

Project Description	Location	Start/End		On-Gang	FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
		Start mm/yy	End mm/yy		PTP	Total	PTP	Total	PTP	Total	PTP	Total	PTP	Total
Liberty City Trolley: The route offers connectivity to the Allapattah Metrorail Station and provides connectivity to the Little Haiti Trolley Route.	Liberty City, Allapattah area, and Joseph Caleb	August-19	ON	On-Gang										
		End mm/yy	ON		Total	306,384	Total	612,768	Total	612,768	Total	612,768	Total	612,768
On-Demand Transportation Services: Citywide transit service for low income and or disabled individuals	Citywide	Start mm/yy	July-05		PTP	150,000	PTP	158,000	PTP	166,000	PTP	174,000	PTP	183,015
		End mm/yy	ON											
		ON		On-Gang	Total	150,000	Total	158,000	Total	166,000	Total	174,000	Total	183,015
Transportation and Transit: Trolley Program Administrative Costs & Salaries	Citywide	Start mm/yy	March-12		PTP		PTP	1,450,000	PTP	1,450,000	PTP	1,450,000	PTP	650,000
		End mm/yy	ON											
		ON		On-Gang	Total	0	Total	1,450,000	Total	1,450,000	Total	1,450,000	Total	650,000
Transfer Out of Debt: Payback for Bonds	Citywide	Start mm/yy	September-17		PTP	5,861,000	PTP	6,117,000	PTP	6,117,000	PTP	6,117,000	PTP	6,117,000
		End mm/yy	ON											
		ON		On-Gang	Total	5,861,000	Total	6,117,000	Total	6,117,000	Total	6,117,000	Total	6,117,000
					Total	306,384	Total	612,768	Total	612,768	Total	612,768	Total	612,768
					Total	150,000	Total	158,000	Total	166,000	Total	174,000	Total	183,015
					Total	0	Total	1,450,000	Total	1,450,000	Total	1,450,000	Total	650,000
					Total	5,861,000	Total	6,117,000	Total	6,117,000	Total	6,117,000	Total	6,117,000
					Total	5,861,000	Total	6,117,000	Total	6,117,000	Total	6,117,000	Total	30,329,000

(1) FOR CAPITAL PROJECTS ONLY
(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
TOTAL Projected Expenditure	\$ 23,912,931	TOTAL Projected Expenditure	\$ 26,011,160	TOTAL Projected Expenditure	\$ 26,102,180	TOTAL Projected Expenditure	\$ 26,198,160	TOTAL Projected Expenditure	\$ 25,496,655
PTP Projected Start	\$ -	PTP Projected Start	\$ (23,912,931)	PTP Projected Start	\$ (49,924,091)	PTP Projected Start	\$ (76,026,251)	PTP Projected Start	\$ (102,224,411)
Less PTP Projected Expenditures	\$ 23,912,931	Less PTP Projected Expenditures	\$ 26,011,160	Less PTP Projected Expenditures	\$ 26,102,180	Less PTP Projected Expenditures	\$ 26,198,160	Less PTP Projected Expenditures	\$ 25,496,655
= PTP Projected Unexpended	\$ (23,912,931)	= PTP Projected Unexpended	\$ (49,924,091)	= PTP Projected Unexpended	\$ (76,026,251)	= PTP Projected Unexpended	\$ (102,224,411)	= PTP Projected Unexpended	\$ (127,721,066)

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-476-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Resilience and Public Works	REPORT DATE:	12/7/2023

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation		Current PTP Allocation		Current PTP Allocation		Current PTP Allocation		Current PTP Allocation	
Prior Yr Unexpended	\$ 21,737,056	Prior Yr Unexpended	\$ 15,530,821	Prior Yr Unexpended	\$ 6,011,142	Prior Yr Unexpended	\$ 756,941	Prior Yr Unexpended	\$ (0)
Total Start	\$ 21,737,056	Total Start	\$ 15,530,821	Total Start	\$ 6,011,142	Total Start	\$ 756,941	Total Start	\$ (0)

MOE:

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028							
						Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount						
40-B173613	South Golden Pines No Outlet Streets Improvements	27Ct, 28 Ave, 28 Ct, 29 ave, 29 Ct, 29 Pl, 30Ave, 30 ct, 31 Ave, 31 Ct, 31 Pl only	Start mm/yy	\$6,521,515	D	PTP	36,756		PTP			PTP			PTP			PTP			36,756				
			4/1/2015																						
			End mm/yy																						
			9/12/2024																						
						Total	36,756	0	Total	0	0	Total	0	0	Total	0	0	Total	0	Total	\$ 36,756				
40-B30606	Flagler Street Beautification	Biscayne Blvd. to Miami Ave.; SE 2nd Street to NE 3rd Street. Flagler Street	Start mm/yy	\$30,567,631	C	PTP	29,527		PTP			PTP			PTP			PTP			29,527				
			3/1/2019																						
			End mm/yy																						
			9/2/2024																						
						Total	29,527	0	Total	0	0	Total	0	0	Total	0	0	Total	0	Total	\$ 29,527				
40-B30737	South Bayshore Lane/Fairview Street - East and West	South Bayshore Ln, East Fairview St and West Fairview St	Start mm/yy	\$9,588,960	D	PTP	25,836		PTP	727,920		PTP	727,920		PTP			PTP			1,481,677				
			12/13/2018																						
			End mm/yy																						
			9/29/2026																						
						Total	25,836	727,920	Total	727,920	0	Total	0	0	Total	0	0	Total	\$ 1,481,677						
40-B17365	District 5 Shorecrest Drainage Improvements	Districtwide	Start mm/yy	\$2,000,000	D	PTP	9,914		PTP			PTP			PTP			PTP			9,914				
			7/5/2016																						
			End mm/yy																						
			9/30/2024																						
						Total	9,914	0	Total	0	0	Total	0	0	Total	0	0	Total	\$ 9,914						
40-B73102E	Citywide Pavement Resurfacing	Citywide	Start mm/yy	\$5,017,142	C	PTP	821,755		PTP	821,755		PTP			PTP			PTP			1,643,509				
			7/1/2018																						
			End mm/yy																						
			9/30/2025																						
						Total	821,755	821,755	Total	821,755	0	Total	0	0	Total	0	0	Total	\$ 1,643,509						
40-B50505	Traffic Calming Device at Intersection of SW 32 Avenue and SW 5 Street	SW 32 Avenue and SW 5 Street	Start mm/yy	\$1,189,225	PP	PTP	22,950		PTP			PTP			PTP			PTP			22,950				
			7/1/2015																						
			End mm/yy																						
			9/30/2024																						
						Total	22,950	0	Total	0	0	Total	0	0	Total	0	0	Total	\$ 22,950						
40-B203518	Shenandoah Mini Park - Right of Way Improvements	SW 19 Av. & SW 12 Street	Start mm/yy	\$1,379,267	C	PTP	33,066		PTP	33,066		PTP			PTP			PTP			66,132				
			8/1/2016																						
			End mm/yy																						
			9/30/2025																						
						Total	33,066	33,066	Total	33,066	0	Total	0	0	Total	0	0	Total	\$ 66,132						
40-B183500	Myers Park - FIND Phases I and II - Seawall, Boat Ramp Improvements and Parking	2400 S Bayshore DR	Start mm/yy	\$3,960,597	C	PTP	86,532		PTP	28,844		PTP			PTP			PTP			115,376				
			3/1/2016																						
			End mm/yy																						
			9/30/2025																						
						Total	86,532	28,844	Total	28,844	0	Total	0	0	Total	0	0	Total	\$ 115,376						
40-B173620	SW 28 Road from SW 3 to SW 4 Avenue	SW 28 Road from SW 3 to SW 4 Avenue	Start mm/yy	\$271,600	C	PTP	4,093		PTP	49,658		PTP			PTP			PTP			53,751				
			3/1/2016																						
			End mm/yy																						
			9/30/2025																						
						Total	4,093	49,658	Total	49,658	0	Total	0	0	Total	0	0	Total	\$ 53,751						

