FY 2027-2028

## **TRANSIT**

## PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet. Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of El Portal	TELEPHONE:	305-795-7880
CONTACT NAME:	Christia E. Alou	E-MAIL:	villagemanager@villageofelportal.org
TITLE / POSITION:	Village Manager	REPORT DATE:	10/31/2023

FY 2023-2024

				Curre	nt PTP Allocation	\$ -	Current I	PTP Allocation		Current I	PTP Allocation		Current F	PTP Allocation		Current	PTP Allocation			
				Prio	r Yr Unexpended		Prior Y	r Unexpended	s -	Prior Y	r Unexpended	\$ -	Prior Y	r Unexpended	s -	Prior	Yr Unexpended	\$ -		
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Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	(2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total									
		Start mm/yy			PTP			PTP			PTP		-	PTP			PTP			0
VOEP Free Electric		12/21	#000 <b>7</b> 04							1			-							0
Shuttle Service to and from Downtown Miami	VOEP	End mm/yy	\$208,701							1			1							0
		10/23			Total	0		Total	0		Total		1	Total	0		Total	0	Total	0
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FY 2024-2025

(1) FOR CAPITAL PROJECTS ONLY (2) PHASE CODES:

HASE CODES: FS: Feasibility Study
P: Planning

ROW: Right of Way Acquisition
D: Design

C: Construction
DB: Design/Build

FY 2023-2024		FY 2024-202	5	FY 2025-202	6	FY 2026-202	7	FY 2027-2028		
	TOTAL Projected Expenditure		TOTAL Projected Expenditure		TOTAL Projected Expenditure		TOTAL Projected Expenditure		TOTAL Projected Expenditure	
	PTP Projected Start	\$ -	PTP Projected Start	\$ -						
	Less PTP Projected Expenditures		Less PTP Projected Expenditures		Less PTP Projected Expenditures		Less PTP Projected Expenditures		Less PTP Projected Expenditures	
	= PTP Projected Unexpended		= PTP Projected Unexpended		= PTP Projected Unexpended		= PTP Projected Unexpended		= PTP Projected Unexpended	

FY 2025-2026

FY 2026-2027

## **TRANSPORTATION**

## PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet. Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of El Portal	TELEPHONE:	305-795-7880
CONTACT NAME:	Christia E. Alou	E-MAIL:	villagemanager@villageofelportal.org
TITLE / POSITION:	Village Manager	REPORT DATE:	10/31/2023

FY 2023-2024 FY 2024-2025 FY 2025-2026 FY 2026-2027 FY 2027-2028 \*Please provide the project number assigned to your projects so that we may cross reference your Current PTP Allocation Current PTP Allocation Current PTP Allocation \$ 59,000 Current PTP Allocation \$ Current PTP Allocation 59.000 59.000 59.000 Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters). Prior Yr Unexpended \$ (127,000 Prior Yr Unexpended Prior Yr Unexpended \$ (104,000 Prior Yr Unexpended (81,000 Prior Yr Unexpended MOE: \$ 7,000 Total Start \$ 59,000 Total Start \$ (68,000 Total Start \$ (45,000 Total Start \$ Total Start \$ (22,000 (58,000 Estimated Phase Funding Phase Funding Phase Funding Phase Funding Phase Funding Funding Project Name and Project Project No.\* **Project Cost** Amount Total Amount Amount Amount Amount Location Start/End Dat Description (2) Source Source Source Source Source Source Start mm/yy 180,000 36,000 36,000 36,000 36,000 36,000 10/22 VOEP-owned Street Village-wide Street Lighting End mm/yy Light Maintenance 09/23 36,000 36,00 36,000 180,000 Total \$ ON Start mm/yy 50,000 50,000 10/22 Stormwater Master Village-wide tormwater MasterPla Plan Phased End mm/yy Implementation 50,000 Total Total Total Total Total 50,000 Total Start mm/yy PTP PTP PTP PTP 100,000 100,000 Resilient 305 Match \$1.3M #VALUE! Construction, 10/22 CDBG 157,548 157 548 maintenance, of rmwater Improven Village-wide VOEP Stormwater End mm/yy System 09/23 257.548 257.548 Total Total Start mm/yy \$1.6M #VALUE! MDCounty MDC to convert 10/22 septic to sewer lines Sewer Conversion on West Side of End mm/yy Village (99 homes) 09/23 Total Total \$ Start mm/yy End mm/yy Total Total Total Total Total Total \$ Start mm/yy End mm/yy Total \$ Start mm/yy End mm/yy Total \$ Start mm/yy PTP PTP PTP PTP End mm/yy Total Total Total Total Total Total \$ Start mm/yy PTP PTP PTP PTP PTP End mm/yy Total \$ Start mm/yy CITT 5Year Plan Transit and Transpo Report 2023.xlsx TRANSPORTATION

	End mm/yy												
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		Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ -
	Start mm/yy	PTP		PTP		PTP		PTP		PTP			
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		Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ -
(1) FOR CAPITAL PROJECTS ONL	<u>Y</u>	FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028			
(2) PHASE CODES:	FS: Feasibility Study	TOTAL Projected s	343,548	TOTAL Projected s	36,000	TOTAL Projected	\$ 36,000	TOTAL Projected s	36,000	TOTAL Projected	36,000		
	P: Planning	Expenditure	343,346	Expenditure	50,000	Expenditure	\$ 30,000	Expenditure	30,000	Expenditure	30,000		
	ROW: Right of Way Acquisition												
	D: Design	PTP Projected Start \$	59,000	PTP Projected Start \$ (	88,000) P	TP Projected Start	\$ (45,000)	PTP Projected Start \$	(22,000)	PTP Projected Start s	(58,000)		
	C: Construction	Less PTP Projected		Less PTP Projected	L	ess PTP Projected		Less PTP Projected		Less PTP Projected			
	DB: Design/Build	Expenditures \$	186,000	Expenditures \$	36,000	Expenditures	\$ 36,000	Expenditures \$	36,000	Expenditures	36,000		
		= PTP Projected		= PTP Projected		= PTP Projected		= PTP Projected		= PTP Projected			
		Unexpended \$	(127,000)	Unexpended \$ (1)	04,000)	Unexpended	\$ (81,000)	Unexpended \$	(58,000)	Unexpended s	(94,000)		