

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:

City of Miami

TELEPHONE:

305-416-1218

CONTACT NAME:

Juvenal Santana

E-MAIL:

jsantana@miamigov.com

TITLE / POSITION:

Director/Department of Resilience and Public Works

REPORT DATE:

11/1/2024

FY24-25 to FY28-29

*Since services do not usually have project numbers, simply number them so they can be cross-referenced with quarterly reports.

MOE: \$ 4,718,932							FY 2024-2025			FY 2025-2026			FY 2026-2027			FY 2027-2028			FY 2028-2029							
							Current PTP Allocation		\$ 23,170,000	Current PTP Allocation		\$ 30,305,000	Current PTP Allocation		\$ 30,911,000	Current PTP Allocation		\$ 31,529,000	Current PTP Allocation		\$ 32,160,000					
							Prior Yr Unexpended			Prior Yr Unexpended		\$ (638,000)	Prior Yr Unexpended		\$ 5,364,000	Prior Yr Unexpended		\$ 11,775,000	Prior Yr Unexpended		\$ 18,633,000					
							Total Start		\$ 23,170,000	Total Start		\$ 29,667,000	Total Start		\$ 36,275,000	Total Start		\$ 43,304,000	Total Start		\$ 50,793,000					
Proj. No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments		
40 Overtown/Allapattah Trolley	Allapattah/Overtown Trolley: City's transit service. provides a critical link between the Health District and Stadium, Overtown, and Biscayne routes. With service along the NW 20 Street, NW 3 Avenue and NW 14 Street corridors, the Allapattah route connects residents in the Allapattah, Health District, Wynwood, Overtown, Park West and Performing Arts neighborhoods.	NW 20 Street, NW 3 Avenue, and NW 14 Street corridors		Start mm/yy	\$1,860,000		On-Going	PTP	1,860,000		PTP	1,860,000		PTP	1,860,000		PTP	1,860,000		PTP	1,860,000		9,300,000			
				November-12																						
				End mm/yy																						
				ON																						
				Total					1,860,000		Total	1,860,000		Total	1,860,000		Total	1,860,000		Total	1,860,000		Total		9,300,000	
40 Brickell Trolley	Brickell Trolley: City's transit servc. This route serve the eastern edge of the City of Miami along the US1 corridor, linking the major employment and population neighborhoods of North Coconut Grove, Brickell, the Financial District, Brickell Village, Brickell Key.	North Coconut Grove, Brickell, the Financial District, Brickell Village, Brickell Key.		Start mm/yy	\$2,103,000		On-Going	PTP	2,103,000		PTP	2,103,000		PTP	2,103,000		PTP	2,103,000		PTP	2,103,000		10,515,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total					2,103,000		Total	2,103,000		Total	2,103,000		Total	2,103,000		Total	2,103,000		Total		10,515,000	
40 Bicayne Trolley	Biscayne Trolley: City's transit servc. This route serve the eastern edge of the City of Miami, linking the major employment and population neighborhoods of Brickell, the Financial District, the Central Business District (CBD), Edgewater, the Performing Arts District, the Design District and Midtown.	The Central Business District (CBD), Edgewater, the Performing Arts District, the Design District and Midtown.		Start mm/yy	\$2,415,000		On-Going	PTP	2,415,000		PTP	2,415,000		PTP	2,415,000		PTP	2,415,000		PTP	2,415,000		12,075,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total					2,415,000		Total	2,415,000		Total	2,415,000		Total	2,415,000		Total	2,415,000		Total		12,075,000	
40 Coral Way Trolley	Coral Way Trolley : City's transit service. This route travels from Downtown Coral Gables, to Downtown Miami, and PortMiami. The route provides transfers to the Coral Gables trolley system at Ponce de Leon Boulevard, and to the Metrorail system at the Vizcaya, Brickell and Government Center stations. The route also provides a Park & Ride service, connecting the Miami Parking Authority.	Ponce de Leon Boulevard, Coral Way, SW 2nd Avenue, to Flagler Street and Biscayne Boulevard		Start mm/yy	\$2,076,000		On-Going	PTP	2,076,000		PTP	2,076,000		PTP	2,076,000		PTP	2,076,000		PTP	2,076,000		10,380,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total					2,076,000		Total	2,076,000		Total	2,076,000		Total	2,076,000		Total	2,076,000		Total		10,380,000	
40 Health Trolley	Health District Trolley: City's transit service. These routes provide circulator services in the Health District neighborhood and run along the NW 12 Avenue Corridor, to the Miami Ballpark, and W Flagler Street	NW 12 Avenue Corridor, to the Miami Ballpark, and W Flagler Street.		Start mm/yy	\$326,000		On-Going	PTP	326,000		PTP	326,000		PTP	326,000		PTP	326,000		PTP	326,000		1,630,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total					326,000		Total	326,000		Total	326,000		Total	326,000		Total	326,000		Total		1,630,000	
40 Stadium Trolley	Stadium Trolley: City's transit service. These routes provide circulator services in the Health District neighborhood and run along the NW 12 Avenue Corridor, to the Miami Ballpark, and W Flagler Street	NW 12 Avenue Corridor, to the Miami Ballpark, and W Flagler Street.		Start mm/yy	\$652,000		On-Going	PTP	652,000		PTP	652,000		PTP	652,000		PTP	652,000		PTP	652,000		3,260,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total					652,000		Total	652,000		Total	652,000		Total	652,000		Total	652,000		Total		3,260,000	
40 Overtown/Health Trolley	Overtown/Health District Trolley: City's transit service. Circulator services in the historically black Overtown neighborhood, connecting residents to the Health District, and Downtown, and providing intermodal transfers to the Miami-Dade Metrorail system at the Culmer and Overtown Metrorail stations	Overtown, Health District and Downtown areas		Start mm/yy	\$207,000		On-Going	PTP	207,000		PTP	207,000		PTP	207,000		PTP	207,000		PTP	207,000		1,035,000			
				July-12																						
				End mm/yy																						
				ON																						
				Total					207,000		Total	207,000		Total	207,000		Total	207,000		Total	207,000		Total		1,035,000	
40 CW Trolley *40 CW Trolley 10090	Citywide Trolley Program: Special and Additional Trolley Routes, Fuel, AVL/GPS monthly fees, Kent Security, *Trolley Signs and other related costs.	Citywide Trolley Program		Start mm/yy	\$1,179,000		On-Going	PTP	1,179,000		PTP	1,228,000		PTP	1,276,000		PTP	1,327,000		PTP	1,392,000		6,402,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total					1,179,000		Total	1,228,000		Total	1,276,000		Total	1,327,000		Total	1,392,000		Total		6,402,000	
40 Little Havana	Little Havana Route: Provide direct connection to and from a major transit station, Brickell Metrorail Station, to the neighborhood of Little Havana	Little Havana, Flagler, and major regional Metrorail stations at Douglas Road Metrorail Station, Brickell Metrorail Station, and Brickell Metromover Station.		Start mm/yy	\$1,827,000		On-Going	PTP	1,827,000		PTP	1,827,000		PTP	1,827,000		PTP	1,827,000		PTP	1,827,000		9,135,000			
				March-16																						
				End mm/yy																						
				ON																						
				Total					1,827,000		Total	1,827,000		Total	1,827,000		Total	1,827,000		Total	1,827,000		Total		9,135,000	
40 Coconut Grove Trolley	Coconut Grove Route Provide direct link between the major employment and population neighborhoods of Coconut Grove, Brickell, the Financial District, Brickell Village, Brickell Key, and Mercy Hospital. The route extension will provide a one-seat ride from Brickell to Coconut Grove area.	Coconut Grove, Brickell, the Financial District, Brickell Village, Brickell Key, and Mercy Hospital. The route extension will provide a one-seat ride from Brickell to Coconut Grove area.		Start mm/yy	\$652,000		On-Going	PTP	652,000		PTP	652,000		PTP	652,000		PTP	652,000		PTP	652,000		3,260,000			
				March-16																						
				End mm/yy																						
				ON																						
				Total					652,000		Total	652,000		Total	652,000		Total	652,000		Total	652,000		Total		3,260,000	
40 Wynwood Trolley	Wynwood Route Connectivity to Midtown, Wynwood, Overtown, and Edgewater areas.	Midtown, Wynwood, Overtown, and Edgewater		Start mm/yy	\$652,000		On-Going	PTP	652,000		PTP	652,000		PTP	652,000		PTP	652,000		PTP	652,000		3,260,000			
				March-16																						
				End mm/yy																						
				ON																						
				Total					652,000		Total	652,000		Total	652,000		Total	652,000		Total	652,000		Total		3,260,000	
40 Little Haiti Trolley	Little Haiti Route Connectivity to the Little Haiti, Midtown, Buena Vista, and Lemon City areas.	Little Haiti, Midtown, Buena Vista, and Lemon City areas.		Start mm/yy	\$936,000		On-Going	PTP	936,000		PTP	936,000		PTP	936,000		PTP	936,000		PTP	936,000		4,680,000			
				February-18																						
				End mm/yy																						
				ON																						
				Total					936,000		Total	936,000		Total	936,000		Total	936,000		Total	936,000		Total		4,680,000	
40 Flagami Trolley	Flagami Trolley: The route offers connectivity to the Tamiami & Flagler portions of the City and provides connectivity to the Little Havana Trolley Route.	The Miami Intermodal Center located on Northwest 21st Street to West Flagler Street and Northwest 72nd Avenue.		Start mm/yy	\$1,536,000		On-Going	PTP	1,536,000		PTP	1,536,000		PTP	1,536,000		PTP	1,536,000		PTP	1,536,000		7,680,000			
				July-18																						
				End mm/yy																						
				ON																						
				Total					1,536,000		Total	1,536,000		Total	1,536,000		Total	1,536,000		Total	1,536,000		Total		7,680,000	
40 Liberty City Trolley 40 FDOT Liberty City	Liberty City Trolley: The route offers connectivity to the Allapattah Metrorail Station and provides connectivity to the Little Haiti Trolley Route.	Liberty City, Allapattah area, and Joseph Caleb		Start mm/yy	\$566,000		On-Going	PTP	306,000		PTP	510,000		PTP	510,000		PTP	510,000		PTP	510,000		2,346,000			
				August-19																						
				End mm/yy																						
				ON																						
				Total					566,000		Total	510,000		Total	510,000		Total	510,000		Total	510,000		Total		2,606,000	
40 - On-Demand *40 CW Trolley 10090	On-Demand Transportation Services : Citywide transit service for low income and or disabled individuals	Citywide		Start mm/yy	\$103,000		On-Going	PTP			PTP	108,000		PTP	108,000		PTP	108,000		PTP	108,000		432,000			
				July-05																						
				End mm/yy																						
				ON																						
				Total					103,000		Total	108,000		Total	108,000		Total	108,000		Total	108,000		Total		535,000	
40 Trans-122001	Transportation and Transit: Trolley Program Administrative Costs & Salaries	Citywide		Start mm/yy	\$1,220,000		On-Going	PTP	1,220,000		PTP	1,354,000		PTP	1,503,000		PTP	1,623,000		PTP	1,753,000		7,453,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total					1,220,000		Total	1,354,000		Total	1,503,000		Total	1,623,000		Total	1,753,000		Total		7,453,000	
40-B243606	Purchase of Trolleys	Citywide - Purchase of Trolleys		Start mm/yy	\$1,597,900	\$0	On-Going	PTP			PTP			PTP			PTP			PTP						
				March-12																						
				End mm/yy																						
				ON																						
				Total					0		Total	0		Total	0		Total	0		Total	0		Total		\$ -	
	Miami Trolley Prog-Trolley Acq-Vehicle Acquisition/ Replacement	Miami Trolley Prog-Trolley Acq		Start mm/yy			On-Going	PTP			PTP	\$2,300,000		PTP	2,300,000		PTP	\$2,300,000		PTP	\$2,300,000		9,200,000			
				March-12																						
				End mm/yy																						
				ON																						
				Total							Total			Total			Total			Total			Total			
d Five-Year Plan Combined Projections for CITT Unspent Funds and Future Surtax Proceeds as of 01-21-25.xlsx TRANSIT							Page 5																			

