

Water Taxi Subsidy (Pilot Program): (349)	South Beach	Start mm/yy	\$600,000	O&M	PTP	0	O&M	PTP	0	O&M	PTP	0	O&M	PTP	0	O&M	PTP	0							
		12/01/2023			106 Oper. Fund	600,000																			
		End mm/yy																							
		09/30/2024			Total	600,000		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	\$ 600,000	

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
TOTAL Projected Expenditure	\$ 10,324,554	TOTAL Projected Expenditure	\$ 9,899,975	TOTAL Projected Expenditure	\$ 9,725,554	TOTAL Projected Expenditure	\$ 8,649,975	TOTAL Projected Expenditure	\$ 9,725,554
PTP Projected Start	\$ 5,316,000	PTP Projected Start	\$ 5,395,740	PTP Projected Start	\$ 5,476,676	PTP Projected Start	\$ 5,558,826	PTP Projected Start	\$ 5,642,209
Less PTP Projected Expenditures	\$ 5,316,000	Less PTP Projected Expenditures	\$ 5,395,740	Less PTP Projected Expenditures	\$ 5,476,676	Less PTP Projected Expenditures	\$ 5,558,826	Less PTP Projected Expenditures	\$ 5,642,209
= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ (0)

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami Beach	TELEPHONE:	305-673-7514
CONTACT NAME:	José R. González, P.E.	E-MAIL:	josegonzalez@miamibeachfl.gov
TITLE / POSITION:	Transportation & Mobility Director	REPORT DATE:	11/1/2023

80,499,260.32
76,519,122.24

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 3,854,632	Prior Yr Unexpended	\$ (0)	Prior Yr Unexpended	\$ (0)	Prior Yr Unexpended	\$ (0)	Prior Yr Unexpended	\$ (0)
Total Start	\$ 3,854,632	Total Start	\$ (0)	Total Start	\$ (0)	Total Start	\$ (0)	Total Start	\$ (0)

MOE: \$ 2,937,514

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028												
						Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total						
20220	Seawall-Dickens Shoreline The Park View Island Bike Path project will serve as a linkage between 71st St, North Shore Youth Center, Biscayne Elementary School, and the Biscayne Pointe neighborhood.	North Beach	Start mm/yy	\$435,394		PTP	200,000		PTP			PTP			PTP			PTP			PTP	200,000								
			10/01/2015			Local / Capital	228,914		Local / Capital			Local / Capital			Local / Capital			Local / Capital	228,914											
			End mm/yy																											0
			09/30/2024			Total	428,914		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	0	Total	\$ 428,914
20597	West Avenue Phase II Improvements of West Avenue from 8th Street to 15th Street, pedestrian accesses; Gravelly wall and handrails areas where harmonization of properties is not feasible. New street and pedestrian lighting; Street signalization; paver crosswalks; landscaping and irrigation; street parking.	South Beach	Start mm/yy	\$100,140,819		PTP	530,000		PTP			PTP			PTP			PTP			PTP	530,000								
			05/16/2017			Local / Capital	72,854,926		Local / Capital			Local / Capital			Local / Capital			Local / Capital	72,854,926											
			End mm/yy																											0
			03/31/2025			Total	73,384,926		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	0	Total	\$ 73,384,926
20818	Royal Palm Neighborhood Greenway Implementation of a bicycle boulevard along Royal Palm Avenue.	Middle Beach	Start mm/yy	\$430,000		PTP	430,000		PTP			PTP			PTP			PTP			PTP	430,000								
