

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of South Miami	TELEPHONE:	305-403-2072
CONTACT NAME:	Aurelio Carmenates	E-MAIL:	acarmenates@southmiamifl.gov
TITLE / POSITION:	CIP Project Manager	REPORT DATE:	10/20/2023

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
Current PTP Allocation	\$ 156,991	\$ 161,700	\$ 166,551	\$ 171,548	\$ 176,694
Prior Yr Unexpended	\$ 282,274	\$ 222,593	\$ 167,621	\$ 117,500	\$ 72,376
Total Start	\$ 439,265	\$ 384,293	\$ 334,172	\$ 289,048	\$ 249,070

<https://www.miamidade.gov/citt/projected-surtax-distribution.asp>

MOE: \$ 115,668

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028										
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount									
On-Demand Services (Freebee)	Citywide	Start mm/yy	\$1,083,360		PTP	216,672		PTP	216,672		PTP	216,672		PTP	216,672		PTP	216,672		1,083,360							
		End mm/yy																									
		Total			216,672	216,672		216,672	216,672		216,672	216,672		216,672	216,672		216,672	216,672		216,672	216,672	216,672	216,672	216,672	216,672	216,672	1,083,360
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0							
		End mm/yy																		0							
		Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-							
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0							
		End mm/yy																		0							
		Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-							
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0							
		End mm/yy																		0							
		Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-							
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0							
		End mm/yy																		0							
		Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-							
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			0							
		End mm/yy																		0							
		Total			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-							

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
TOTAL Projected Expenditure	\$ 216,672	\$ 216,672	\$ 216,672	\$ 216,672	\$ 216,672
PTP Projected Start	\$ 439,265	\$ 384,293	\$ 334,172	\$ 289,048	\$ 249,070
Less PTP Projected Expenditures	\$ 216,672	\$ 216,672	\$ 216,672	\$ 216,672	\$ 216,672
= PTP Projected Unexpended	\$ 222,593	\$ 167,621	\$ 117,500	\$ 72,376	\$ 32,398

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

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MUNICIPALITY:	City of South Miami	TELEPHONE:	305-403-2072
CONTACT NAME:	Aurelio Carmenates	E-MAIL:	acarmenates@southmiamifl.gov
TITLE / POSITION:	CIP Project Manager	REPORT DATE:	10/20/2023

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

MOE: \$ 115,668

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ 627,982	Current PTP Allocation	\$ 646,801	Current PTP Allocation	\$ 666,205	Current PTP Allocation	\$ 686,191	Current PTP Allocation	\$ 706,777
Prior Yr Unexpended	\$ 1,423,000	Prior Yr Unexpended	\$ 1,073,462	Prior Yr Unexpended	\$ 1,480,264	Prior Yr Unexpended	\$ 1,901,469	Prior Yr Unexpended	\$ 2,337,660
Total Start	\$ 2,050,982	Total Start	\$ 1,720,264	Total Start	\$ 2,146,469	Total Start	\$ 2,587,660	Total Start	\$ 3,044,438