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

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Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Resilience and Public Works	REPORT DATE:	1/21/2025

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments	
40-B183603	Miami River Greenway Curtis Park East - Road reconstruction , partial milling and resurfacing.	NW North River Drive from NW 22nd Avenue to NW 24th Avenue Flagler Street from Biscayne Blvd to	Capital Budget Book Page 313 - 314 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$5,184,000	\$369,276	D	PTP	47,033	D	PTP	70,549	DC	PTP	141,099	C	PTP	1,881,315	C	PTP	2,563,291	4,703,286
				11/22/2017				SRF 2007	542		SRF 2007	814		SRF 2007	21,698		Contribution to	54,246				
				End mm/yy				Contribution from	572		Contribution from	858		Contribution from	1,716		Contribution from	22,877		General Fund FY	57,192	
				9/30/2029														0				
								Total	48,147		Total	72,221		Total	144,442		Total	1,925,890		Total	2,624,025	Total \$
40-B243608	West Grapeland Traffic Calming - Design and install traffic calming devices in West Grapeland	West Grapeland Neighborhood	Capital Budget Book Page 364 - 365 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,099,907	\$6,181	D	PTP	40,061	C	PTP	440,672	C	PTP	320,489		PTP			PTP	801,222	
				7/18/2024				SRF 2007	3,178		SRF 2007	34,954		SRF 2007	25,421					63,553		
				End mm/yy				Contribution from	11,448		Contribution from	125,923		Contribution from	91,580					228,951		
				9/30/2027														0				
								Total	54,686		Total	601,549		Total	437,490		Total	0		Total	1,093,726	
40-B30756	NW 30 Street Improvement - Roadway reconstruction and/or milling and resurfacing, water	NW 30 th Street from 12th - 17th Ave; NW 13th Ave from 30th- 3st ST; NW 15th Ave- 30th-31st ST	Capital Budget Book Page 324 - 325 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$5,571,746	\$580,170	D	PTP	40,153	C	PTP	1,204,596	C	PTP	1,606,128	C	PTP	1,164,443		PTP	4,015,320	
				2/1/2016				Contribution from	6,540		Contribution from	196,212		Contribution from	261,616		Contribution from	189,671			654,039	
				End mm/yy				Local Option Gas	3,076		Local Option Gas	92,287		Local Option Gas	123,049		Local Option Gas	89,211			307,623	
				9/30/2028				MD Cty- NW 30th	146		MD Cty- NW 30th	4,378		MD Cty- NW 30th	4,232			14,594				
								Total	49,916		Total	1,497,473		Total	1,996,630		Total	1,447,557		Total	4,991,576	
40-B183610	West Grove Roadway Improvements - Reconstruction of road and drainage improvements.	Day Ave, Percival Ave, Oak Ave, Frow Ave and Florida Ave from Brooker St to SW 37 Ave	Capital Budget Book Page 365 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$3,618,699	\$333,063	D	PTP	31,332	C	PTP	469,976	C	PTP	1,409,927	C	PTP	1,221,937		PTP	3,133,172	
				3/12/2024				SRF 2007	715		SRF 2007	10,727		SRF 2007	32,180		SRF 2007	27,889			71,510	
				End mm/yy				Parking Surcharge	359		Parking Surcharge	5,390		Parking Surcharge	16,170		Parking Surcharge	14,014			35,934	
				9/30/2028				Contribution from	450		Contribution from	6,753		Contribution from	20,259		Contribution from	17,558			45,020	
								Total	32,856		Total	492,845		Total	1,478,536		Total	1,281,398		Total	3,285,636	
40-B183612	Charles Avenue from Main Highway to South Douglas Road - Roadway Improvements	Charles Avenue from Main Highway to South Douglas Road.	Capital Budget Book Page 379 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$4,601,628	\$363,333	D	PTP	101,508	D	PTP	223,318	C	PTP	609,049	C	PTP	2,030,163	C	PTP	1,096,288	4,060,327
				2/1/2018				Parking Surcharge	2,088		Parking Surcharge	4,593		Parking Surcharge	12,527		Parking Surcharge	41,758		2007	22,549	83,516
				End mm/yy				Contribution from	326		Contribution from	718		Contribution from	1,957		Contribution from	6,523		General Fund FY	13,046	
				9/30/2029				Stormwater Utility	1,932		Stormwater Utility	4,250		Stormwater Utility	11,591		Stormwater Utility	38,636		2008 Trust Fund-	77,272	
								Local Option Gas	79		Local Option Gas	174		Local Option Gas	474		Local Option Gas	1,581		Tax 2009-	3,162	
	Total	105,933	Total	233,053	Total	635,598	Total	2,118,662	Total	1,144,077	Total \$	4,237,323										
40-B253604	South Grove Traffic Phase II- Design and install traffic calming devices in South Grove Neighborhood	Various Location within the South Grove neighborhood	New PRC - 708 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$750,000	\$0	D	PTP	75,000	DC	PTP	412,500	C	PTP	262,500		PTP			PTP	750,000	
				1/13/2025																0		
				End mm/yy																0		
				1/13/2028														0				
								Total	75,000		Total	412,500		Total	262,500		Total	0		Total	750,000	
40-B253605	West Grove Traffic Calming - Design and install traffic calming devices in West Grove Neighborhood	Various Location within the West Grove neighborhood	New PRC - 709 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,435,000	\$0	D	PTP	55,625	DC	PTP	567,375	C	PTP	812,000	C	PTP	790,000		PTP	2,225,000	
				1/13/2025																0		
				End mm/yy																0		
				9/30/2028														0				
								Total	55,625		Total	567,375		Total	812,000		Total	790,000		Total	2,225,000	
40-B253606	Tigertail Ave. Traffic Calming - Design and install traffic calming devices in West Grove	Addressing Traffic Calming requests in; Tigertail Ave & Kirk Ave: Raised Intersection, Tigertail Ave	New PRC - 710 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,200,000	\$0	D	PTP	60,000	DC	PTP	420,000	C	PTP	540,000	C	PTP	180,000		PTP	1,200,000	
				1/13/2025																0		
				End mm/yy																0		
				1/13/2028														0				
								Total	60,000		Total	420,000		Total	540,000		Total	180,000		Total	1,200,000	
40-B243602	Little Havana Pedestrian Priority Zone - Phase II - Pedestrian Priority Zone - Phase II	Priority 2 Locations (NW 3 St (NW 22 Ave & NW 17 Ave); SW 13 Ave (Flagler St & SW 5 St)	Capital Budget Book Page 308	Start mm/yy	\$568,041	\$7,630	D	PTP	3,311	D	PTP	13,244	D	PTP	16,555	C	PTP	256,481	C	PTP	4,076,834	4,366,425
				2/13/2024				Contribution from	49,237		Contribution from	123,093		Contribution from	123,093		Contribution from	98,474		General Fund FY	492,370	
				End mm/yy				SRF 2007	3,493		SRF 2007	6,986		SRF 2007	8,733		SRF 2007	6,986		Contribution to	33,184	
				9/30/2029														0				
								Total	56,041		Total	118,704		Total	148,380		Total	386,559		Total	4,182,295	Total \$
40-B173619	SW 15 Road from SW 3 Avenue and SW 11 Street - Reconstruction of roads, drainage, curb and gutter.	SW 15th Road between SW 3rd and 11th Avenue	Capital Budget Book Page 345	Start mm/yy	\$454,806	\$306,661	D	PTP	10,120	D	PTP	26,311	PP	PTP	4,048	C	PTP	732,960	C	PTP	1,506,398	
				1/17/2017				Local Option Gas	685		Local Option Gas	1,782		Local Option Gas	274						2,742	
				End mm/yy				Stormwater Utility	18,813		Stormwater Utility	48,914		Stormwater Utility	7,525						75,253	
				9/30/2029				Local Option Gas	7,418		Local Option Gas	19,286		Local Option Gas	2,967						29,671	
								Total	37,036		Total	96,294		Total	14,814		Total	732,960		Total	732,960	Total \$
40-B243604	Silver Bluff Traffic Flow Modification - Design and install traffic flow modifications in Silver Bluff	Various Location within the Silver Bluff neighborhood	Capital Budget Book Page 339 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$3,050,000	\$109,708	D	PTP	29,403	C	PTP	558,655	C	PTP	1,323,131		PTP			PTP	2,940,292	
				6/1/2024																0		
				End mm/yy																0		
				9/30/2028														0				
								Total	29,403		Total	558,655		Total	1,323,131		Total	1,029,102		Total	0	Total \$
		NW 15 Avenue Traffic Calming	Capital Budget Book Page 359 - 360 and FY 2024-25 Capital Amendment	Start mm/yy				PTP	86,675		PTP	390,038		PTP	390,038		PTP			866,751		

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

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MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Resilience and Public Works	REPORT DATE:	1/21/2025