			10/01/2017																										0	
			End mm/yy																											0
			09/30/2023			Total	430,000		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	0	Total	\$ 430,000
21014	Bicycle Lanes/Shared Use Path Improvement Creating a robust bicycle network in the City has been prioritized. Protected bicycle lanes can include striped buffers, physical separation from parked vehicles, and 4 to 5 foot bicycle lanes. The areas identified below address existing gaps by providing facilities that are comfortable and safe to ride or walk. Shared Use Paths: Chase Avenue Protected Bicycle Lanes: 23rd Street, Alton Road, 63rd Street, and other bicycle lane improvements.	Citywide	Start mm/yy	\$6,510,450		PTP	220,000		PTP			PTP			PTP			PTP			PTP	220,000								
			10/01/2019			Local / Capital	4,310,450		Local / Capital	1,607,358		Local / Capital	318,773		Local / Capital	53,869		Local / Capital	6,290,450											
			End mm/yy																											0
			09/30/2026			Total	4,530,450		Total	1,607,358		Total	318,773		Total	53,869		Total	0		Total	0	Total	0	Total	0	Total	0	Total	\$ 6,510,450
21419	Meridian Avenue Pedestrian Crossing Design and construction of a mid-block pedestrian crossing on Meridian Avenue between 18th and 19th Street to enhance safety and connectivity.	South Beach	Start mm/yy	\$410,000		PTP	128,985		PTP			PTP			PTP			PTP			PTP	128,985								
			10/01/2018			Local / Capital	0		Local / Capital			Local / Capital			Local / Capital			Local / Capital	0											
			End mm/yy																											0
			12/31/2022			Total	128,985		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	0	Total	\$ 128,985
22518	Enhanced Crosswalks Pedestrian Crosswalks meeting warrants for safety improvements will be enhanced with pavement marking improvements, enhanced/electronic signage, and In-Roadway Light Assemblies to increase driver compliance and pedestrian safety. Proposed locations: Venetian Cswy @ SanMarino, Dilido, and Rivo Alto.	Citywide	Start mm/yy	\$480,000		PTP	480,000		PTP			PTP			PTP			PTP			PTP	480,000								
			10/01/2017			Local / Capital	0		Local / Capital			Local / Capital			Local / Capital			Local / Capital	0											
			End mm/yy																											0
			09/30/2023			Total	480,000		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	0	Total	\$ 480,000
22823	Meridian Avenue & Lincoln Lane Crossing Construction of a new crosswalk and pedestrian flashing beacons on Lincoln Lane North and Meridian Avenue. Project was previously included as part of the Lincoln Road Plan; however, the project has not moved forward and the pedestrian crosswalk is a priority of the Transportation and Mobility Department.	South Beach	Start mm/yy	\$60,000		PTP	46,000		PTP			PTP			PTP			PTP			PTP	46,000								
			10/01/2022			Local / Capital	14,000		Local / Capital			Local / Capital			Local / Capital			Local / Capital	14,000											
			End mm/yy																											0
			09/30/2023			Total	60,000		Total	0		Total	0		Total	0		Total	0		Total	0	Total	0	Total	0	Total	0	Total	\$ 60,000

