

# TRANSIT

## PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

**Instructions:** Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	West Miami	TELEPHONE:	(305) 266-1122
CONTACT NAME:	Litsy Pittser	E-MAIL:	<a href="mailto:lpittser@cityofwestmiami.org">lpittser@cityofwestmiami.org</a>
TITLE / POSITION:	Public Services Director	REPORT DATE:	12/6/2023

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ 144,200	Current PTP Allocation	\$ 144,200	Current PTP Allocation	\$ 144,200	Current PTP Allocation	\$ 144,200	Current PTP Allocation	\$ 144,200
Prior Yr Unexpended	\$ 28,545	Prior Yr Unexpended	\$ 57,050	Prior Yr Unexpended	\$ 85,555	Prior Yr Unexpended	\$ 114,060	Prior Yr Unexpended	\$ 142,565
Total Start	\$ 172,745	Total Start	\$ 201,250	Total Start	\$ 229,755	Total Start	\$ 258,260	Total Start	\$ 286,765

**MOE:** \$ 61,000

Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total										
24A-On-Demand FreeBee Services_City Wide	City Wide	Start mm/yy	\$578,475	On-Demand FreeBee Services_City Wide	PTP	115,695	On-Demand FreeBee Services_City Wide	PTP	115,695	On-Demand FreeBee Services_City Wide	PTP	115,695	On-Demand FreeBee Services_City Wide	PTP	115,695	On-Demand FreeBee Services_City Wide	PTP	115,695	On-Demand FreeBee Services_City Wide	PTP	115,695	578,475								
		10/23																										0		
		End mm/yy																												0
		09/24																												0
					<b>Total</b>	<b>115,695</b>		<b>Total</b>	<b>115,695</b>		<b>Total</b>	<b>115,695</b>		<b>Total</b>	<b>115,695</b>		<b>Total</b>	<b>115,695</b>	<b>Total</b>	<b>\$</b>	<b>578,475</b>									
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP		0								
		End mm/yy																				0								
																						0								
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$</b>	<b>-</b>									
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP		0								
		End mm/yy																				0								
																						0								
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$</b>	<b>-</b>									
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP		0								
		End mm/yy																				0								
																						0								
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$</b>	<b>-</b>									
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP		0								
		End mm/yy																				0								
																						0								
					<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$</b>	<b>-</b>									

(1) FOR CAPITAL PROJECTS ONLY

FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
--------------	--------------	--------------	--------------	--------------

(2) PHASE CODES:

<b>FS: Feasibility Study</b>
<b>P: Planning</b>
<b>ROW: Right of Way Acquisition</b>
<b>D: Design</b>
<b>C: Construction</b>
<b>DB: Design/Build</b>

TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695	TOTAL Projected Expenditure	\$ 115,695
PTP Projected Start	\$ 172,745	PTP Projected Start	\$ 201,250	PTP Projected Start	\$ 229,755	PTP Projected Start	\$ 258,260	PTP Projected Start	\$ 286,765
Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695	Less PTP Projected Expenditures	\$ 115,695
= PTP Projected Unexpended	\$ 57,050	= PTP Projected Unexpended	\$ 85,555	= PTP Projected Unexpended	\$ 114,060	= PTP Projected Unexpended	\$ 142,565	= PTP Projected Unexpended	\$ 171,070

# TRANSPORTATION

## PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY23-24 to FY27-28

Instructions: Please complete un-shaded portions of this spreadsheet.  
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	West Miami	TELEPHONE:	(305) 266-1122
CONTACT NAME:	Litsy Pittser	E-MAIL:	<a href="mailto:lpittser@cityofwestmiami.org">lpittser@cityofwestmiami.org</a>
TITLE / POSITION:	Public Services Director	REPORT DATE:	12/6/2023

\*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 23-A, 23-B, etc. (for FY23, followed by alpha letters).

MOE: \$ 61,000

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
Current PTP Allocation	\$ 372,000	Current PTP Allocation	\$ 372,000	Current PTP Allocation	\$ 372,000	Current PTP Allocation	\$ 372,000	Current PTP Allocation	\$ 372,000
Prior Yr Unexpended	\$ 182,048	Prior Yr Unexpended	\$ 101,548	Prior Yr Unexpended	\$ 21,048	Prior Yr Unexpended	\$ (59,452)	Prior Yr Unexpended	\$ (89,952)
Total Start	\$ 554,048	Total Start	\$ 473,548	Total Start	\$ 393,048	Total Start	\$ 312,548	Total Start	\$ 282,048

