

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of Biscayne Park	TELEPHONE:	305-899-8000
CONTACT NAME:	Chris Truitt	E-MAIL:	villagemanager@biscayneparkfl.gov
TITLE / POSITION:	Village Manager	REPORT DATE:	11/1/2023

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
Current PTP Allocation	\$ 40,410	\$ 40,410	\$ 41,622	\$ 42,871	\$ 44,157
Prior Yr Unexpended		\$ -	\$ -	\$ 41,622	\$ 84,493
Total Start	\$ 40,410	\$ 40,410	\$ 41,622	\$ 84,493	\$ 128,650

MOE: \$ 41,812

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028												
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total									
FreeBee		Start mm/yy	\$120,000		PTP	40,410		PTP			PTP			PTP			PTP			40,410									
		Grant			80,000																						80,000		
		End mm/yy																											0
		Total			120,410	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	\$	120,410		
FreeBee		Start mm/yy	\$120,000		PTP			PTP	40,410		PTP			PTP			PTP			40,410									
								80,000																			80,000		
		End mm/yy																											0
		Total			0	Total		120,410	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	\$	120,410		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0									
																											0		
		End mm/yy																											0
		Total			0	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	\$	-		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0									
																											0		
		End mm/yy																											0
		Total			0	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	\$	-		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0									
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		End mm/yy																											0
		Total			0	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	\$	-		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0									
																											0		
		End mm/yy																											0
		Total			0	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	\$	-		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0									
																											0		
		End mm/yy																											0
		Total			0	Total		0	Total		0	Total		0	Total		0	Total		0	Total	0	Total	0	Total	\$	-		

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
TOTAL Projected Expenditure	\$ 120,410	\$ 120,410	\$ -	\$ -	\$ -
PTP Projected Start	\$ 40,410	\$ 40,410	\$ 41,622	\$ 84,493	\$ 128,650
Less PTP Projected Expenditures	\$ 40,410	\$ 40,410	\$ -	\$ -	\$ -
= PTP Projected Unexpended	\$ -	\$ -	\$ 41,622	\$ 84,493	\$ 128,650

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

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CONTACT NAME:	Chris Truitt	E-MAIL:	villagemanager@biscayneparkfl.gov
TITLE / POSITION:	Village Manager	REPORT DATE:	11/1/2023

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

MOE: \$ 167,251

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ 158,435	Current PTP Allocation	\$ 161,639	Current PTP Allocation	\$ 166,489	Current PTP Allocation	\$ 171,483	Current PTP Allocation	\$ 176,627
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ (485,843)	Prior Yr Unexpended	\$ (485,843)	Prior Yr Unexpended	\$ (319,354)	Prior Yr Unexpended	\$ (147,871)
Total Start	\$ 158,435	Total Start	\$ (324,204)	Total Start	\$ (319,354)	Total Start	\$ (147,871)	Total Start	\$ 28,756

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028															
						Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount											
23PW01-1A	Storm Drain Construction	Various Locations	Start mm/yy	\$869,502	DB	PTP	615,451	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ 966,451											
			Grant			350,000																											
			Interest Income			1,000																											
			End mm/yy																														
23PW01-1B	Storm Drain Construction	Various Locations	Start mm/yy	\$804,815		PTP	28,827	0	PTP	161,639	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ 161,639											
			End mm/yy																														
			Total			0	161,639		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	
			End mm/yy																														
23PW01-2	Storm Drain Construction	Various Locations	Start mm/yy	\$951,866		PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ -											
			End mm/yy																														
			Total			0	0		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	0
			End mm/yy																														
23PW01-3	Storm Drain Construction	Various Locations	Start mm/yy	\$853,622		PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ -											
			End mm/yy																														
			Total			0	0		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	0
			End mm/yy																														
23PW01-4	Storm Drain Construction	Various Locations	Start mm/yy	\$778,797		PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ -											
			End mm/yy																														
			Total			0	0		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	0
			End mm/yy																														
23PW01-5	Storm Drain Construction	Various Locations	Start mm/yy	\$1,246,147		PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ -											
			End mm/yy																														
			Total			0	0		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	0
			End mm/yy																														
			Start mm/yy			PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ -											
			End mm/yy																														
			Total			0	0		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	0
			End mm/yy																														
			Start mm/yy			PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ -											
			End mm/yy																														
			Total			0	0		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	0
			End mm/yy																														
			Start mm/yy			PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	PTP	0	0	Total	\$ -											
			End mm/yy																														
			Total			0	0		0	0		0	0		0	0		0	0				0	0	0	0	0	0	0	0	0	0	0
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		End mm/yy																	0
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				Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-	-
		Start mm/yy		PTP		PTP		PTP		PTP		PTP		PTP					0
																			0
		End mm/yy																	0
				Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-	-
		Start mm/yy		PTP		PTP		PTP		PTP		PTP		PTP					0
																			0
		End mm/yy																	0
				Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-	-
		Start mm/yy		PTP		PTP		PTP		PTP		PTP		PTP					0
																			0
		End mm/yy																	0
				Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	-	-

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	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
TOTAL Projected Expenditure	\$ 995,278	\$ 161,639	\$ -	\$ -	\$ -
PTP Projected Start	\$ 158,435	\$ (324,204)	\$ (319,354)	\$ (147,871)	\$ 28,756
Less PTP Projected Expenditures	\$ 644,278	\$ 161,639	\$ -	\$ -	\$ -
= PTP Projected Unexpended	\$ (485,843)	\$ (485,843)	\$ (319,354)	\$ (147,871)	\$ 28,756