22923	Hawthorne Avenue Neighborhood Greenway Design and construction of neighborhood greenway on Hawthorne Avenue.	North Beach	Start mm/yy	\$1,376,239	PTP	157,000	PTP		PTP		PTP		PTP		PTP	157,000
			10/01/2022		Local / Capital	0	Local / Capital		Local / Capital	1,219,239	Local / Capital		Local / Capital		Local / Capital	1,219,239
			End mm/yy													
			09/30/2023		Total	157,000	Total	0	Total	1,219,239	Total	0	Total	0	Total	0
27860	51st Street Neighborhood Greenway Design/construction of a neighborhood greenway along 51st Street, to include traffic calming, reduction in posted speed, and spawrows to increase the comfort of bicyclists currently using this road. Project will be constructed as part of the Lake View Neighborhood Project. Based on input from the Community, the project scope has been changed to the implementation of a neighborhood greenway instead of a bicycle lane. This project is part of the LaGorce Neighborhood Improvement Project.	Middle Beach	Start mm/yy	\$210,000	PTP	210,000	PTP		PTP		PTP		PTP		PTP	210,000
			10/01/2015		Local / Capital	0	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	0
			End mm/yy													
			09/30/2023		Total	210,000	Total	0	Total	0	Total	0	Total	0	Total	0
27910	Meridian Ave Shared Use Path Dade Boulevard to 28th Street. Bicycle/pedestrian access adjacent to the golf course. Though high winds can often be a nuisance when cycling on this corridor, additional street trees and landscaping would be a benefit to any street redesign. This shared path would allow for a safer off the street bicycle connectivity. Project is on hold pending design issues with the Neighborhood Improvement Project.	Middle Beach	Start mm/yy	\$1,735,105	PTP	143,027	PTP		PTP		PTP		PTP		PTP	143,027
			10/01/2015		Local / Capital	756,000	Local / Capital	70,261	Local / Capital	630,844	Local / Capital		Local / Capital		Local / Capital	1,457,105
			End mm/yy													
			09/30/2024		Total	899,027	Total	70,261	Total	630,844	Total	0	Total	0	Total	0
27930	Shared Path on Parkview Island Park Shared path in Parkview Island Park is an important part of the North Beach bicycle network. Together with the upgrading of the shared path adjacent to Biscayne Elementary, the path will provide a shaded, and off-road bicycle facility connecting neighborhoods in North Beach from 73rd Street to 77th Street.	North Beach	Start mm/yy	\$320,000	PTP	280,843	PTP		PTP		PTP		PTP		PTP	280,843
			10/01/2015		Local / Capital	0	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	0
			End mm/yy													
			12/31/2023		Total	280,843	Total	0	Total	0	Total	0	Total	0	Total	0
27940	Euclid Avenue from 17th Street & 5th Street Protected bike lanes: 5' bike lane with a 2' buffer between the bike lane and the on-street parking area. This project will also consist on painting green the existing bike lanes on Euclid Avenue from 5th Street to 16th Street.	South Beach	Start mm/yy	\$470,000	PTP	141,685	PTP		PTP		PTP		PTP		PTP	141,685
			10/01/2015		Local / Capital	0	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	0
			End mm/yy													
			12/31/2022		Total	141,685	Total	0	Total	0	Total	0	Total	0	Total	0
28080	Intelligent Transportation System Implementation of Intelligent Transportation System project to improve traffic flow and reduce traffic congestion.	Citywide	Start mm/yy	\$18,776,260	PTP	267,013	PTP		PTP		PTP		PTP		PTP	267,013
			10/01/2015		Local / Capital	9,385,205	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	9,385,205
			End mm/yy													
			09/30/2023		Total	9,652,218	Total	0	Total	0	Total	0	Total	0	Total	0
29500	Collins Canal Enhancement Project Development of Dade Boulevard Bike path, which is a recreational greenway that will connect to the Venetian Causeway Bike Path and the Beachwalk, as well as seawall restoration for the north bank of the canal. Phase II will include a 2 way bicycle lane on pavement which will connect to the future Pine Tree Dr bicycle lanes.	South Beach	Start mm/yy	\$5,458,889	PTP	4,166	PTP		PTP		PTP		PTP		PTP	4,166
			10/01/2015		Local / Capital	1,329,459	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	1,329,459
			End mm/yy													
			09/30/2023		Total	1,333,624	Total	0	Total	0	Total	0	Total	0	Total	0
29810	Alleyway Restoration Phase II Restoration of City owned alleyways. Milling and paving of alleyways, sidewalk, driveway approaches to the alleys.	Citywide	Start mm/yy	\$532,500	PTP	7	PTP		PTP		PTP		PTP		PTP	7
			10/01/2012		Local / Capital	61,669	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	61,669
			End mm/yy													
			09/30/2023		Total	61,676	Total	0	Total	0	Total	0	Total	0	Total	0
62322	Orchard Park Traffic Calming Project consists of the planning, design, and construction of traffic calming improvements through the Orchard Park Neighborhood to reduce cut through traffic and speeding. The project is intended to increase safety and improve pedestrian and bicyclists safety throughout the neighborhood which translates into livability.	Middle Beach	Start mm/yy	\$2,546,204	PTP	31,505	PTP		PTP		PTP		PTP		PTP	31,505
			10/01/2021		Local / Capital	1,806,424	Local / Capital	708,275	Local / Capital		Local / Capital		Local / Capital		Local / Capital	2,514,699
			End mm/yy													
			12/31/2023		Total	1,837,929	Total	708,275	Total	0	Total	0	Total	0	Total	0
62517	Meridian Avenue Bicycle Lanes Design and construction of a protected bicycle lane along Meridian Avenue between 17th Street and Dade Boulevard to connect to the shared use path along Meridian Ave adjacent to the Miami Beach Golf Course and connecting to a future path adjacent to the future Bryan Park.	South Beach	Start mm/yy	\$250,000	PTP	87,995	PTP		PTP		PTP		PTP		PTP	87,995
			10/01/2017		Local / Capital	0	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	0
			End mm/yy													
			12/31/2022		Total	87,995	Total	0	Total	0	Total	0	Total	0	Total	0