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
40-B243607	Devices - Design and construction of three speed tables along NW 15 Terrace, and 50	south of NW 8th Street, 50 feet south of NW 8th Terrace, and 50	and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$872,272	\$5,521	D			DC			C										0	
				End mm/yy																			0	
				9/30/2027																			0	
				Total					86,675			390,038			390,038			0			0	Total	\$ 866,751	
40-B173613	South Golden Pines No Outlet Streets Improvements - Total Reconstruction	27Ct, 28 Ave, 28 Ct, 29 ave, 29 Ct, 29 Pl,30Ave, 30 ct,31 Ave, 31 Ct, 31 Pl only North of SW 27th Street	Capital Budget Book Page 340 and FY 2024-25 Budget Hearing Capital Budget New Appropriations Resolution R-24-0328 item 16472 Exhibit A-SUB	Start mm/yy	\$5,694,982	\$687,237	D	PTP	3,676	D	PTP	14,702	D	PTP	18,378	C	PTP	1,458,059	C	PTP	364,515		1,859,330	
				4/1/2015				Local Option Gas	12,070		Local Option Gas	48,282		Local Option Gas	60,352		Local Option Gas						120,705	
				End mm/yy				MD Cty South	7,544		MD Cty South	30,176		MD Cty South	37,720								75,441	
				9/30/2029													Miami Forever	2,218,890		Miami Forever	950,953		3,169,843	
40-B50413	SW 24 Street from SW 27 Avenue to SW 32 Avenue - Install 8-inch water main, driveways, sidewalk, curbs, drainage system, milling and resurfacing, reconstruction, overbuild, pavement	SW 24 Street from SW 27 Avenue to SW 32 Avenue	Capital Budget Book Page 350 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$7,471,933	\$1,414,180		PTP	112,820	C	PTP	338,459	C	PTP	676,918	C	PTP			PTP			1,128,196	
				7/28/2020				Local Option Gas	494		Local Option Gas	1,483		Local Option Gas	2,966								4,943	
				End mm/yy				SRF 2007	25,365		SRF 2007	76,094		SRF 2007	152,188								253,646	
				12/30/2026				Contribution from	42,629		Contribution from	127,886		Contribution from	255,772								426,286	
40-B243600	Tamiame Blvd Roadway and Drainage Improvements - Right-of-Way Improvements	Tamiame Boulevard, SW 71st Avenue and SW 3rd Street	Capital Budget Book Page 357	Start mm/yy	\$3,000,000	\$90,731	D	Local Option Gas	5,839	DC	Local Option Gas	17,517	C	Local Option Gas	35,034	C			C				58,391	
				3/20/2024				Contribution from	799		Contribution from	2,398		Contribution from	4,796								7,993	
				End mm/yy				MD Cty- SW 24	982		MD Cty- SW 24	2,946		MD Cty- SW 24	5,891								9,819	
				9/30/2027				MDC GOB	54,260		MDC GOB	162,779		MDC GOB	325,559								542,598	
40-B213606	Kinloch Roadway Neighborhood Improvements - Full roadway reconstruction, drainage and	NW 3rd Street from NW 47th to NW 48th Avenue, and NW 48th Avenue from W. Flagler Street to	Capital Budget Book Page 306 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$3,200,634	\$273,617	D	FDEP- Miami	140,455	DC	FDEP- Miami	421,364	C	FDEP- Miami	842,729	C			C				1,404,548	
				6/30/2021				MD Cty SW 24	78,879		MD Cty SW 24	236,638		MD Cty SW 24	473,275								788,792	
				End mm/yy				Miami Forever	143,254		Miami Forever	429,762		Miami Forever	859,525								1,432,541	
				9/30/2028																			0	
40-B233603	NW 5th Ave Traffic Calming Devices - Design and construct one speed hump on	NW 5th Ave btwn NW 42nd St and NW 43rd St and NW 5th Ave btwn NW 49th Str and NW 50th St,	Capital Budget Book Page 325-326 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,330,269	\$102,894	PP	PTP	5,236	C	PTP	476,503	C	PTP	565,520	C	PTP		C	PTP			1,047,260	
				4/1/2016				Local Option Gas	449		Local Option Gas	1,796		Local Option Gas	2,245								4,490	
				End mm/yy				Parking Surcharge	424		Parking Surcharge	1,696		Parking Surcharge	2,120								4,239	
				9/30/2027				Contribution from	17,139		Contribution from	68,554		Contribution from	85,693								171,386	
40-B173642	Belle Meade Circle Cul-De-Sac Improvements - Design and construction of circle at Belle	Belle Meade Island Drive	Capital Budget Book Page 273 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$761,132	\$181,227	PP	PTP	11,486	C	PTP	229,727	C	PTP	229,727	C	PTP		C	PTP			459,454	
				4/1/2015				Local Option Gas	3,011		Local Option Gas	57,214		Local Option Gas	60,225								120,451	
				End mm/yy																			0	
				9/30/2027																			0	
40-B213605	NW 11 Street from NW 1 Avenue To NW 3 Avenue - Roadway reconstruction of the existing	NW 11th Street from NW 1 st Ave. to NW 3rd Ave.	Capital Budget Book Page 318 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$2,195,139	\$283,863	D	PTP		D	PTP	732,400	C	PTP	1,098,600	C	PTP		C	PTP			1,831,000	
				6/30/2021				Contribution from	23,483		Contribution from	27,397		Contribution from	27,397								78,277	
				End mm/yy				Citiwide Landscape	600		Citiwide	700		Citiwide	700								2,000	
				9/30/2027																			0	
40-B193615	Buena Vista - Traffic Calming Devices - Phase II - Design and construction of seven traffic	Loc#8 Crosswalk - NW 49 St. Between NW 1 Ave. and NW 2 Ave, Loc#9 Crosswalk - NW 50 St. Between NW 1	Capital Budget Book Page 276-277 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,812,815	\$590,365	PP	PTP	27,177	C	PTP	407,662	C	PTP	652,259	C	PTP		C	PTP			1,087,099	
				6/11/2020				SRF 2007	1,110		SRF 2007	16,656		SRF 2007	26,649								44,415	
				End mm/yy				Contribution from	2,273		Contribution from	34,101		Contribution from	54,562								90,937	
				9/30/2027																			0	
40-B253607	North 71 Street from NW 7 Avenue to NE 2 Avenue - Roadway Improvements	North 71 Street from NW 7 Avenue to NE 2 Avenue	New PRC - 711 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,700,000	\$0	D	PTP	42,500	DC	PTP	637,500	C	PTP	1,020,000	C	PTP		C	PTP			1,700,000	
				10/1/2024																			0	
				End mm/yy																			0	
				9/30/2027																			0	
40-B233601	Spring Garden Traffic Calming Devices - Design	SW 25 Street from SW 27 Avenue to	Capital Budget Book Page 342 and FY 2024-25 Capital Amendment Transportation Surtax New	Start mm/yy	\$1,300,000	\$177,734	D	PTP	150,000	DC	PTP	412,000	C	PTP	468,000	C	PTP		C	PTP			1,030,000	
				12/22/2021				Contribution from	18,453		Contribution from	18,453		Contribution from	55,360								92,266	
				End mm/yy																			0	
				9/30/2027																			0	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

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CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

