

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of Virginia Gardens	TELEPHONE:	305-871-6104
CONTACT NAME:	Zoila Iostarakos	E-MAIL:	zlostarakos@virginiagardens-fl.gov
TITLE / POSITION:	Administrative Assistant	REPORT DATE:	Wednesday, November 1, 2023

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
Current PTP Allocation	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023
Prior Yr Unexpended		\$ -	\$ -	\$ -	\$ -
Total Start	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023

MOE: \$ 11,295

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028									
					Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total						
Admin FEES/ VG Personnel	Village of Virginia Gardens	Start mm/yy	\$6,170		PTP	6,170		PTP	6,170		PTP	6,170		PTP	6,170		PTP									
		10/2023																								
		End mm/yy																								
		10/2028																								
					Total	6,170		Total	6,170		Total	6,170		Total	6,170		Total	0	Total \$	24,680						
MSVG Circulator Shuttle- we partner with Miami Springs. They run the day to day of this shuttle	VG/MS area connecting to metrorail station	Start mm/yy	\$30,853		PTP	30,853		PTP	30,853		PTP	30,853		PTP	30,853		PTP	30,853								
		10/23																								
		End mm/yy																								
		10/28																								
					Total	30,853		Total	30,853		Total	30,853		Total	30,853		Total	30,853	Total \$	154,265						
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-						
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-						
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-						
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-						
					Total	0		Total	0		Total	0		Total	0		Total	0	Total \$	-						

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
ROW: Right of Way Acquisition
D: Design
C: Construction
DB: Design/Build

	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
TOTAL Projected Expenditure	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023	\$ 30,853
PTP Projected Start	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023
Less PTP Projected Expenditures	\$ 37,023	\$ 37,023	\$ 37,023	\$ 37,023	\$ 30,853
= PTP Projected Unexpended	\$ -	\$ -	\$ -	\$ -	\$ 6,170

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of Virginia Gardens	TELEPHONE:	305-871-6104
CONTACT NAME:	Zola Lostaracos	E-MAIL:	zlostarakos@viriniagardens-fl.gov
TITLE / POSITION:	Administrative Assistant	REPORT DATE:	Wednesday, November 1, 2023

*Please provide the project number assigned to your projects so that we may cross reference your five-year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

MOE: \$ 11,295

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000	Current PTP Allocation	\$ 117,000
Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -	Prior Yr Unexpended	\$ -
Total Start	\$ 117,000	Total Start	\$ 117,000	Total Start	\$ 117,000	Total Start	\$ 117,000	Total Start	\$ 117,000