40-B173626	SW 23 Avenue from SW 3 Street and SW 4 Street	SW 23 Avenue from SW 3 Street and SW 4 Street	Start mm/yy	\$128,690	C	PTP	2,973	C	PTP	5,505	PTP		PTP		PTP		PTP		8,479									
			3/1/2016																									
			End mm/yy																									
			9/30/2025			Total	2,973		Total	5,505		Total	0		Total	0		Total	0	Total \$	8,479							
40-B173630	SW 15 Street from SW 12 Avenue to SW 13 Avenue	SW 15 Street from SW 12 Avenue to SW 13 Avenue	Start mm/yy	\$377,449	C	PTP	130,469	C	PTP	8,507	PTP		PTP		PTP		PTP		138,975									
			7/1/2018																									
			End mm/yy																									
			9/30/2025			Total	130,469		Total	8,507		Total	0		Total	0		Total	0	Total \$	138,975							
40-B223600	District 3 Traffic Calming Device at SW 12 Street between SW 16 Avenue and SW 17 Avenue	SW 12 Street between SW 16 Avenue and SW 17 Avenue	Start mm/yy	\$57,000	OTH	PTP	2,665		PTP		PTP		PTP		PTP		PTP		2,665									
			7/1/2017																									
			End mm/yy																									
			9/30/2024			Total	2,665		Total	0		Total	0		Total	0		Total	0	Total \$	2,665							
40-B173610	SW 35 Avenue Roadway Improvements	SW 35 Avenue Roadway Improvements	Start mm/yy	\$50,000	OTH	PTP	7,000		PTP	0	PTP		PTP		PTP		PTP		7,000									
			12/29/2017																									
			End mm/yy																									
			9/30/2024			Total	7,000		Total	0		Total	0		Total	0		Total	0	Total \$	7,000							
40-B183611	NW 17th Street from NW 27 to NW 32 Avenue	NW 17th Street from NW 27 Avenue to NW 32 Avenue	Start mm/yy	\$5,644,133	D	PTP	6,761		PTP		PTP		PTP		PTP		PTP		6,761									
			12/29/2017																									
			End mm/yy																									
			9/30/2024			Total	6,761		Total	0		Total	0		Total	0		Total	0	Total \$	6,761							
40-B183612	Charles Avenue from Main Highway to South Douglas Road	Charles Avenue from Main Highway to South Douglas Road.	Start mm/yy	\$4,346,136	D	PTP	24,708	C	PTP	378,471	C	PTP	2,649,295	C	PTP	756,941	PTP		3,809,415									
			2/1/2018																									
			End mm/yy																									
			9/30/2024			Total	24,708		Total	378,471		Total	2,649,295		Total	756,941		Total	0	Total \$	3,809,415							
40-B17368	Flagami Area Milling and Resurfacing	Districtwide	Start mm/yy	\$500,000	C	PTP	0		PTP		PTP		PTP		PTP		PTP		0									
			2/29/2016																									
			End mm/yy																									
			9/30/2025			Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	0							
40-B50104	NW 13 Street from NW 35 Avenue to NW 37 Avenue	NW 13th Street from NW 35th Ave to NW 37th Avenue	Start mm/yy	\$4,020,813	D	PTP	253,807	C	PTP	1,120,243	C	PTP	896,195	PTP		PTP		2,270,245										
			4/1/2016																									
			End mm/yy																									
			9/30/2024			Total	253,807		Total	1,120,243		Total	896,195		Total	0		Total	0	Total \$	2,270,245							
40-B30624	Overtown Greenway at NW 11 Terrace	NW 11th Terrace between NW 2nd Avenue and NW 7th Avenue	Start mm/yy	\$3,081,360	C	PTP	19,900		PTP		PTP		PTP		PTP		PTP		19,900									
			9/17/2013																									
			End mm/yy																									
			9/27/2025			Total	19,900		Total	0		Total	0		Total	0		Total	0	Total \$	19,900							
40-B183611A	NW 17 Street from NW 32 to NW 37 Avenue	NW 17th Street from NW 32nd Avenue to NW 37th Avenue	Start mm/yy	\$6,210,823	D	PTP	68,647		PTP		PTP		PTP		PTP		PTP		68,647									
