TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this sprea	dsheet.
Unhide rows at end of spreadsheet as needed.	

MUNICIPALITY:	Village of Virginia Gardens	TELEPHONE:	305-871-6104	
CONTACT NAME:	Zoila lostarakos	E-MAIL:	zlostarakos@virginiagardens-f	l.gov
TITLE / POSITION:	Administrative Assistant	REPORT DATE:	Wednesday, November 1, 20)23
		r	I	

					FY 2023-2024			FY 2024-2025		FY 2025-2026		FY 2026-2027			FY 2027-2028					
				Curre	nt PTP Allocation	\$ 37,023	Current	PTP Allocation	\$ 37.023	Current	PTP Allocation	\$ 37.023	Current	PTP Allocation	\$ 37,023	Current	PTP Allocation	\$ 37.023		
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MOE:	\$	11,295			Total Start	\$ 37,023		Total Start	\$ 37,023		Total Start	\$ 37,023		Total Start	\$ 37,023		Total Start	\$ 37,023		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source		Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total
		Start mm/yy			PTP	6,170		PTP	6,170		PTP	6,170		PTP	6,170		PTP			24,680
Admin FEES/ VG	Village of	10/2023								1			-							0
Personnel	Virginia Gardens	End mm/yy	\$6,170										1							0
	Gardens	10/2028			Total	6,170		Total	6,170		Total	6,170		Total	6,170		Total	0		0 \$ 24,680
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(1) FOR CAPITAL PROJECTS					FY 2023-2024			FY 2024-202	5		FY 2025-202	6		FY 2026-202	7		FY 2027-2028			
(2) PHASE CODES:		5: Feasibility Study P: Planning			TOTAL Projected Expenditure	\$ 37,023	тс	TAL Projected Expenditure		тс	TAL Projected Expenditure	\$ 37,023	то	TAL Projected Expenditure	\$ 37,023	T	OTAL Projected Expenditure	\$ 30,853		

ROW: Right of Way Acquisition

D: Design

C: Construction

DB: Design/Build

PTP Projected Start \$

= PTP Projected

Expenditures

Unexpended

Less PTP Projected

37,023

37,02

PTP Projected Start

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Expenditures

= PTP Projected Unexpended PTP Projected Start

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PTP Projected Start

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37.023

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PTP Projected Start

Less PTP Projected

Expenditure

= PTP Projected Unexpended

37,023

TRANSPORTATION

Instructions: Please complete un-shaded portions of this spreadsheet. Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	Village of Virginia Gardens	TELEPHONE:	305-871-6104				
CONTACT NAME:	Zoila Lostarakos	E-MAIL:	zlostarakos@virginiagardens-fl.gov				
TITLE / POSITION:	Administrative Assistant	REPORT DATE:	Wednesday, November 1,2023				

MOCE: \$ Project No.* Project Name and Description Project No:* STREET LIGHTS - information of the soft STREET SWEEP No STREET	_		r FY23, followed I			Prior	Yr Unexpended	\$ -	Prior	Yr Unexpended	\$-	Prior	Yr Unexpended	\$ -	Prior '	Yr Unexpended	\$ -	Prior	Yr Unexpended	s -		
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Image: constraint of the constr	STRI ligt	REET LIGHTS - hting around	Village of Virginia Garden	10/2023																		
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PTP Using of VG as needed PTP Drain Cleaning PTP Drain Cleaning PTP Sidewalk and Rudokny LUCIAN COM CREENWAY (Consult LW724 CENTRAL DRAMAGE MARTY Organization M02 FDEP CENTRAL DRAMAGE MARTY Organization CENTRAL DRAMAGE MARTY Organization PROVEMENTS CENTRAL DRAMAGE MARTY Organization A02 FDEP CENTRAL CONSULT CENTRAL DRAMAGE MARTY Organization PROVEMENTS CENTRAL DRAMAGE MARTY Organization A03.05 CENTRAL DRAMAGE MARTY Organization A03.05 CENTRAL DRAMAGE MARTY Organization A03.06 CENTRAL DRAMAGE MARTY Organization A03.05 CENTRAL DRAMAGE MARTY Organization A03.06 CENTRAL DRAMAGE MARTY Organization				10/2028			Total	10,000		Total	10,000		Total	10,000		Total	10,000		Total	10,000	Total	\$
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excessi) workship excessi) excessi) excessi) excessi) excession exc	GREEI Lights, T	ENWAY (Conduit Tiki Hut, Exercise	LUDLAM CANAL GREENWAY	End mm/yy	\$400,000																	-
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CP / USAWA NO Paint This project with the composition of the composi	CENT	RAL DRAINAGE	39ST from 62-59 Ave & from 38ST	The Proyect has not began yet	\$850,000																	
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ANAXOS Project. In Village will be the text involution of text involutio	deve forestry	elop an Urban y Master Plan for	Village of Virginia	The Proyect has not began yet																		
data to help manage he Villacule connet time Villacule connet time Enhancements Intel-1-38 01 1007	projecs	 The Village will 	Village of Virginia Garden	End mm/yy	\$150,000																	
Contract G2588-440845- 1-58-01 FDOT Bicycle and Pedestian	data to l	help manage the					Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$
Contract G2588-440845- 1-58-01 FDOT Bicycle and Pedestian				Start mm/yy			PTP			PTP			PTP			PTP			PTP			
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845-1-58-01 FDOT 1-58-01- Community Bicycle and Pedestrian							Total	0		Total	0		Total	0		Total	0		Total	0	Total	Ś
45-1-58-01 FDOT 1-58-01- Community Bicycle and Pedestrian				Start mm/yy			PTP			PTP			PTP			PTP			PTP		Total	
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(1) FOR CAPITAL PROJ (2) PHASE CODES:				Feasibility Study			FY 2023-2024 DTAL Projected	\$ 117,000		FY 2024-202 DTAL Projected	5 \$ 117,000		FY 2025-2026 DTAL Projected	s 117.000		FY 2026-2023 OTAL Projected	7 \$ 117,000		FY 2027-2028 DTAL Projected	\$ 117,000		

C: Construction DB: Design/Build	Less PTP Projected Expenditures	\$ 117,000	Less PTP Projected Expenditures	Less PTP Projected Expenditures	Less PTP Projected Expenditures	Less PTP Projected Expenditures	
	= PTP Projected Unexpended	s -	= PTP Projected Unexpended	= PTP Projected Unexpended	= PTP Projected Unexpended	= PTP Projected Unexpended	

Project Highlighted in yellow No. A-41, A-51,A-57,A-63,A-69 AND A-75 are onl; y added as requested to keep track of all ongoing projects even though there is 0% commitment to PTP funding. Please let me know if you would like me to remove them.

Project No. A-2 41-A-51- A57 A-63-A69 AND A 75 to keep track of all ongoing projects even though there is 0% commitment to PTP funding. Please let me know if you would like me to remove them .