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MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments			
40-B223061	and construction Scope updated for design and	SW 27 Avenue to SW 32 Avenue	Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	End mm/yy 9/23/2027	\$1,500,000	\$177,734	D			D			D										0				
				Total	168,453			Total	430,453		Total	523,360		Total	0		Total	0		Total	0	Total	\$ 1,122,266				
40-B253610	Citywide Traffic Studies - Delvelop Citywide Traffic Studies	Citywide	New PRC - 712 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy 10/1/2024 End mm/yy 9/30/2029	\$978,000	\$0		PTP	24,450	D	PTP	464,550	D	PTP	489,000	D	PTP	488,648	D	PTP	488,648		1,955,297				
				Total	24,450			Total	464,550		Total	489,000		Total	488,648		Total	488,648		Total	488,648	Total	\$ 1,955,297				
40-B183615	Citywide Neighborhood Speed Reduction Signage - Installation of approximately	Citywide	Capital Budget Book Page 282 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy 2/1/2018 End mm/yy 9/30/2026	\$1,316,592	\$1,008,204	C	PTP SRF 2007 Contribution from	25,000 442 5,397	C	PTP SRF 2007 Contribution from	225,000 3,975 48,574		PTP			PTP			PTP			250,000 4,417 53,971 0 0				
				Total	30,839			Total	277,550		Total	0		Total	0		Total	0		Total	0	Total	\$ 308,388				
40-B73102E	Citywide Pavement Resurfacing - Pavement resurfacing for locations citywide	Citywide	Capital Budget Book Page 282-283 and FY 2024-25 Capital Amendment Transportoation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy 7/1/2018 End mm/yy 9/30/2029	\$7,341,020	\$5,800,485	C	PTP	289,918 249,269	C	PTP	538,420 462,928	C	PTP	250,000	C	PTP	250,000	C	PTP	132,353		1,460,691 712,197 0 0 0				
				Total	539,187			Total	1,001,348		Total	250,000		Total	250,000		Total	250,000		Total	132,353	Total	\$ 2,172,888				
40-B30606	Flagler Street Beautification - Pavement reconstruction, new curb and gutter, sidewalk	Biscayne Blvd. to Miami Ave.; SE 2nd Street to NE 3rd Street. □ Flagler Street from Biscayne	Capital Budget Book Page 303	Start mm/yy 3/1/2019 End mm/yy 9/2/2026	\$31,840,986	\$28,335,585	C	PTP Parking Surcharge Local Option Gas GOB-DWNTWN MD Cty GGIF -	5,905 965 214 113,669 533,478	C	PTP Parking Surcharge Local Option Gas GOB-DWNTWN MD Cty GGIF -	23,622 3,860 856 454,676 2,133,911		PTP			PTP			PTP			29,527 4,825 1,070 568,344 2,667,388				
				Total	654,231			Total	2,616,924		Total	0		Total	0		Total	0		Total	0	Total	\$ 3,271,155				
40-B30737	South Bayshore Lane/Fairview Street - East and West Phase I and Phase II - Phase I: Roadway reconstruction; Phase II - Stormwater Pump Station Construction	South Bayshore Ln, East Fairview St and West Fairview St	Capital Budget Book Page 339-340 and FY 2024-25 Budget Hearing Capital Budget New Appropriations Resolution R-24-0328 item 16472 Exhibit A-SUB	Start mm/yy 12/13/2018 End mm/yy 9/29/2027	\$12,420,228	\$1,566,985	D	PTP Local Option Gas Stormwater Utility Parking Surcharge Contribution from Local Option Gas MD Cty - Fairview Md Cty-South MDC GOB Miami Forever Miami Forever	365,761 1,068 12,228 7,599 19,257 10,323 500 4,337 145,951 245,951 1,900,243	C	PTP Local Option Gas Stormwater Utility Parking Surcharge Contribution from Local Option Gas MD Cty - Fairview Md Cty-South MDC GOB Miami Forever Miami Forever	731,523 2,777 31,793 19,757 50,069 26,839 1,300 11,276 379,471 639,473 4,940,633	C	PTP Local Option Gas Stormwater Utility Parking Surcharge Contribution from Local Option Gas MD Cty - Fairview Md Cty-South MDC GOB Miami Forever Miami Forever	365,761 427 4,891 3,040 7,703 4,129 200 1,735 58,380 98,380 760,097		PTP			PTP			PTP			1,463,046 4,273 48,912 30,396 77,029 41,291 2,000 17,348 583,802 983,804 7,600,973	
				Total	2,713,219			Total	6,834,911		Total	1,304,744		Total	0		Total	0		Total	0	Total	\$ 10,852,874				
40-B17365	District 5 Shorecrest Drainage Improvements - Surveying work, Drainage Study	Districtwide	Capital Budget Book Page 295	Start mm/yy 7/5/2016 End mm/yy 9/30/2026	\$1,760,000		D	PTP Parking Surcharge	1,487 64,253	C	PTP Parking Surcharge	8,427 364,100		PTP			PTP			PTP			9,914 428,352 0 0 0				
				Total	65,740			Total	372,526		Total	0		Total	0		Total	0		Total	0	Total	\$ 438,266				
40-B253601	Belle Meade Pump Station Valve Boxes -Install four (4) valve boxes at Belle Meade Pump Station.	7775 NE 8 Avene Miami, FL 33138	New PRC-751 and FY 2024-25 Capital Amendment Re-Appropriations Resolution R-24-0469 item 16875 Exhibit A	Start mm/yy 12/6/2024 End mm/yy 9/30/2025	\$768,033	\$0	C	PTP Contribution from Stormwater Utility Street Bonds -	15,201 372,091 365,507 15,234		PTP			PTP			PTP			PTP			15,201 372,091 365,507 15,234 0				
				Total	768,033			Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ 768,033				
40-B40714	District 4 Parks, Streets, and Lighting Improvements - Streets, and Lighting Improvements	Districtwide	Capital Budget Book Page 292	Start mm/yy 6/11/2020 End mm/yy 6/11/2028	\$3,439,304	\$3,321,338	C	PTP Contribution from Stormwater Utility Contribution from	2,515 7,464 1,774 44	C	PTP Contribution from Stormwater Utility Contribution from	5,030 14,928 3,548 87	C	PTP Contribution from Stormwater Utility Contribution from	17,603 52,248 12,419 306		PTP			PTP			25,148 74,640 17,741 437 0 0				
				Total	11,797			Total	23,593		Total	82,576		Total	0		Total	0		Total	0	Total	\$ 117,965				
40-B183500	Myers Park - FIND Phases I and II - Seawall, Boat Ramp Improvements and Parking - Construction of	2399 S Bayshore DR	Capital Budget Book Page 178	Start mm/yy 3/1/2016 End mm/yy 9/30/2025	\$3,909,789	\$3,867,446	C	PTP Contribution from Impact Fees New	6,978 18,195 17,170	C	PTP			PTP			PTP			PTP			6,978 18,195 17,170 0 0 0				
				Total	42,343			Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ 42,343				
	Fairlawn Community Park ROW			Start mm/yy 4/22/2020				PTP SRF 2007 Impact Fees New	1,632 30,173 207		PTP SRF 2007 Impact Fees New	6,527 120,692 830		PTP			PTP			PTP			8,159 150,865 1,037				

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TITLE / POSITION:	Director - Department of Resilience and Public Works	REPORT DATE:	1/21/2025

