

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	CITY OF MIAMI SPRINGS	TELEPHONE:	305-805-5170
CONTACT NAME:	LAZARO GARABOA	E-MAIL:	GARABOAL@MIAMISPRINGS-FL.GOV
TITLE / POSITION:	PUBLIC WORKS DIRECTOR	REPORT DATE:	11/1/2023

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
Current PTP Allocation	\$ 180,039	\$ 180,039	\$ 180,039	\$ 180,039	\$ 180,039
Prior Yr Unexpended	\$ 44,034	\$ 54,073	\$ 72,112	\$ 88,151	\$ 100,190
Total Start	\$ 224,073	\$ 234,112	\$ 252,151	\$ 268,190	\$ 280,229

MOE: \$ 218,678

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028					
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total		
MIAMI SPRINGS SHUTTLE BUS0	MIAMI SPRINGS AND VIRGINIA GARDENS	Start mm/yy			PTP	160,000		PTP	162,000		PTP	164,000		PTP	168,000		PTP	170,000				
		10/23																				
		End mm/yy																				
		9/27																				
					Total	160,000		Total	162,000		Total	164,000		Total	168,000		Total	170,000	Total \$	824,000		
WESTWARD BIKEPATH PROJECT/DEBT SERVICE	WESTWARD DRIVE	Start mm/yy			PTP	10,000		PTP			PTP			PTP			PTP					
		10/23																				
		End mm/yy																				
		9/24																				
					Total	10,000		Total	0		Total	0		Total	0		Total	0	Total \$	10,000		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP					
		End mm/yy																				
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP					
		End mm/yy																				
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-		
		Start mm/yy			PTP			PTP			PTP			PTP			PTP					
		End mm/yy																				
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-		

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
TOTAL Projected Expenditure	\$ 170,000	\$ 162,000	\$ 164,000	\$ 168,000	\$ 170,000
PTP Projected Start	\$ 224,073	\$ 234,112	\$ 252,151	\$ 268,190	\$ 280,229
Less PTP Projected Expenditures	\$ 170,000	\$ 162,000	\$ 164,000	\$ 168,000	\$ 170,000
= PTP Projected Unexpended	\$ 54,073	\$ 72,112	\$ 88,151	\$ 100,190	\$ 110,229

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	CITY OF MIAMI SPRINGS	TELEPHONE:	305-805-5170
CONTACT NAME:	LAZARO GARABOA	E-MAIL:	GARABOAL@MIAMISPRINGS-FL.GOV
TITLE / POSITION:	PUBLIC WORKS DIRECTOR	REPORT DATE:	11/1/2023

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

MOE: \$ 218,678

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ 720,157	Current PTP Allocation	\$ 720,157	Current PTP Allocation	\$ 720,157	Current PTP Allocation	\$ 720,157	Current PTP Allocation	\$ 720,157
Prior Yr Unexpended	\$ 176,138	Prior Yr Unexpended	\$ 144,295	Prior Yr Unexpended	\$ 159,452	Prior Yr Unexpended	\$ 182,609	Prior Yr Unexpended	\$ 193,766
Total Start	\$ 896,295	Total Start	\$ 864,452	Total Start	\$ 879,609	Total Start	\$ 902,766	Total Start	\$ 913,923

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028											
						Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Amount	Total							
23-A	Project Administration/Payroll	Citywide	Start mm/yy			PTP	68,000		PTP	70,000		PTP	72,000		PTP	74,000		PTP	76,000		360,000								
			10/23																										
			End mm/yy																										
			9/27																										
			Total			68,000		Total	70,000		Total	72,000		Total	74,000		Total	76,000		Total \$	360,000								
23-B	Asphalt, milling, paving roads, resurfacing and restriping streets	Citywide	Start mm/yy			PTP	200,000		PTP	200,000		PTP	200,000		PTP	215,000		PTP	215,000		1,030,000								
			10/23																										
			End mm/yy																										
			9/27																										
			Total			200,000		Total	200,000		Total	200,000		Total	215,000		Total	215,000		Total \$	1,030,000								
23-C	Streetlight repairs and upgrades	Citywide	Start mm/yy			PTP	125,000		PTP	125,000		PTP	125,000		PTP	125,000		PTP	125,000		625,000								
			10/23																										
			End mm/yy																										
			9/27																										
			Total			125,000		Total	125,000		Total	125,000		Total	125,000		Total	125,000		Total \$	625,000								
23-D	Sidewalk restoration	Citywide	Start mm/yy			PTP	300,000		PTP	290,000		PTP	280,000		PTP	275,000		PTP	270,000		1,415,000								
			10/23																										
			End mm/yy																										
			9/27																										
			Total			300,000		Total	290,000		Total	280,000		Total	275,000		Total	270,000		Total \$	1,415,000								
23-E	Street sweeping and alley rock and grading	Citywide	Start mm/yy			PTP	20,000		PTP	20,000		PTP	20,000		PTP	20,000		PTP	20,000		100,000								
			10/23																										
			End mm/yy																										
			9/27																										
			Total			20,000		Total	20,000		Total	20,000		Total	20,000		Total	20,000		Total \$	100,000								
23-F	Westward Bike path project/Debt Serve	Westward Drive	Start mm/yy			PTP	39,000		PTP	0		PTP	0		PTP	0		PTP	0		39,000								
			10/23																										
			End mm/yy																										
			9/24																										
			Total			39,000		Total	0		Total	0		Total	0		Total	0		Total \$	39,000								
			Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
			End mm/yy																		0								
																					0								
			Total			0		Total	0		Total	0		Total	0		Total	0		Total \$	-								
			Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
			End mm/yy																		0								
																					0								
			Total			0		Total	0		Total	0		Total	0		Total	0		Total \$	-								
			Start mm/yy			PTP			PTP			PTP			PTP			PTP			0								
			End mm/yy																		0								
																					0								
			Total			0		Total	0		Total	0		Total	0		Total	0		Total \$	-								