Project No.*	Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total														
24-A	Roadway Construction of Right of Way Maintenance and Equipment	City Wide	Start mm/yy	\$775,000	City wide milling and resurfacing of roadway	PTP	155,000	City wide milling and resurfacing of roadway	PTP	155,000	City wide milling and resurfacing of roadway	PTP	155,000	City wide milling and resurfacing of roadway	PTP	155,000	City wide milling and resurfacing of roadway	PTP	155,000	City wide milling and resurfacing of roadway	PTP	155,000	775,000												
			10/23																											0					
			End mm/yy																												0				
			09/24																												0				
					<b>Total</b>	<b>155,000</b>		<b>Total</b>	<b>155,000</b>		<b>Total</b>	<b>155,000</b>		<b>Total</b>	<b>155,000</b>		<b>Total</b>	<b>155,000</b>		<b>Total</b>	<b>155,000</b>	<b>Total</b>	<b>\$ 775,000</b>												
24-B	Maintenance of Public Right of Way and Roadway Lighting	City Wide	Start mm/yy	\$500,000	Power consumption for FPL roadway lighting City wide	PTP	100,000	Power consumption for FPL roadway lighting City wide	PTP	100,000	Power consumption for FPL roadway lighting City wide	PTP	100,000	Power consumption for FPL roadway lighting City wide	PTP	100,000	Power consumption for FPL roadway lighting City wide	PTP	100,000	Power consumption for FPL roadway lighting City wide	PTP	100,000	Power consumption for FPL roadway lighting City wide	PTP	100,000	500,000									
			10/23																													0			
			End mm/yy																															0	
			09/24																															0	
					<b>Total</b>	<b>100,000</b>		<b>Total</b>	<b>100,000</b>		<b>Total</b>	<b>100,000</b>		<b>Total</b>	<b>100,000</b>		<b>Total</b>	<b>100,000</b>		<b>Total</b>	<b>100,000</b>	<b>Total</b>	<b>\$ 500,000</b>												
24-C	Street Sweeping Maintenance of Public Right of Ways ad Traffic Calmers	City Wide	Start mm/yy	\$245,000	Street sweeping service for all local streets and traffic calming efforts at SW 14th Street	PTP	49,000	Street sweeping service for all local streets and traffic calming efforts at SW 14th Street	PTP	49,000	Street sweeping service for all local streets and traffic calming efforts at SW 14th Street	PTP	49,000	Street sweeping service for all local streets and traffic calming efforts at SW 14th Street	PTP	49,000	Street sweeping service for all local streets and traffic calming efforts at SW 14th Street	PTP	49,000	Street sweeping service for all local streets and traffic calming efforts at SW 14th Street	PTP	49,000	Street sweeping service for all local streets and traffic calming efforts at SW 14th Street	PTP	49,000	245,000									
			10/23																														0		
			End mm/yy																															0	
			09/24																															0	
					<b>Total</b>	<b>49,000</b>		<b>Total</b>	<b>49,000</b>		<b>Total</b>	<b>49,000</b>		<b>Total</b>	<b>49,000</b>		<b>Total</b>	<b>49,000</b>		<b>Total</b>	<b>49,000</b>	<b>Total</b>	<b>\$ 245,000</b>												
24-D	Construction of Local Drainage and Road Improvements	City Wide	Start mm/yy	\$375,000	Construction of local drainage SW 59 AVE SW 11 ST to SW 63 AVE	PTP	75,000	Construction of local drainage SW 59 AVE SW 11 ST to SW 63 AVE	PTP	75,000	Construction of local drainage SW 59 AVE SW 11 ST to SW 63 AVE	PTP	75,000	Construction of local drainage SW 59 AVE SW 11 ST to SW 63 AVE	PTP	75,000	Construction of local drainage SW 59 AVE SW 11 ST to SW 63 AVE	PTP	75,000	Construction of local drainage SW 59 AVE SW 11 ST to SW 63 AVE	PTP	75,000	Construction of local drainage SW 59 AVE SW 11 ST to SW 63 AVE	PTP	75,000	375,000									
			10/23																														0		
			End mm/yy																																0
			09/24																															0	
					<b>Total</b>	<b>75,000</b>		<b>Total</b>	<b>75,000</b>		<b>Total</b>	<b>75,000</b>		<b>Total</b>	<b>75,000</b>		<b>Total</b>	<b>75,000</b>		<b>Total</b>	<b>75,000</b>	<b>Total</b>	<b>\$ 375,000</b>												
24-E	Costs invovled in the administration of Transit and Transportation Expenses for the on-going and proposed project during the year	City Wide	Start mm/yy	\$117,500	Administrative cost of transit and transportation projects	PTP	23,500	Administrative cost of transit and transportation projects	PTP	23,500	Administrative cost of transit and transportation projects	PTP	23,500	Administrative cost of transit and transportation projects	PTP	23,500	Administrative cost of transit and transportation projects	PTP	23,500	Administrative cost of transit and transportation projects	PTP	23,500	Administrative cost of transit and transportation projects	PTP	23,500	117,500									
			10/23																														0		
			End mm/yy																															0	
			09/24																															0	
					<b>Total</b>	<b>23,500</b>		<b>Total</b>	<b>23,500</b>		<b>Total</b>	<b>23,500</b>		<b>Total</b>	<b>23,500</b>		<b>Total</b>	<b>23,500</b>		<b>Total</b>	<b>23,500</b>	<b>Total</b>	<b>\$ 117,500</b>												
24-F	Speed Limit Sign Replacemtn 25 MPH	City Wide	Start mm/yy	\$150,000	Installation of 25 MPH speed limit signs every 1/4 mile city wide	PTP	50,000	Pedestrian Crosswalk and Signilization ofn SW 62 AVE and SW 9 ST	PTP	50,000	Pedestrian Crosswalk and Signilization ofn SW 62 AVE and SW 9 ST	PTP	50,000	Pedestrian Crosswalk and Signilization ofn SW 62 AVE and SW 9 ST	PTP	0	Pedestrian Crosswalk and Signilization ofn SW 62 AVE and SW 9 ST	PTP	0	Pedestrian Crosswalk and Signilization ofn SW 62 AVE and SW 9 ST	PTP	0	Pedestrian Crosswalk and Signilization ofn SW 62 AVE and SW 9 ST	PTP	0	150,000									
			10/23																														0		
			End mm/yy																															0	
			09/24																															0	
					<b>Total</b>	<b>50,000</b>		<b>Total</b>	<b>50,000</b>		<b>Total</b>	<b>50,000</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$ 150,000</b>												
			Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP			0											
			End mm/yy																					0											
						<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$ -</b>											
			Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP			0											
			End mm/yy																					0											
						<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>		<b>Total</b>	<b>0</b>	<b>Total</b>	<b>\$ -</b>											