			12/29/2017																									
			End mm/yy																									
			9/30/2026			Total	68,647		Total	0		Total	0		Total	0		Total	0	Total \$	68,647							
40-B183991	Flagami Trolley Signage	Districtwide	Start mm/yy	\$220,156	C	PTP	68,279	C	PTP	68,279	PTP		PTP		PTP		PTP		136,558									
			3/1/2017																									
			End mm/yy																									
			9/23/2025			Total	68,279		Total	68,279		Total	0		Total	0		Total	0	Total \$	136,558							
40-B50421	SW 25 Street from SW 27 Avenue to SW 32 Avenue	SW 25 Street from SW 27 Avenue to SW 32 Avenue	Start mm/yy	\$4,824,071	C	PTP	255,906		PTP		PTP		PTP		PTP		PTP		255,906									
			7/1/2016																									
			End mm/yy																									
			9/23/2024			Total	255,906		Total	0		Total	0		Total	0		Total	0	Total \$	255,906							
40-B193991	Trolley Route Signage - Citywide	Citywide	Start mm/yy	\$498,844	C	PTP	58,473	C	PTP	58,473	PTP		PTP		PTP		PTP		116,947									
			7/1/2016																									
			End mm/yy																									
			9/23/2025			Total	58,473		Total	58,473		Total	0		Total	0		Total	0	Total \$	116,947							

				Total	58,473	Total	58,473	Total	0	Total	0	Total	0	Total	\$	116,947	
40-B203606	NW 2 Street from NW 9 Avenue to NW 17 Avenue - Mobility Improvements - Phase II	NW 2 Street from NW 9 Avenue to NW 17 Avenue	Start mm/yy	7/1/2016	\$350,000	C	C	PTP	32,801	PTP	32,801	PTP		PTP		PTP	65,603
			End mm/yy	9/30/2025													
			Total	32,801				Total	32,801	Total	0	Total	0	Total	0	Total	\$
40-B233900	Miami-Dade TPO - Trolley Fleet	Citywide	Start mm/yy	7/1/2016	\$50,000	OTH	C	PTP	25,000	PTP	25,000	PTP		PTP		PTP	50,000
			End mm/yy	9/30/2025													
			Total	25,000				Total	25,000	Total	0	Total	0	Total	0	Total	\$
40-B30756	NW 30 Street Improvement	NW 30th Street from 12th - 17th Ave; NW 13th Ave from 30th-3st Stt; NW	Start mm/yy	2/1/2016	\$7,174,731	D		PTP	43,592	PTP		PTP		PTP		PTP	43,592
			End mm/yy	9/30/2024													
			Total	43,592				Total	0	Total	0	Total	0	Total	0	Total	\$
40-B30645A	Transportation Program Support Serv. - Transit Professional	Citywide	Start mm/yy	4/1/2016	\$418,077	D		PTP	4,505	PTP		PTP		PTP		PTP	4,505
			End mm/yy	9/30/2024													
			Total	4,505				Total	0	Total	0	Total	0	Total	0	Total	\$
40-B30723	NW 24 Avenue Roadway Improvement Project	This project includes three streets as follows: NW 24th Avenue from NW 30th	Start mm/yy	2/1/2016	\$1,830,350	C	C	PTP	68,347	PTP	38,494	PTP		PTP		PTP	106,840
			End mm/yy	9/30/2024													
			Total	68,347				Total	38,494	Total	0	Total	0	Total	0	Total	\$
40-B30645B	Transportation Program Support Services - Transportation	Citywide	Start mm/yy	1/2/2017	\$881,042	D		PTP	19,427	PTP		PTP		PTP		PTP	19,427
			End mm/yy	9/30/2024													
			Total	19,427				Total	0	Total	0	Total	0	Total	0	Total	\$
40-B30896	NW 29 Street from NW 7 Avenue to NW 2 Avenue - Phase I	NW 29 Street from NW 7 Avenue to NW 2 Avenue	Start mm/yy	5/5/2016	\$135,262	C		PTP	7,934	PTP		PTP		PTP		PTP	7,934
			End mm/yy	9/30/2024													
			Total	7,934				Total	0	Total	0	Total	0	Total	0	Total	\$
40-B30900	NW 40 Street from NW 10 Avenue to NW 12 Avenue	NW 40 Street from NW 10 Avenue to NW 12 Avenue	Start mm/yy	8/1/2016	\$493,010	C		PTP	4,772	PTP		PTP		PTP		PTP	4,772
			End mm/yy	9/30/2024													
			Total	4,772				Total	0	Total	0	Total	0	Total	0	Total	\$