Project No.*	Project Name and Description	Project Location	Estimated Start/End Data	Total Project Cost (1)	Phase (2)	FY 2023-2024			FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028						
						Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount					
PTP	STREET LIGHTS - lighting around sidewalks on bus routes village-wide	Village of Virginia Garden	Start mm/yy		PTP	17,000	PTP	17,000	PTP	17,000	PTP	17,000	PTP	17,000	PTP	17,000	PTP	17,000	PTP	17,000	85,000			
			10/2023																					
			End mm/yy																					
			10/2028			Total	17,000	Total	17,000	Total	17,000	Total	17,000	Total	17,000	Total	17,000	Total	17,000	Total	17,000	Total	\$ 85,000	
PTP	STREET SWEEPING - STREET MAINTENANCE VILLAGE WIDE	Village of Virginia Garden	Start mm/yy		PTP	10,000	PTP	10,000	PTP	10,000	PTP	10,000	PTP	10,000	PTP	10,000	PTP	10,000	PTP	10,000	50,000			
			10/2023																					
			End mm/yy																					
			10/2028			Total	10,000	Total	10,000	Total	10,000	Total	10,000	Total	10,000	Total	10,000	Total	10,000	Total	10,000	Total	\$ 50,000	
PTP	Maintenance of trees/ village of VG as needed	Village of Virginia Garden	Start mm/yy		PTP	15,000	PTP	15,000	PTP	15,000	PTP	15,000	PTP	15,000	PTP	15,000	PTP	15,000	PTP	15,000	75,000			
			10/2023																					
			End mm/yy																					
			10/2028			Total	15,000	Total	15,000	Total	15,000	Total	15,000	Total	15,000	Total	15,000	Total	15,000	Total	15,000	Total	\$ 75,000	
PTP	Drain Cleaning	Village of Virginia Garden	Start mm/yy		PTP	50,000	PTP	50,000	PTP	50,000	PTP	50,000	PTP	50,000	PTP	50,000	PTP	50,000	PTP	50,000	250,000			
			10/2023																					
			End mm/yy																					
			10/2028			Total	50,000	Total	50,000	Total	50,000	Total	50,000	Total	50,000	Total	50,000	Total	50,000	Total	50,000	Total	\$ 250,000	
PTP	Sidewalk and Roadway Repair	Village of Virginia Garden	Start mm/yy		PTP	25,000	PTP	25,000	PTP	25,000	PTP	25,000	PTP	25,000	PTP	25,000	PTP	25,000	PTP	25,000	125,000			
			10/2023																					
			End mm/yy																					
			10/2028			Total	25,000	Total	25,000	Total	25,000	Total	25,000	Total	25,000	Total	25,000	Total	25,000	Total	25,000	Total	\$ 125,000	
LW734	LUDLAM CANAL GREENWAY (Conduit Lights, Tiki Hut, Exercise equipment, Anything w/canal)	LUDLAM CANAL GREENWAY	Start mm/yy	\$400,000	PTP		PTP		PTP		PTP		PTP		PTP		PTP		PTP		0			
			06/2022																					
			End mm/yy																					
			08/2024			Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ -	
LPA2402 FDEP	CENTRAL DRAINAGE IMPROVEMENTS	385T from 62-59 Ave & from 385T from (62-60 AVE)	Start mm/yy	\$850,000	PTP		PTP		PTP		PTP		PTP		PTP		PTP		PTP		0			
			09/2024																					
			End mm/yy																					
			09/2024			Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ -	
FD07 451684-1	Pedestrian System Enhancements	Village of Virginia Garden	Start mm/yy	\$1,000,000	PTP		PTP		PTP		PTP		PTP		PTP		PTP		PTP		0			
			End mm/yy																					
			End mm/yy																					
			End mm/yy																					
440845-1-58-01 FD07	Contract G2588-440845-1-58-01- Community Bicycle and Pedestrian Improvement	Village of Virginia Garden	Start mm/yy	\$1,333,111	PTP		PTP		PTP		PTP		PTP		PTP		PTP		PTP		0			
			End mm/yy																					
			End mm/yy																					
			End mm/yy																					
Total						0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	0	Total	\$ -				

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study
P: Planning
D: Design

FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028					
TOTAL Projected Expenditure	\$ 117,000	TOTAL Projected Expenditure	\$ 117,000	TOTAL Projected Expenditure	\$ 117,000	TOTAL Projected Expenditure	\$ 117,000	TOTAL Projected Expenditure	\$ 117,000
PTP Projected Start	\$ 117,000	PTP Projected Start	\$ 117,000	PTP Projected Start	\$ 117,000	PTP Projected Start	\$ 117,000	PTP Projected Start	\$ 117,000

C: Construction
 DB: Design/BUILD

Less PTP Projected Expenditures	\$ 117,000	Less PTP Projected Expenditures	\$ 117,000	Less PTP Projected Expenditures	\$ 117,000	Less PTP Projected Expenditures	\$ 117,000	Less PTP Projected Expenditures	\$ 117,000
= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -	= PTP Projected Unexpended	\$ -

Project Highlighted in yellow No. A-41, A-51,A-57,A-63,A-69 AND A-75 are only added as requested to keep track of all ongoing projects even though there is 0% commitment to PTP funding. Please let me know if you would like me to remove them.

Project No. A-2 41-A-51- A57 A-63-A69 AND A 75
 to keep track of all ongoing projects even though there is 0% commitment to PTP funding.
 Please let me know if you would like me to remove them .