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MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments	
40-B193521	Improvements - Design and Construction of Righ of Way improvements at Fairlawn Community Park.	600 SW 63 AVE Miami Miami, FL 33144	Capital Budget Book Page 141	11/22/2020	\$3,950,782	\$2,334,819	C	Contribution from	43		Contribution from	171											214		
								Local Option Gas	23,712		Local Option Gas	94,850								118,562					
				End mm/yy				Contribution from	923		Contribution from	3,694								4,617					
				12/31/2025				Impact Fees New	148,009		Impact Fees New	592,034								740,043					
								FDEP Miami	118,493		FDEP Miami	473,973								592,466					
								Total	204,699		Total	818,798		Total	0		Total	0	Total	\$ 1,023,497					
40-B243610	District 5 Traffic Calming - Construct Traffic Calming Devices	Districtwide	Capital Budget Book Page 296 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,000,000	\$13,876	D	PTP	9,496	DC	PTP	180,429	C	PTP	332,369	C	PTP	427,332		PTP	949,627				
				4/5/2024					1,825			5,475			12,774			16,424			36,497				
				End mm/yy																0					
				9/30/2028																0					
								Total	11,321		Total	185,904		Total	345,143		Total	443,756		Total	0	Total	\$ 986,124		
				40-B253608				Pedestrian Crosswalk at NW N. River Drive and NW 6 Avenue - Design and construction of a	NW N. River Drive and NW 6 Avenue		New PRC-761 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy		\$250,000	\$0		D	PTP		2,500	DC	PTP	47,500	C	PTP
1/13/2025													0												
End mm/yy													0												
1/13/2028																			0						
					Total	2,500	Total			47,500		Total	75,000			Total		125,000	Total	0		Total	\$ 250,000		
40-B173610	SW 35 Avenue Roadway Improvements - Milling and resurfacing, limited reconstruction	SW 35 Avenue	Capital Budget Book Page 291		Start mm/yy	\$50,000	\$43,000			OTH		PTP	7,000					PTP				PTP			
				12/29/2017													0								
				End mm/yy													0								
				12/30/2025														0							
								Total	7,000		Total	0	Total	0	Total		0	Total	\$ 7,000						
				40-B183611	NW 17th Street from NW 27 to NW 32 Avenue - Pavement reconstruction, drainage, curbs, sidewalks, swale			NW 17th Street from NW 27 Avenue to NW 32 Avenue	Capital Budget Book Page 321		Start mm/yy	\$6,495,277	\$708,834	D	PTP		3,380	C	PTP		3,380	C	PTP		
12/29/2017						SRF 2007	385			SRF 2007	770				SRF 2007	1,348	SRF 2007		578						
						MD Cty NW 17th	1,737			Miami Forever	3,475				Miami Forever	3,475	Miami Forever		6,081	Miami Forever	2,606				
						CDBG Mitigation	70,969			MD Cty NW 17th	141,939				MD Cty NW 17th	141,939	MD Cty NW 17th		248,393	MD Cty NW 17th	106,454				
						Miami Forever	139,729			CDBG Mitigation	279,457				CDBG Mitigation	279,457	CDBG Mitigation		489,051	CDBG Mitigation	209,593				
						Miami Forever	365,148			Miami Forever	730,295				Miami Forever	730,295	Miami Forever		1,278,017	Miami Forever	547,721				
40-B50104	NW 13 Street from NW 35 Avenue to NW 37 Avenue - WASD - JPA Project. Specifically for water line	NW 13th Street from NW 35th Ave to NW 37th Avenue	Capital Budget Book Page 319	Start mm/yy	\$3,266,433	\$377,479	D	PTP	121,076	C	PTP	847,529	C	PTP	1,452,907	C	PTP			PTP	2,421,512				
				4/1/2016				1976 & 78 Storm	116		1976 & 78 Storm	814		1976 & 78 Storm	1,396						2,326				
				End mm/yy				Contribution from	1,820		Contribution from	12,738		Contribution from	21,836						36,394				
				9/30/2027				Local Option Gas	21,063		Local Option Gas	147,438		Local Option Gas	252,751						421,252				
								MD Cty- NW 13th	373		MD Cty- NW 13th	2,614		MD Cty- NW 13th	4,482						7,470				
40-B253609	NW 6th Avenue between NW 64th Street and NW 71 Street - Roadway Improvements	NW 6th Avenue between NW 64th Street and NW 71 Street	New PRC-758 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$1,374,000	\$0	D	PTP	13,740	DC	PTP	261,060	C	PTP	412,200	C	PTP	687,000		PTP	1,374,000				
				1/13/2025																0					
				End mm/yy																0					
				1/13/2028																0					
								Total	13,740		Total	261,060		Total	412,200		Total	687,000	Total	0	Total		\$ 1,374,000		
40-B183611A	NW 17 Street from NW 32 to NW 37 Avenue - Roadway Improvements and Construction Administration.	NW 17th Street from NW 32nd Avenue to Nw 37th Avenue	Capital Budget Book Page 320	Start mm/yy	\$5,572,650	\$562,688	D	PTP	6,737	C	PTP	60,637	C	PTP		C	PTP			PTP	67,375				
				12/29/2017				SRF 2007	7,486		SRF 2007	52,404		SRF 2007	74,862		SRF 2007	104,807		Contribution to	59,890				
								Parking Surcharge	21,967		Parking Surcharge	153,768		Parking Surcharge	219,669		Parking Surcharge	307,536		2007	175,735				
								Contribution from	9,062		Contribution from	63,434		Contribution from	90,619		Contribution from	126,867		General Fund FY	72,496				
								Local Option Gas	696		Local Option Gas	4,869		Local Option Gas	6,955		Local Option Gas	9,737		Tax 2009-	5,564				
								MD Cty NW 17th	544		MD Cty NW 17th	3,809		MD Cty NW 17th	5,441		MD Cty NW 17th	7,617		Street from NW 32	4,353				
40-B183991	Flagami Trolley Signage - Purchase and installation of trolley signs for the Flagami route	Districtwide	Capital Budget Book Page 302	Start mm/yy	\$220,156	\$92,687	C	PTP	12,747	C	PTP	114,722		PTP			PTP			PTP	127,469				
				3/1/2017																0					
				End mm/yy																0					
				9/23/2025																0					
								Total	12,747		Total	114,722		Total	0		Total	0	Total	0	Total		\$ 127,469		
40-B50421	SW 25 Street from SW 27 Avenue to SW 32 Avenue - New 8-inch water main, driveways, sidewalk, curbs, drainage system, milling and resurfacing,	SW 25 Street from SW 27 Avenue to SW 32 Avenue	Capital Budget Book Page 351-352	Start mm/yy	\$4,853,136	\$4,657,612	C	PTP	3,813	C	PTP	3,813		PTP			PTP			PTP	7,626				