40-B173619	SW 15 Road from SW 3 Avenue and SW 11 Street	SW 15th Road between SW 3rd and 11th Avenue	Start mm/yy	1/17/2017	\$2,111,239	D		PTP	40,479	PTP		PTP		PTP		PTP	40,479
			End mm/yy	9/30/2024													
			Total	40,479				Total	0	Total	0	Total	0	Total	0	Total	\$
40-B70246	Transportation Program Support Services - Transit Professional	Citywide	Start mm/yy	TBD	\$3,000,000	D	D	PTP	47,978	PTP	47,978	PTP	47,978	PTP		PTP	143,933
			End mm/yy	9/30/2026													
			Total	47,978				Total	47,978	Total	47,978	Total	0	Total	0	Total	\$
40-B70245	Transportation Program Support Services - Transportation	Citywide	Start mm/yy	4/1/2011	\$3,624,958	D	D	PTP	104,748	PTP	104,748	PTP	104,748	PTP		PTP	314,245
			End mm/yy	9/30/2026													
			Total	104,748				Total	104,748	Total	104,748	Total	0	Total	0	Total	\$
40-B70715E	City of Miami Trolley Program - Trolley Acquisition	Citywide	Start mm/yy	10/2/2014	\$9,522,849	OTH	OTH	PTP	40,312	PTP	40,312	PTP		PTP		PTP	80,624
			End mm/yy	9/30/2025													
			Total	40,312				Total	40,312	Total	0	Total	0	Total	0	Total	\$
40-B70247	Citywide Mass Transit Studies	Citywide	Start mm/yy	1/8/2019	(\$35,000)	OTH	OTH	PTP	5,250	PTP	5,250	PTP		PTP		PTP	10,500
			End mm/yy														
			Total					Total		Total		Total		Total		Total	\$

40-B30979	SW 12 Street to SW 13 Street	Street to SW 13 Street	End mm/yy 9/30/2024	8,159	OTH	Total	8,159	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	8,159
			Start mm/yy 4/10/2019			PTP	2,977	PTP		PTP		PTP		PTP		PTP		PTP		2,977
			End mm/yy 9/30/2024																	
						Total	2,977	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	2,977
40-B30979	SW 21 Street and SW 24 Avenue Roadway Improvements	SW 21 Street and SW 24 Avenue	Start mm/yy 9/30/2024	\$721,459	OTH	Total	2,977	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	2,977
			Start mm/yy 12/2/2015			PTP	7,011	PTP		PTP		PTP		PTP		PTP		PTP		7,011
			End mm/yy 9/30/2024																	
						Total	7,011	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	7,011
40-B40347	Grove Park Road Improvements - Phase II	NW 21st Court/19th Court/19th Avenue from NW 7th Street to NW 9th	Start mm/yy 12/2/2015	\$3,164,346	OTH	Total	7,011	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	7,011
			End mm/yy 9/30/2024			PTP	46,398	PTP		PTP		PTP		PTP		PTP		PTP		46,398
						Total	46,398	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	46,398
40-B50305	SW 18 Street from SW 12 Avenue to SW 13 Avenue	SW 18 Street from SW 12 Avenue to SW 13 Avenue	Start mm/yy 3/1/2015	\$141,662	OTH	Total	46,398	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	46,398
			End mm/yy 9/30/2024			PTP	17,995	PTP		PTP		PTP		PTP		PTP		PTP		17,995
						Total	17,995	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	17,995
40-B50311	SW 12 Street from SW 16 and SW 17 Avenue	SW 12 Street from SW 16 and SW 17 Avenue	Start mm/yy 4/10/2019	\$287,125	OTH	Total	17,995	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	17,995
			End mm/yy 9/30/2024			PTP	3,568	PTP		PTP		PTP		PTP		PTP		PTP		3,568
						Total	3,568	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	3,568
40-B50312	SW 17 Street from SW 16 and SW 14 Avenue	SW 17 Street from SW 16 and SW 14 Avenue	Start mm/yy 7/1/2019	\$88,328	OTH	Total	3,568	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	3,568