<https://www.miamidade.gov/cit/projected-surtax-distribution.asp>

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028							
						Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount		Funding Source	Amount						
	Miscellaneous Traffic Calming	Citywide	Start mm/yy	\$500,000	D	PTP	100,000		PTP	100,000		PTP	100,000		PTP	100,000		PTP	100,000		500,000				
			End mm/yy																						
			Total			100,000		Total	100,000		Total	100,000		Total	100,000		Total	100,000		Total	100,000		Total	\$ 500,000	
	Traffic Circle	SW 76 ST & 61 AVE	Start mm/yy	\$150,000	D	PTP	150,000		PTP			PTP			PTP			PTP			150,000				
			End mm/yy																						
			Total			150,000		Total	0		Total	0		Total	0		Total	0		Total	0		Total	\$ 150,000	
	Traffic Circle	SW 77 TER & 58 AVE	Start mm/yy	\$150,000	D	PTP	150,000		PTP			PTP			PTP			PTP			150,000				
			End mm/yy																						
			Total			150,000		Total	0		Total	0		Total	0		Total	0		Total	0		Total	\$ 150,000	
	Traffic Circle	SW 58 AVE & 82 ST	Start mm/yy	\$150,000	D	PTP	150,000		PTP			PTP			PTP			PTP			150,000				
			End mm/yy																						
			Total			150,000		Total	0		Total	0		Total	0		Total	0		Total	0		Total	\$ 150,000	
	Citywide Sidewalk Repairs	Citywide	Start mm/yy	\$250,000	C	PTP	50,000		PTP	50,000		PTP	50,000		PTP	50,000		PTP	50,000		250,000				
			End mm/yy																						
			Total			50,000		Total	50,000		Total	50,000		Total	50,000		Total	50,000		Total	50,000		Total	\$ 250,000	
	Citywide Street Improvements / Resurfacing	Citywide	Start mm/yy	\$320,000	C	PTP	55,000		PTP	60,000		PTP	65,000		PTP	70,000		PTP	70,000		320,000				
			End mm/yy																						
			Total			55,000		Total	60,000		Total	65,000		Total	70,000		Total	70,000		Total	70,000		Total	\$ 320,000	
	Road Resurfacing Program	Citywide	Start mm/yy	\$187,500	C	PTP	187,500		PTP			PTP			PTP			PTP			187,500				
			End mm/yy																						
			Total			187,500		Total	0		Total	0		Total	0		Total	0		Total	0		Total	\$ 187,500	
	Citywide Directional Street Signs Replacement	Citywide	Start mm/yy	\$50,000	C	PTP	10,000		PTP	10,000		PTP	10,000		PTP	10,000		PTP	10,000		50,000				
			End mm/yy																						
			Total			10,000		Total	10,000		Total	10,000		Total	10,000		Total	10,000		Total	10,000		Total	\$ 50,000	
	Bus Shelter (Design / Construction)	west side of SW 62nd Ave near South Miami Senior Center	Start mm/yy	\$55,000	D	PTP	55,000		PTP			PTP			PTP			PTP			55,000				
			End mm/yy																						
			Total			55,000		Total	0		Total	0		Total	0		Total	0		Total	0		Total	\$ 55,000	
	Internally Illuminated Pavement Markers	Sunset Dr & SW 61 CT / City Hall/59 PL/58 CT	Start mm/yy	\$50,000	D	PTP	50,000		PTP			PTP			PTP			PTP			50,000				
			End mm/yy																						
			Total			50,000		Total	0		Total	0		Total	0		Total	0		Total	0		Total	\$ 50,000	
	Striping Program	Citywide	Start mm/yy	\$100,000	C	PTP	20,000		PTP	20,000		PTP	20,000		PTP	20,000		PTP	20,000		100,000				
			End mm/yy																						
			Total			20,000		Total	20,000		Total	20,000		Total	20,000		Total	20,000		Total	20,000		Total	\$ 100,000	
			Start mm/yy			PTP			PTP			PTP			PTP			PTP			0				
			Total																				0		

			Total 0	Total 0	Total 0	Total 0	Total 0	Total 0	Total \$ -
	Start mm/yy		PTP	PTP	PTP	PTP	PTP	PTP	0
									0
									0
	End mm/yy								0
			Total 0	Total 0	Total 0	Total 0	Total 0	Total 0	Total \$ -

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FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
TOTAL Projected Expenditure	\$ 977,500	TOTAL Projected Expenditure	\$ 240,000	TOTAL Projected Expenditure	\$ 245,000	TOTAL Projected Expenditure	\$ 250,000	TOTAL Projected Expenditure	\$ 250,000
PTP Projected Start	\$ 2,050,962	PTP Projected Start	\$ 1,720,264	PTP Projected Start	\$ 2,146,469	PTP Projected Start	\$ 2,587,660	PTP Projected Start	\$ 3,044,438
Less PTP Projected Expenditures	\$ 977,500	Less PTP Projected Expenditures	\$ 240,000	Less PTP Projected Expenditures	\$ 245,000	Less PTP Projected Expenditures	\$ 250,000	Less PTP Projected Expenditures	\$ 250,000
= PTP Projected Unexpended	\$ 1,073,462	= PTP Projected Unexpended	\$ 1,480,264	= PTP Projected Unexpended	\$ 1,901,469	= PTP Projected Unexpended	\$ 2,337,660	= PTP Projected Unexpended	\$ 2,794,438