				7/1/2016				Parking Surcharge	11,722		Parking Surcharge	11,722									23,443				
								Contribution from	1,020		Contribution from	1,020									2,040				
								Stormwater Utility	20,567		Stormwater Utility	20,567									41,134				
								Contribution from	31,767		Contribution from	31,767								63,534					
								MD Cty- SW 25	2,746		MD Cty- SW 25	2,746								5,493					
40-B50421	SW 25 Street from SW 27 Avenue to SW 32 Avenue	SW 25 Street from SW 27 Avenue to SW 32 Avenue	Capital Budget Book Page 351-352	End mm/yy			C	Street Bonds -	615		Street Bonds -	615									1,231				
				MDC GOB				498	MDC GOB		498							996							
				MD Cty SW 25th				25,014	MD Cty SW 25th		25,014							50,028							

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

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MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Resilience and Public Works	REPORT DATE:	1/21/2025

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Amount	Total	OCITT Comments
	reconstruction, Trolley Route Signage - Citywide							Total	97,762		Total	97,762		Total	0		Total	0	Total	\$	195,525	
40-B193991	Purchase and Installation of Trolley Route Signs throughout the	Citywide	Capital Budget Book Page 363	Start mm/yy	\$498,844	\$384,897	C	PTP	11,395	C	PTP	22,789	C	PTP	79,763		PTP				113,947	
				7/1/2016																0		
																				0		
				End mm/yy																0		
				9/30/2027				Total	11,395		Total	22,789		Total	79,763		Total	0		Total	\$	
40-B203606	NW 2 Street from NW 9 Avenue to NW 17 Avenue - Mobility Improvements - Phase II - Add	NW 2 Street from NW 9 Avenue to NW 17 Avenue	Capital Budget Book Page 322	Start mm/yy	\$271,237	\$41,114	C	PTP	6,560	C	PTP	13,121	C	PTP	45,922		PTP				65,603	
				7/1/2016				Contribution from	16,452		Contribution from	32,904		Contribution from	115,164						164,520	
																				0		
				End mm/yy																0		
				9/30/2027				Total	23,012		Total	46,024		Total	161,085		Total	0		Total	\$	
40-B233900	Miami-Dade TPO - Trolley Fleet	Citywide	Capital Budget Book Page 314	Start mm/yy	\$50,000	\$0	OTH	PTP	5,000	OTH	PTP	10,000	OTH	PTP	35,000		PTP				50,000	
				7/1/2016																0		
																				0		
				End mm/yy																0		
				9/30/2026				Total	5,000		Total	10,000		Total	35,000		Total	0		Total	\$	
40-B30645A	Transportation Program Support Serv. - Transit Professional - As part of the Transportation	Citywide	Capital Budget Book Page 361	Start mm/yy	\$418,077	\$413,572	D	PTP	2,253	D	PTP	2,253		PTP			PTP				4,505	
				4/1/2016																0		
																				0		
				End mm/yy																0		
				9/30/2026				Total	2,253		Total	2,253		Total	0		Total	0		Total	\$	
40-B30723	NW 24 Avenue Roadway Improvement Project - New 12" water main drainage	This project includes three streets as follow: NW 24th Avenue from NW 30th Street to NW	Capital Budget Book Page 323	Start mm/yy	\$1,759,016	\$1,651,752	C	PTP	7,854	C	PTP	31,414		PTP			PTP				39,268	
				2/1/2016				Local Option Gas	5,939		Local Option Gas	23,756									29,695	
								MD Cty - NW 24th	6,522		MD Cty - NW 24th	26,088									32,610	
				End mm/yy				MD- CTY NW 32nd	1,138		MD- CTY NW 32nd	4,552									5,690	
				9/30/2026				Total	21,453		Total	85,811		Total	0		Total	0		Total	\$	
40-B30645B	Transportation Program Support Services - Transportation - As part of the Transportation	Citywide	Capital Budget Book Page 362	Start mm/yy	\$881,042	\$861,615	D	PTP	1,943	D	PTP	17,484		PTP			PTP				19,427	
				1/2/2017																0		
																				0		
				End mm/yy																0		
				9/30/2026				Total	1,943		Total	17,484		Total	0		Total	0		Total	\$	
40-B30896	NW 29 Street from NW 7 Avenue to NW 2 Avenue - Phase I - Milling and resurfacing, ADA ramps where	NW 29 Street from NW 7 Avenue to NW 2 Avenue	Capital Budget Book Page 324	Start mm/yy	\$133,354	\$62,416	C	PTP	793	C	PTP	7,140		PTP			PTP				7,934	
				5/5/2016				Local Option Gas	6,301		Local Option Gas	56,705									63,005	
																				0		
				End mm/yy																0		
				9/30/2026				Total	7,094		Total	63,845		Total	0		Total	0		Total	\$	
40-B30900	NW 40 Street from NW 10 Avenue to NW 12 Avenue - Milling and resurfacing; ADA ramps where	NW 40 Street from NW 10 Avenue to NW 12 Avenue	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$91,500	\$86,923	OTH	PTP	4,578		PTP			PTP			PTP				4,578	
				8/1/2016																0		
																				0		
				End mm/yy																0		
				9/30/2026				Total	4,578		Total	0		Total	0		Total	0		Total	\$	
40-B70246	Transportation Program Support Services - Transit Professional - As part of the Transportation	Citywide	Capital Budget Book Page 361	Start mm/yy	\$883,051	\$753,817	D	PTP		D	PTP		D	PTP	129,234		PTP				129,234	
				TBD																0		
																				0		
				End mm/yy																0		
				9/30/2027				Total	0		Total	0		Total	129,234		Total	0		Total	\$	
40-B70245	Transportation Program Support Services - Transportation - Professional services on an as-	Citywide	Capital Budget Book Page 361-362	Start mm/yy	\$2,824,958	\$2,609,781	D	PTP		D	PTP		D	PTP	215,177		PTP				215,177	
				4/1/2011																0		
																				0		
				End mm/yy																0		
				9/30/2027				Total	0		Total	0		Total	215,177		Total	0		Total	\$	
40-B243606	Purchase of Trolleys	Citywide	Capital Budget Book Page 330	Start mm/yy	\$1,597,900	\$0	OTH	PTP	1,393,952	OTH	PTP	203,948		PTP			PTP				1,597,900	
				TBD																0		
																				0		
				End mm/yy																0		
				12/30/2026				Total	1,393,952		Total	203,948		Total	0		Total	0		Total	\$	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