			End mm/yy 9/30/2024			PTP	14,520	PTP		PTP		PTP		PTP		PTP		PTP		14,520
						Total	14,520	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	14,520
40-B50322	SW 15 Street from SW 13 Avenue to SW 14 Avenue	SW 15 Street from SW 13 Avenue to SW 14 Avenue	Start mm/yy 1/22/2015	\$51,000	OTH	Total	14,520	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	14,520
			End mm/yy 9/30/2024			PTP	3,194	PTP		PTP		PTP		PTP		PTP		PTP		3,194
						Total	3,194	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	3,194
40-B50407	SW 22 Terrace from SW 27 Avenue to SW 32 Avenue	SW 22 Terrace from SW 27 Avenue to SW 32 Avenue	Start mm/yy 12/3/2016	\$550,000	OTH	Total	3,194	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	3,194
			End mm/yy 9/30/2024			PTP	35,371	PTP		PTP		PTP		PTP		PTP		PTP		35,371
						Total	35,371	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	35,371
40-B50408	Silver Bluff Traffic Calming Improvements	SW 25 St from SW 21st Ave. to SW 19th Ave. SW 24th St from SW 19 Ave, to 18	Start mm/yy 2/13/2016	\$684,351	OTH	Total	35,371	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	35,371
			End mm/yy 9/30/2024			PTP	4,470	PTP		PTP		PTP		PTP		PTP		PTP		4,470
						Total	4,470	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	4,470
40-B50902	A Media Art Entertainment	NE Overtown Roadway	Start mm/yy 4/13/2018	\$1,343,779	OTH	Total	4,470	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	4,470
			End mm/yy 9/30/2024			PTP	68,908	PTP	68,908	PTP		PTP		PTP		PTP		PTP		137,817
						Total	68,908	Total	68,908	Total	0	Total	0	Total	0	Total	0	Total	\$	137,817
40-B50907	Dorsey Park Neighborhood Roadway Improvements	NE Overtown Roadway	Start mm/yy 6/17/2020	\$1,175,270	C	Total	68,908	Total	68,908	Total	0	Total	0	Total	0	Total	0	Total	\$	137,817
			End mm/yy 9/30/2024			PTP	13,194	PTP		PTP		PTP		PTP		PTP		PTP		13,194
						Total	13,194	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	13,194
40-B173622	SW 23 Street from SW 3 and SW 14 Avenue	SW 23 Street from SW 3 and SW 14 Avenue	Start mm/yy 7/19/2016	\$258,850	OTH	Total	13,194	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	13,194
			End mm/yy 9/30/2024			PTP	17,104	PTP		PTP		PTP		PTP		PTP		PTP		17,104
						Total	17,104	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	17,104
40-B173628	SW 20 Street from SW 14 Avenue to SW 15 Avenue	SW 20 Street from SW 14 Avenue to SW 15 Avenue	Start mm/yy 2/10/2017	\$275,539	OTH	Total	17,104	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	17,104
			End mm/yy 9/12/2024			PTP	1,076	PTP		PTP		PTP		PTP		PTP		PTP		1,076
						Total	1,076	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$	1,076

40-B173639	Hilola Street Roadway Improvements	Hilola Street Roadway	End mm/yy 9/30/2024	\$381,440	OTH	Total	1,076	Total	0	Total	0	Total	0	Total	0	Total	\$ 1,076
40-B30628	Bird Avenue Road Improvements	Bird Avenue from US1 to Aviation Avenue and along McDonald	Start mm/yy 9/29/2016 End mm/yy 9/30/2024	\$2,352,492	OTH	PTP	25,825	PTP		PTP		PTP		PTP		PTP	25,825
40-B50319	SW 20 Street from SW 16 Avenue to SW 17 Avenue	SW 20 Street from SW 16 Avenue to SW 17 Avenue	Start mm/yy 11/10/2015 End mm/yy 9/30/2024	\$245,387	OTH	PTP	7,225	PTP		PTP		PTP		PTP		PTP	7,225
40-B173618	SW 11 Street between SW 5 Avenue to SW 12 Avenue	SW 11 Street between SW 5 Avenue to SW 12 Avenue	Start mm/yy 2/12/2015 End mm/yy 9/30/2024	\$57,904	OTH	PTP	9,442	PTP		PTP		PTP		PTP		PTP	9,442