62617	72 Street Protected Bike Lane Design and construction of protected/green bicycle lanes along 72nd Street from Dickens Avenue to the Beachwalk.	North Beach	Start mm/yy	\$519,000	PTP	357,856	PTP		PTP		PTP		PTP		PTP	357,856		
			10/01/2015		Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	0
			End mm/yy															0
			12/31/2022		Total	357,856	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ 357,856
62717	73rd Street Protected Bike Lanes Design and construction of protected/green bicycle lanes along 73rd Street from Dickens Avenue to the Beachwalk.	North Beach	Start mm/yy	\$239,000	PTP	130,159	PTP		PTP		PTP		PTP		PTP	130,159		
			10/01/2015		Local / Capital	0	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	0		
			End mm/yy														0	
			12/31/2022		Total	130,159	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ 130,159
65321	Prairie Avenue and 44th Street / Chase Ave Planning, design and construction of new traffic circle for the intersection of Prairie Avenue and 44th Street / Chase Avenue.	Middle Beach	Start mm/yy	\$604,420	PTP	8,389	PTP		PTP		PTP		PTP		PTP	8,389		
			10/01/2020		Local / Capital	520,000	Local / Capital		Local / Capital		Local / Capital		Local / Capital		Local / Capital	520,000		
			End mm/yy														0	
			12/31/2022		Total	528,389	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ 528,389
N/A Operating Budget (325)	ITS Operation & Maintenance (Does not include smart parking components)	Citywide	Start mm/yy	\$1,577,960	PTP		PTP		PTP		PTP		PTP		PTP			
			10/01/2019		106 Oper. Fund	1,577,960	106 Oper. Fund	1,577,960	106 Oper. Fund	1,577,960	106 Oper. Fund	1,577,960	106 Oper. Fund	1,577,960	Local / Capital	6,311,840		
			End mm/yy													0		
			On-Going		Total	1,577,960	Total	1,577,960	Total	1,577,960	Total	1,577,960	Total	1,577,960	Total	0	Total	\$ 6,311,840
N/A Operating Budget (349)	Maintenance of Traffic Control Devices, Restriping and Signage	Citywide	Start mm/yy	\$400,000	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0		
			10/01/2019		106 Oper. Fund	400,000	106 Oper. Fund	400,000	106 Oper. Fund	400,000	106 Oper. Fund	400,000	106 Oper. Fund	400,000	Local / Capital	2,000,000		
			End mm/yy													0		
			On-Going		Total	400,000	Total	400,000	Total	400,000	Total	400,000	Total	400,000	Total	400,000	Total	\$ 2,000,000
N/A Operating Budget (312)	Feasibility Studies, Data Collection for Studies, Impact Studies	Citywide	Start mm/yy	\$610,000	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0		
			10/01/2019		106 Oper. Fund	610,000	106 Oper. Fund	610,000	106 Oper. Fund	610,000	106 Oper. Fund	610,000	106 Oper. Fund	610,000	Local / Capital	3,050,000		
			End mm/yy													0		
			On-Going		Total	610,000	Total	610,000	Total	610,000	Total	610,000	Total	610,000	Total	610,000	Total	\$ 3,050,000
N/A Operating Budget (349)	Maintenance of Traffic Control for Special Events (Spring Break, Memorial Day Weekend, Halloween, New Years)	Citywide	Start mm/yy	\$170,000	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0		
			10/01/2023		106 Oper. Fund	170,000	106 Oper. Fund	170,000	106 Oper. Fund	170,000	106 Oper. Fund	170,000	106 Oper. Fund	170,000	Local / Capital	850,000		
			End mm/yy													0		
			On-Going		Total	170,000	Total	170,000	Total	170,000	Total	170,000	Total	170,000	Total	170,000	Total	\$ 850,000
N/A Operating Budget (325)	Traffic Signal Optimization (Pilot Project)	Citywide	Start mm/yy	\$300,000	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0	PTP	0		
			10/01/2023		106 Oper. Fund	300,000	106 Oper. Fund	0	106 Oper. Fund	0	106 Oper. Fund	0	106 Oper. Fund	0	Local / Capital	300,000		
			End mm/yy													0		
			09/30/2024		Total	300,000	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ 300,000

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(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
TOTAL Projected Expenditure	\$ 98,179,638	\$ 5,143,854	\$ 4,926,816	\$ 2,811,829	\$ 1,180,000
PTP Projected Start	\$ 3,854,632	\$ (0)	\$ (0)	\$ (0)	\$ (0)
Less PTP Projected Expenditures	\$ 3,854,632	\$ -	\$ -	\$ -	\$ -
= PTP Projected Unexpended	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)