

# TRANSIT

## PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

**Instructions:** Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Aventura	TELEPHONE:	305-466-8922
CONTACT NAME:	Melissa Cruz	E-MAIL:	<a href="mailto:cruzmc@cityofaventura.com">cruzmc@cityofaventura.com</a>
TITLE / POSITION:	Finance Director	REPORT DATE:	11/1/2023

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
Current PTP Allocation	\$ 1,982,680	\$ 1,846,000	\$ 1,936,000	\$ 2,001,000	\$ 2,071,000
Prior Yr Unexpended		\$ -	\$ -	\$ -	\$ -
<b>Total Start</b>	<b>\$ 1,982,680</b>	<b>\$ 1,846,000</b>	<b>\$ 1,936,000</b>	<b>\$ 2,001,000</b>	<b>\$ 2,071,000</b>

**MOE: \$ 435,125**

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028											
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total								
Bicycle Sharing Program Operating Expenditures		Start mm/yy			PTP	46,000		PTP			PTP			PTP			PTP			46,000								
		10/23			40,000																							
		End mm/yy																										
		09/24																										
					<b>Total</b>	<b>86,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 86,000</b>							
Enhanced Transit Services		Start mm/yy			PTP	511,680		PTP			PTP			PTP			PTP			511,680								
		10/23																										
		End mm/yy																										
		09/24																										
					<b>Total</b>	<b>511,680</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 511,680</b>							
On-Demand Transit Services		Start mm/yy			PTP	1,425,000		PTP			PTP			PTP			PTP			1,425,000								
		10/23																										
		End mm/yy																										
		09/24																										
					<b>Total</b>	<b>1,425,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 1,425,000</b>							
Bicycle Sharing Program Operating Expenditures		Start mm/yy			PTP			PTP	46,000		PTP			PTP			PTP			46,000								
		10/24				40,000																						
		End mm/yy																										
		9/25																										
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>86,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 86,000</b>							
Enhanced Transit Services		Start mm/yy			PTP			PTP	450,000		PTP			PTP			PTP			450,000								
		10/24																										
		End mm/yy																										
		9/25																										
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>450,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 450,000</b>							
On-Demand Transit Services		Start mm/yy			PTP			PTP	1,350,000		PTP			PTP			PTP			1,350,000								
		10/24																										
		End mm/yy																										
		9/25																										
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>1,350,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 1,350,000</b>							
Bicycle Sharing Program Operating Expenditures		Start mm/yy			PTP			PTP			PTP	46,000		PTP	40,000		PTP			46,000								
		10/25																										
		End mm/yy																										
		9/26																										
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>86,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 86,000</b>							
Enhanced Transit Services		Start mm/yy			PTP			PTP			PTP	475,000		PTP			PTP			475,000								
		10/25																										
		End mm/yy																										
		9/26																										
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>475,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 475,000</b>							
On-Demand Transit Services		Start mm/yy			PTP			PTP			PTP	1,415,000		PTP			PTP			1,415,000								
		10/25																										
		End mm/yy																										
		9/26																										
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>1,415,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>\$ 1,415,000</b>							



# TRANSPORTATION

## PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

**Instructions:** Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

<b>MUNICIPALITY:</b>	City of Aventura	<b>TELEPHONE:</b>	305-466-8922
<b>CONTACT NAME:</b>	Melissa Cruz	<b>E-MAIL:</b>	<a href="mailto:cruz@cityofaventura.com">cruz@cityofaventura.com</a>
<b>TITLE / POSITION:</b>	Finance Director	<b>REPORT DATE:</b>	11/1/2023

\*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>Current PTP Allocation</b>	\$ 517,320	\$ 704,000	\$ 664,000	\$ 699,000	\$ 679,000
<b>Prior Yr Unexpended</b>	\$ -	\$ 378,820	\$ 309,120	\$ 144,906	\$ 26,912
<b>Total Start</b>	\$ 517,320	\$ 1,082,820	\$ 973,120	\$ 843,906	\$ 705,912

**MOE:** \$ 435,125

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028										
						Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Amount	Total						
	Road Resurfacing Program		Start mm/yy			PTP	0		PTP			PTP			PTP			PTP			0							
			End mm/yy																									
			Total			0	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	-	
	Transportation System Improvements	Crosswalk Solar Lighting Locations	Start mm/yy			PTP	130,000		PTP			PTP			PTP			PTP			130,000							
			End mm/yy																									
			Total			130,000	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	130,000	
	Citywide Bicycle Sharing	Citywide	Start mm/yy			PTP	8,500		PTP			PTP			PTP			PTP			8,500							
			End mm/yy																									
			Total			8,500	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	8,500	
	Road Resurfacing Program	Country Club Drive	Start mm/yy			PTP			PTP	635,200		PTP			PTP			PTP			635,200							
			End mm/yy																									
			Total			0	Total		635,200	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	635,200	
	Transportation System Improvements	Crosswalk Solar Lighting Locations	Start mm/yy			PTP			PTP	130,000		PTP			PTP			PTP			130,000							
			End mm/yy																									
			Total			0	Total		130,000	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	130,000	
	Citywide Bicycle Sharing	Citywide	Start mm/yy			PTP			PTP	8,500		PTP			PTP			PTP			8,500							
			End mm/yy																									
			Total			0	Total		8,500	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	8,500	
	Road Resurfacing Program	Country Club Drive	Start mm/yy			PTP			PTP			PTP	689,714		PTP			PTP			689,714							
			End mm/yy																									
			Total			0	Total		0	Total		689,714	Total		0	Total		0	Total		0	Total	0	Total	0	Total	689,714	
	Transportation System Improvements	Crosswalk Solar Lighting Locations	Start mm/yy			PTP			PTP			PTP	130,000		PTP			PTP			130,000							
			End mm/yy																									
			Total			0	Total		0	Total		130,000	Total		0	Total		0	Total		0	Total	0	Total	0	Total	130,000	
	Citywide Bicycle Sharing	Citywide	Start mm/yy			PTP			PTP			PTP	8,500		PTP			PTP			8,500							
			End mm/yy																									
			Total			0	Total		0	Total		8,500	Total		0	Total		0	Total		0	Total	0	Total	0	Total	8,500	
	Road Resurfacing Program	Country Club Drive	Start mm/yy			PTP			PTP			PTP			PTP	678,494		PTP			678,494							
			End mm/yy																									
			Total			0	Total		0	Total		678,494	Total		0	Total		0	Total		0	Total	0	Total	0	Total	678,494	