40-B173624	Traffic Calming Circle at SW 14 Avenue and SW 13 Street	Traffic Calming Circle at SW 14 Avenue and SW 13 Street	Start mm/yy 4/1/2016 End mm/yy 9/30/2024	\$45,752	OTH	PTP	19,368	PTP		PTP		PTP		PTP		PTP	19,368
40-B173627	SW 14 Terrace between SW 16 Avenue to SW 17 Avenue	SW 14 Terrace between SW 16 Avenue to SW 17 Avenue	Start mm/yy 3/22/2015 End mm/yy 9/30/2024	\$137,112	OTH	PTP	658	PTP		PTP		PTP		PTP		PTP	658
40-B173649	NW 11th Place from NW 41st Street to NW 43rd Street Improvements	NW 11th Place from NW 41st Street to NW 43rd Street	Start mm/yy 8/1/2017 End mm/yy 9/30/2024	\$49,004	OTH	PTP	562	PTP		PTP		PTP		PTP		PTP	562
40-B30658	D2 Traffic Calming Devices	D2 Traffic Calming Devices	Start mm/yy 3/22/2015 End mm/yy 9/30/2024	\$102,697	OTH	PTP	400	PTP		PTP		PTP		PTP		PTP	400
40-B30898	NW 43 St from NW 10 Ave to NW 11 Ave - D5	NW 43 St from NW 10 Ave to NW 11 Ave	Start mm/yy 3/12/2015 End mm/yy 9/30/2024	\$48,064	OTH	PTP	14,389	PTP		PTP		PTP		PTP		PTP	14,389
40-B40314	NW 18th Place Road Improvements D3	NW 18th Place Road	Start mm/yy 8/2/2017 End mm/yy 9/30/2024	\$606,218	OTH	PTP	1,774	PTP		PTP		PTP		PTP		PTP	1,774
40-B40342	SW 27 Road (from SW 4th Avenue to SW 5th Avenue) - D3	SW 27 Road from SW 4th Avenue to SW 5th Avenue	Start mm/yy 6/23/2016 End mm/yy 9/30/2024	\$178,533	OTH	PTP	4,468	PTP		PTP		PTP		PTP		PTP	4,468
40-B40343	SW 27 Road (from SW 5th Avenue to SW 7th Avenue) - D3	SW 27 Road from SW 5th Avenue to SW 7th Avenue	Start mm/yy 9/23/2017 End mm/yy 9/30/2024	\$215,103	OTH	PTP	5,206	PTP		PTP		PTP		PTP		PTP	5,206
40-B40344	SW 27 Road (from SW 7th Avenue to SW 9th Avenue) - D3	SW 27 Road from SW 7th Avenue to SW 9th Avenue	Start mm/yy 5/3/2018 End mm/yy 9/30/2024	\$124,048	OTH	PTP	5,047	PTP		PTP		PTP		PTP		PTP	5,047
			Start mm/yy 10/29/2019 End mm/yy 9/30/2024			PTP	445	PTP		PTP		PTP		PTP		PTP	445

40-B40352	SW 2 Street from 16 - 17 Avenue - D3	SW 2 Street from 16 - 17 Avenue	End mm/yy 9/30/2024	\$92,974	OTH		Total 445	Total 0	Total 0	Total 0	Total 0	Total \$ 445
40-B50108	NW 19th Terrace between 21 & 22 Avenue - D1	NW 19th Terrace between 21 & 22 Avenue	Start mm/yy 1/30/2019 End mm/yy 9/30/2024	\$25,249	OTH	PTP 11,078	Total 11,078	Total 0	Total 0	Total 0	Total 0	Total \$ 11,078
40-B50306	NW 2 ST from NW 6 Ave to NW 7 Ave D3	NW 2 ST from NW 6 Ave to NW 7 Ave	Start mm/yy 6/6/2019 End mm/yy 9/30/2024	\$120,737	OTH	PTP 1,500	Total 1,500	Total 0	Total 0	Total 0	Total 0	Total \$ 1,500
40-B50903	NW 5th from NW 17 St to NW 19 St D5	NW 5th from NW 17 St to NW 19 St	Start mm/yy 6/18/2017 End mm/yy 9/30/2024	\$108,615	OTH	PTP 7,534	Total 7,534	Total 0	Total 0	Total 0	Total 0	Total \$ 7,534
40-B70246A	Beach Corridor Transit Connection Study - Citywide	Citywide	Start mm/yy 9/28/2018 End mm/yy 9/30/2024	\$30,000	OTH	PTP 5,000	Total 5,000	Total 0	Total 0	Total 0	Total 0	Total \$ 5,000
40-B50309	SW 9 Avenue from SW 23 to SW 22 Road	SW 9 Avenue from SW 23 to SW 22 Road	Start mm/yy 3/18/2019 End mm/yy 9/30/2024	\$300,425	D	PTP 16,358	Total 16,358	Total 65,432	Total 0	Total 0	Total 0	Total \$ 81,791
40-B30630A	NE 71 Street from NE 4 Court to Biscayne Boulevard	NE 71 Street from NE 4 Court to Biscayne Boulevard	Start mm/yy 6/28/2019 End mm/yy 9/30/2024	\$2,236,015	D	PTP 127,509	Total 127,509	Total 535,222	Total 0	Total 0	Total 0	Total \$ 662,731