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TITLE / POSITION:	Director - Department of Resilience and Public Works	REPORT DATE:	1/21/2025

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MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments	
40-B70247	Citywide Mass Transit Studies	Citywide	Capital Budget Book Page 282	Start mm/yy	\$25,000	\$14,500	OTH	PTP	5,250	OTH	PTP	5,250		PTP			PTP			PTP			10,500		
				1/6/2019																			0		
				End mm/yy																		0			
				9/30/2026																		0			
								Total	5,250			Total	5,250			Total	0			Total	0	Total	\$	10,500	
40-B173655	Auburndale Traffic Device (SW 32 Avenue and 2 Street) - Design and construction of a raised	Intersection of SW 32 Av and SW 2 St	Capital Budget Book Page 272	Start mm/yy	\$231,267	\$219,210	D	PTP	2,117		PTP	8,468		PTP			PTP			PTP			10,585		
				5/25/2017				Contribution from	295		Contribution from	1,178										1,473			
				End mm/yy																		0			
				9/30/2026																		0			
								Total	2,412			Total	9,646			Total	0			Total	0	Total	\$	12,058	
40-B50904	NW 7 Street Road from NW North River Drive to South of NW 9 Avenue - Drainage improvements,	NW 7 St RD from NW N. River Dr to NW 9 CT	Capital Budget Book Page 326	Start mm/yy	\$2,634,831	\$1,716,535	C	PTP	996	C	PTP	3,983		PTP			PTP			PTP			4,979		
				12/2/2015				Contribution from	44,105		Contribution from	396,944										441,049			
				End mm/yy				Miami Forever	47,227		Miami Forever	425,041										472,268			
				9/30/2026																		0			
								Total	92,327			Total	825,968			Total	0			Total	0	Total	\$	918,296	
40-B173611	SW 34 Avenue and SW 28 Street Intersection Improvements - Raising of sidewalk, ADA	SW 34 Avenue and SW 28 Street	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$46,041	\$39,041	OTH	PTP	7,000		PTP			PTP			PTP			PTP			7,000		
				1/17/2017																		0			
				End mm/yy																		0			
				9/30/2024																		0			
								Total	7,000			Total	0			Total	0			Total	0	Total	\$	7,000	
40-B30836	South Grove Roadway and Drainage Improvements - Phase III - Roadway reconstruction,	Battersea Road between Ingraham Hwy and SW 37 Ave	Capital Budget Book Page 341	Start mm/yy	\$1,960,813	\$1,909,516	OTH	PTP	34,172		PTP			PTP			PTP			PTP			34,172		
				7/1/2017				Stormwater Utility	15,481													15,481			
				End mm/yy				Contribution from	1,485													1,485			
				9/30/2025				Stormwater Utility	103													103			
								Total	51,297			Total	0			Total	0			Total	0	Total	\$	51,297	
40-B30966	SW 5 Street from SW 27 Avenue and SW 28 Avenue - Roadway Improvements - Install new 8-inch	SW 5 Street from SW 27 Avenue and SW 28 Avenue	Capital Budget Book Page 354	Start mm/yy	\$595,853	\$451,580	OTH	PTP	14,991	OTH	PTP	40,000		PTP			PTP			PTP			54,991		
				12/19/2016				Contribution from	301		Contribution from	29,843										30,145			
				End mm/yy				MD Cty- SW 5th	4		MD Cty- SW 5th	421										425			
				9/30/2026				MD Cty - SW 5th	539		MD Cty - SW 5th	53,342										53,880			
								Total	15,884			Total	128,389			Total	0			Total	0	Total	\$	144,274	
40-B40347	Grove Park Road Improvements - Phase II - Pavement restoration, new curb and gutter, sidewalk repairs, drainage	NW 21st Court/19th Court/19th Avenue from NW 7th Street to NW 9th Street, NW 18th Court from NW 7th Street to	Capital Budget Book Page 304	Start mm/yy	\$4,860,254	\$2,633,964	OTH	PTP	7,011		PTP			PTP			PTP			PTP			7,011		
				12/2/2015				Contribution from	2,430													2,430			
				End mm/yy				Stormwater Utility	40,076													40,076			
				9/30/2025				Street Bonds 2-	6,493													6,493			
								Total	2,226,290			Total	0			Total	0			Total	0	Total	\$	2,226,290	
40-B50311	SW 12 Street from SW 16 and SW 17 Avenue - Milling and resurfacing, drainage, miscellaneous	SW 12 Street from SW 16 and SW 17 Avenue	Capital Budget Book Page 344	Start mm/yy	\$287,125	\$268,416	OTH	PTP	3,599	OTH	PTP	14,396		PTP			PTP			PTP			17,995		
				4/10/2019				Street Bonds -	143			572										715			
				End mm/yy																		0			
				9/30/2025																		0			
								Total	3,742			Total	14,968			Total	0			Total	0	Total	\$	18,710	
40-B50312	SW 17 Street from SW 16 and SW 14 Avenue - Milling and resurfacing, drainage, miscellaneous	SW 17 Street from SW 16 and SW 14 Avenue	Capital Budget Book Page 346	Start mm/yy	\$88,328	\$84,760	OTH	PTP	3,568		PTP			PTP			PTP			PTP			3,568		
				7/1/2019																		0			
				End mm/yy																		0			
				9/30/2025																		0			
								Total	3,568			Total	0			Total	0			Total	0	Total	\$	3,568	
40-B50407	SW 22 Terrace from SW 27 Avenue to SW 32 Avenue - Drainage improvements, pavement	SW 22 Terrace from SW 27 Avenue to SW 32 Avenue	Capital Budget Book Page 347	Start mm/yy	\$550,000	\$545,268	OTH	PTP	2,432		PTP			PTP			PTP			PTP			2,432		
				12/3/2016				Parking Surcharge	2,300													2,300			
				End mm/yy																		0			
				9/30/2025																		0			
								Total	4,732			Total	0			Total	0			Total	0	Total	\$	4,732	
40-B50408	Silver Bluff Traffic Calming Improvements - Adding of traffic calming elements	SW 25 St from SW 21st Ave. to SW 19th Ave. SW 24th St from SW 19 Ave, to 18	Capital Budget Book Page 338-339	Start mm/yy	\$684,351	\$648,164	OTH	PTP	35,371		PTP			PTP			PTP			PTP			35,371		
				2/13/2016				Contribution from	816													816			
				End mm/yy																		0			
				9/30/2025																		0			

