



# TRANSPORTATION

## PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

<b>MUNICIPALITY:</b>	City of North Miami Beach	<b>TELEPHONE:</b>	305-948-2935 ext 2576
<b>CONTACT NAME:</b>	Samuel Zamacona E.I	<b>E-MAIL:</b>	<a href="mailto:samuel.zamacona@citynmb.com">samuel.zamacona@citynmb.com</a>
<b>TITLE / POSITION:</b>	Public Works Director	<b>REPORT DATE:</b>	<b>October 24, 2023</b>

\*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

MOE: \$ 847,476

FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>Current PTP Allocation</b> \$ 2,830,179	<b>Current PTP Allocation</b> \$ 2,915,084	<b>Current PTP Allocation</b> \$ 3,002,537	<b>Current PTP Allocation</b> \$ 3,092,613	<b>Current PTP Allocation</b> \$ 3,185,391
<b>Prior Yr Unexpended</b> \$ 540,046	<b>Prior Yr Unexpended</b> \$ 2,965,960	<b>Prior Yr Unexpended</b> \$ 4,606,044	<b>Prior Yr Unexpended</b> \$ 7,608,580	<b>Prior Yr Unexpended</b> \$ 10,701,193
<b>Total Start</b> \$ 3,370,225	<b>Total Start</b> \$ 5,881,044	<b>Total Start</b> \$ 7,608,580	<b>Total Start</b> \$ 10,701,193	<b>Total Start</b> \$ 13,886,584

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028							
						Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Amount	Total			
23A	ANNUAL SIDEWALK AND ADA UPGRADES	CITYWIDE	Start mm/yy	\$100,000	P	PTP	100,000		PTP			PTP			PTP			PTP			100,000				
			10/1/23																						
			End mm/yy																						
			<b>Total</b>			<b>100,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>100,000</b>	
23B	NE 154 STREET ROADWAY IMPROVEMENTS	NE 154 FROM W. DIXIE TO 21ST AVE	Start mm/yy	\$1,200,000	C	PTP			PTP			PTP			PTP			PTP							
			10/1/22																						
			End mm/yy																						
			<b>Total</b>			<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	
23C	NE 153RD STREET AND ROADWAY DESIGN IMPROVEMENTS	NE 153 FROM W. DIXIE TO 21ST AVE	Start mm/yy		C	PTP			PTP			PTP			PTP			PTP							
			10/1/22																						
			End mm/yy																						
			<b>Total</b>			<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	
23D	NE 26TH AVE TRAFFIC CALMING	NE 26AVE AND NE 164TH ST.	Start mm/yy	\$150,000	D/C	PTP	50,000		PTP	100,000		PTP			PTP			PTP			150,000				
			10/1/23																						
			End mm/yy																						
			<b>Total</b>			<b>50,000</b>		<b>Total</b>	<b>100,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>150,000</b>	
23E	HIGHLAND VILLAGE TRAFFIC CALMING		Start mm/yy	\$65,000	D/C	PTP	65,000		PTP			PTP			PTP			PTP			65,000				
			10/1/23																						
			End mm/yy																						
			<b>Total</b>			<b>65,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>65,000</b>	
23F	NE 13TH AVE RAISED INTERSECTIONS		Start mm/yy	\$919,000	D	PTP			PTP	800,000		PTP			PTP			PTP			800,000				
			10/1/22																						
			End mm/yy																						
			<b>Total</b>			<b>0</b>		<b>Total</b>	<b>800,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>800,000</b>	
23G	PEDESTRIAN CROSSWALK AT NE 15TH AVE AND 165 ST	NE 15TH AVE AND 165 ST	Start mm/yy	\$100,000	P/D	PTP	100,000		PTP			PTP			PTP			PTP			100,000				
			10/1/23																						
			End mm/yy																						
			<b>Total</b>			<b>100,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>100,000</b>	
23H	NE 157TH TER AND 18TH AVE TRAFFIC CALMING	NE 157TH TER AND 18TH AVE	Start mm/yy	\$40,000	FS	PTP	14,265		PTP	25,000		PTP			PTP			PTP			39,265				
			10/1/23																						
			End mm/yy																						
			<b>Total</b>			<b>14,265</b>		<b>Total</b>	<b>25,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>39,265</b>	