40-B203610	SW 5 Street from SW 29 Avenue to SW 32 Avenue - Reconstruction	SW 5 Street from SW 29 Avenue to SW 32 Avenue	Start mm/yy 7/28/2020 End mm/yy 12/20/2025	\$2,384,343	C	PTP 470,540	Total 470,540	Total 1,097,926	Total 0	Total 0	Total 0	Total \$ 1,568,465
40-B193619	The Roads Neighborhood - Traffic Calming	The Roads Neighborhood	Start mm/yy 3/18/2020 End mm/yy 12/20/2024	\$332,807	C	PTP 80,899	Total 80,899	Total 0	Total 0	Total 0	Total 0	Total \$ 80,899
40-B50413	SW 24 Street from SW 27 Avenue to SW 32 Avenue	SW 24 Street from SW 27 Avenue to SW 32 Avenue	Start mm/yy 7/28/2020 End mm/yy 12/30/2024	\$6,457,324	C	PTP 319,933	Total 319,933	Total 0	Total 0	Total 0	Total 0	Total \$ 319,933
40-B203519	Swannaoa Mini Park - Right of Way Improvements	Various	Start mm/yy 3/18/2019 End mm/yy 12/30/2025	\$1,794,125	C	PTP 592,228	Total 592,228	Total 592,228	Total 0	Total 0	Total 0	Total \$ 1,184,456
40-B233602	Buena Vista Local Drainage and Road Improvements	NE 49 Street and NE 50 Street between North Miami Avenue and NE 2nd Avenue	Start mm/yy 3/1/2020 End mm/yy 12/30/2026	\$3,060,216	C	PTP 276,022	Total 276,022	Total 1,656,130	Total 828,065	Total 0	Total 0	Total \$ 2,760,216
40-B193615	Buena Vista - Traffic Calming Devices - Phase II	Buena Vista Neighborhood	Start mm/yy 2/20/2020 End mm/yy 12/30/2025	\$1,472,565	C	PTP 301,688	Total 301,688	Total 452,532	Total 0	Total 0	Total 0	Total \$ 754,220
TBD	Fuller Street	District 2	Start mm/yy 3/20/2024 End mm/yy	\$400,000	C	PTP 150,000	Total 150,000	Total 250,000	Total 0	Total 0	Total 0	Total \$ 400,000

			12/30/2024		Total	150,000		Total	250,000		Total	0		Total	0		Total	0	Total	\$	400,000	0	
TBD	Silver Bluff Traffic Flow Modification	Silver Bluff Neighborhood	3/20/2024	D	PTP	50,000	C	PTP	350,000		PTP			PTP			PTP			PTP		400,000	0
			End mm/yy																		0		
			12/30/2025		Total	50,000		Total	350,000		Total	0		Total	0		Total	0		Total	\$	400,000	0
40-B50112	NW 13 Avenue from NW 21 Street and NW 23 Street	NW 13 Avenue from NW 21 Street and NW 23 Street	Start mm/yy	C	PTP	829,024	C	PTP	829,024		PTP			PTP			PTP			PTP		1,658,049	0
			6/20/2020																		0		
			End mm/yy																		0		
			12/30/2025	Total	829,024	Total	829,024	Total	0	Total	0	Total	0	Total	0	Total	\$	1,658,049	0				0
			Start mm/yy		PTP			PTP			PTP			PTP			PTP			PTP		0	0
			End mm/yy																			0	0
					Total	0		Total	0		Total	0		Total	0		Total	0		Total	\$	-	0

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/BUILD

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
TOTAL Projected Expenditure	\$ 6,206,235	TOTAL Projected Expenditure	\$ 9,519,678	TOTAL Projected Expenditure	\$ 5,254,201	TOTAL Projected Expenditure	\$ 756,941	TOTAL Projected Expenditure	\$ -
PTP Projected Start	\$ 21,737,056	PTP Projected Start	\$ 15,530,821	PTP Projected Start	\$ 6,011,142	PTP Projected Start	\$ 756,941	PTP Projected Start	\$ (0)
Less PTP Projected Expenditures	\$ 6,206,235	Less PTP Projected Expenditures	\$ 9,519,678	Less PTP Projected Expenditures	\$ 5,254,201	Less PTP Projected Expenditures	\$ 756,941	Less PTP Projected Expenditures	\$ -
= PTP Projected Unexpended	\$ 15,530,821	= PTP Projected Unexpended	\$ 6,011,142	= PTP Projected Unexpended	\$ 756,941	= PTP Projected Unexpended	\$ (0)	= PTP Projected Unexpended	\$ (0)