

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of El Portal	TELEPHONE:	305-795-7880
CONTACT NAME:	Christia E. Alou	E-MAIL:	villagemanager@villageofelportal.org
TITLE / POSITION:	Village Manager	REPORT DATE:	10/31/2023

FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	
Current PTP Allocation	\$ -	Current PTP Allocation		Current PTP Allocation	
Prior Yr Unexpended		Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
Total Start	\$ -	Total Start	\$ -	Total Start	\$ -

MOE:

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028											
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total								
VOEP Free Electric Shuttle Service to and from Downtown Miami	VOEP	Start mm/yy	\$208,701		PTP			PTP			PTP			PTP			PTP			0								
		12/21																								0		
		End mm/yy																										0
		10/23																										0
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -								
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
		End mm/yy																		0								
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -								
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
		End mm/yy																		0								
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -								
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
		End mm/yy																		0								
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -								
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
		End mm/yy																		0								
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -								
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
		End mm/yy																		0								
					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -								

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

- FS: Feasibility Study
- P: Planning
- ROW: Right of Way Acquisition
- D: Design
- C: Construction
- DB: Design/Build

FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028	
TOTAL Projected Expenditure	\$ -	TOTAL Projected Expenditure	\$ -	TOTAL Projected Expenditure	\$ -
PTP Projected Start	\$ -	PTP Projected Start	\$ -	PTP Projected Start	\$ -
Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -	Less PTP Projected Expenditures	\$ -
= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

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CONTACT NAME:	Christia E. Alou	E-MAIL:	villagemanager@villageofelportal.org
TITLE / POSITION:	Village Manager	REPORT DATE:	10/31/2023

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

MOE: \$ 7,000

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ 59,000	Current PTP Allocation	\$ 59,000	Current PTP Allocation	\$ 59,000	Current PTP Allocation	\$ 59,000	Current PTP Allocation	
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ (127,000)	Prior Yr Unexpended	\$ (104,000)	Prior Yr Unexpended	\$ (81,000)	Prior Yr Unexpended	\$ (58,000)
Total Start	\$ 59,000	Total Start	\$ (68,000)	Total Start	\$ (45,000)	Total Start	\$ (22,000)	Total Start	\$ (58,000)

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028					
						Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Amount	Total	
Street Lighting	VOEP-owned Street Light Maintenance	Village-wide	Start mm/yy		ON	PTP	36,000		PTP	36,000		PTP	36,000		PTP	36,000		PTP	36,000	180,000			
			10/22																				
			End mm/yy																				
			09/23																				
						Total	36,000		Total	36,000		Total	36,000		Total	36,000		Total	36,000	Total \$ 180,000			
Stormwater MasterPlan	Stormwater Master Plan Phased Implementation	Village-wide	Start mm/yy		C	PTP	50,000		PTP			PTP			PTP			PTP		50,000			
			10/22																				
			End mm/yy																				
			09/23																				
						Total	50,000		Total	0		Total	0		Total	0		Total	0	Total \$ 50,000			
Stormwater Improvement	Construction, maintenance, of VOEP Stormwater System	Village-wide	Start mm/yy		ON	PTP	100,000		PTP			PTP			PTP			PTP		100,000			
			10/22																				
			End mm/yy																				
			09/23																				
						Total	257,548		Total	0		Total	0		Total	0		Total	0	Total \$ 257,548			
Sewer Conversion	MDC to convert septic to sewer lines on West Side of Village (99 homes)		Start mm/yy		DB	PTP			PTP			PTP			PTP			PTP		#VALUE!			
			10/22																				
			End mm/yy																				
			09/23																				
						Total	0		Total	0		Total	0		Total	0		Total	0	Total \$ -			
			Start mm/yy			PTP			PTP			PTP			PTP			PTP		0			
			10/22																				
			End mm/yy																				
			09/23																				
						Total	0		Total	0		Total	0		Total	0		Total	0	Total \$ -			
			Start mm/yy			PTP			PTP			PTP			PTP			PTP		0			
			10/22																				
			End mm/yy																				
			09/23																				
						Total	0		Total	0		Total	0		Total	0		Total	0	Total \$ -			
			Start mm/yy			PTP			PTP			PTP			PTP			PTP		0			
			10/22																				
			End mm/yy																				
			09/23																				
						Total	0		Total	0		Total	0		Total	0		Total	0	Total \$ -			

