-
COUNTY							
Transit	9/30/2016	8/14/2018	2020	2	✓	9/21/2020	10/23/2020
Public Works	9/30/2016	8/14/2018	2020	2	✓	-	-
Total					15	1	3



### FY 2020 Municipal Surtax Funds Allocation and 2020 Ridership Summary

Municipality	Population	Municipal Allocation	FY 2020 Ridership	Calendar Year 2020 Ridership
Aventura	38,041	\$1,413,111	157,060	114,122
Bal Harbour Village	2,932	\$109,190	5,775	2,603
Bay Harbor Islands	6,091	\$220,923	10,770	8,818
Biscayne Park	3,181	\$10,084	-	-
Coral Gables	51,133	\$1,893,283	587,061	451,984
Cutler Bay	45,480	\$1,696,665	34,289	29,535
Doral	71,314	\$2,551,901	459,656	295,381
El Portal	2,146	\$77,404	-	-
Florida City	13,405	\$488,960	775	3,346
Golden Beach	943	\$34,961	-	-
Hialeah	239,956	\$8,933,032	111,483	107,988
Hialeah Gardens	23,644	\$882,753	-	-
Homestead	76,334	\$2,762,015	44,671	34,135
Key Biscayne	12,925	\$481,895	77,465	66,352
Medley	995	\$31,486	400	254
Miami	497,924	\$17,998,849	3,544,436	2,742,395
Miami Beach	94,161	\$3,458,999	2,437,812	1,133,136
Miami Gardens	114,363	\$4,248,977	84,454	72,228
Miami Lakes	32,299	\$1,163,617	15,160	12,554
Miami Shores	10,817	\$391,399	4,605	2,283
Miami Springs	14,255	\$530,692	11,071	8,380
North Bay Village	9,064	\$335,832	6,698	4,777
North Miami	65,089	\$2,348,890	228,896	183,660
North Miami Beach	47,722	\$1,705,603	131,237	94,890
Opa-Locka	18,090	\$1,112,782	24,426	21,797
Palmetto Bay	24,870	\$902,837	9,334	6,130
Pinecrest	18,619	\$691,410	57,099	32,147
South Miami	12,900	\$473,555	2,590	937
Sunny Isles Beach	23,869	\$841,547	69,213	44,553
Surfside	5,997	\$221,896	9,984	4,496
Sweetwater	22,348	\$1,850,267	31,593	22,755
Virginia Gardens	2,439	\$90,977	-	-
West Miami	8,915	\$291,897	11,466	6,136
<b>Total</b>	<b>1,612,261</b>	<b>\$60,247,689</b>	<b>8,169,479</b>	<b>5,507,772</b>

## Municipal Shuttle/Circulator Routes Map