TRANSPORTATION

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MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Amount	Funding Source	Total	OCITT Comments	
	as per traffic	Ave., SW 24th		9/30/2025				Total	36,188		Total	0		Total	0		Total	0		Total	0	Total	\$ 36,188	
40-B50907	Dorsey Park Neighborhood Roadway Improvements - Dorsey Park Roadway	NE Overtown Roadway	Capital Budget Book Page 296-297	Start mm/yy	\$1,154,847	\$1,016,336	C	PTP	27,563	C	PTP	110,253		PTP			PTP			137,817				
				6/17/2020				Local Option Gas	139		Local Option Gas	555							694					
				End mm/yy														0						
				9/30/2026											0									
				Total	27,702		Total	110,809		Total	0		Total	0		Total	0	Total	\$ 138,511					
40-B173624	Traffic Calming Circle at SW 14 Avenue and SW 13 Street - Roadway Improvements	Traffic Calming Circle at SW 14 Avenue and SW 13 Street	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$45,752	\$26,384	OTH	PTP	19,368		PTP			PTP			PTP			19,368				
				4/1/2016														0						
				End mm/yy														0						
				9/30/2026											0									
				Total	19,368		Total	0		Total	0		Total	0		Total	0	Total	\$ 19,368					
40-B30898	NW 43 St from NW 10 Ave to NW 11 Ave - D5 - Roadway Improvements	NW 43 St from NW 10 Ave to NW 11 Ave	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$48,064	\$33,675	OTH	PTP	14,389		PTP			PTP			PTP			14,389				
				3/12/2015														0						
				End mm/yy														0						
				9/30/2026											0									
				Total	14,389		Total	0		Total	0		Total	0		Total	0	Total	\$ 14,389					
40-B40314	NW 18th Place Road Improvements D3 - Roadway Improvements	NW 18th Place Road	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$606,218	\$604,444	OTH	PTP	1,774		PTP			PTP			PTP			1,774				
				8/2/2017														0						
				End mm/yy														0						
				9/30/2025											0									
				Total	1,774		Total	0		Total	0		Total	0		Total	0	Total	\$ 1,774					
40-B40342	SW 27 Road (from SW 4th Avenue to SW 5th Avenue) - D3 - Roadway Improvements	SW 27 Road from SW 4th Avenue to SW 5th Avenue	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$178,533	\$174,065	OTH	PTP	4,468		PTP			PTP			PTP			4,468				
				6/23/2016														0						
				End mm/yy														0						
				9/30/2025											0									
				Total	4,468		Total	0		Total	0		Total	0		Total	0	Total	\$ 4,468					
40-B40343	SW 27 Road (from SW 5th Avenue to SW 7th Avenue) - D3 - Roadway Improvements	SW 27 Road from SW 5th Avenue to SW 7th Avenue	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$215,103	\$209,898	OTH	PTP	5,206		PTP			PTP			PTP			5,206				
				9/23/2017														0						
				End mm/yy														0						
				9/30/2025											0									
				Total	5,206		Total	0		Total	0		Total	0		Total	0	Total	\$ 5,206					
40-B40344	SW 27 Road (from SW 7th Avenue to SW 9th Avenue) - D3 - Roadway Improvements	SW 27 Road from SW 7th Avenue to SW 9th Avenue	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$124,048	\$119,001	OTH	PTP	5,047		PTP			PTP			PTP			5,047				
				5/3/2018														0						
				End mm/yy														0						
				9/30/2025											0									
				Total	5,047		Total	0		Total	0		Total	0		Total	0	Total	\$ 5,047					
40-B50906	NE 3 Ave from NE 54 ST to NE 58 Terrace D5 - Road and swale reconstruction, drainage, miscellaneous sidewalk repairs, ADA compliance and striping	NE 3 Ave from NE 54 ST to NE 58 Terrace D4	Capital Budget Book Page 317	Start mm/yy	\$3,259,046	\$288,382	D	PTP	57,394	C	PTP	172,181	C	PTP	344,363		PTP			573,938				
								Local Option Gas T	11		Local Option Gas T	34		Local Option Gas T	69					114				
				1/1/2016				SRF 2007 Contribut	96,821		SRF 2007 Contribu	290,463		SRF 2007 Contribu	580,926					968,211				
								Parking Surcharge 2	51,600		Parking Surcharge	154,800		Parking Surcharge	309,600					516,000				
								Contribution from G	1,945		Contribution from G	5,835		Contribution from G	11,671					19,451				
				End mm/yy				Local Option Gas T	76,567		Local Option Gas T	229,702		Local Option Gas T	459,404					765,673				
40-B50108	NW 19th Terrace between 21 & 22 Avenue - D1 - Roadway Improvements	NW 19th Terrace between 21 & 22 Avenue	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$25,249	\$14,171	OTH	PTP	11,078		PTP			PTP			PTP			11,078				
				1/30/2019														0						
				End mm/yy														0						
				9/30/2025														0						
								Total	11,078		Total	0		Total	0		Total	0	Total	\$ 11,078				
																		0						
40-B50306	NW 2 ST from NW 6 Ave to NW 7 Ave D3 - Roadway Improvements	NW 2 ST from NW 6 Ave to NW 7 Ave	Project is being closed, the City will re-appropriate the funds as needed.	Start mm/yy	\$120,737	\$119,237	OTH	PTP	1,500		PTP			PTP			PTP			1,500				
				6/6/2019														0						
				End mm/yy														0						
				9/30/2025											0									
				Total	1,500		Total	0		Total	0		Total	0		Total	0	Total	\$ 1,500					
				Start mm/yy				PTP	2,240		PTP			PTP			PTP			2,240				

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Resilience and Public Works	REPORT DATE:	1/21/2025

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

MOE:

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$ 9,454,889

Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
40-B50903	NW 5th from NW 17 St to NW 19 St D5 - Roadway Improvements	NW 5th from NW 17 St to NW 19 St	Project is being closed, the City will re-appropriate the funds as needed.	6/18/2017	\$108,615	\$106,375	OTH																0	
				End mm/yy																		0		
				9/30/2025																		0		
				Total				2,240	Total		0	Total		0	Total		0	Total		\$ 2,240				
40-B243605	District 3 Traffic Calming Studies and Improvements	Districtwide	Capital Budget Book Page 292 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy	\$2,206,600	\$924	D	PTP	20,557	D	PTP	205,568	C	PTP	596,146	C	PTP	1,233,406		PTP			2,055,676	
				5/28/2024				Contribution from	1,500		Contribution from	15,000		Contribution from	43,500		Contribution from	90,000				150,000		
				End mm/yy																		0		
				9/30/2028				Total	22,057		Total	220,568		Total	639,646		Total	1,323,406		Total	0	Total	\$ 2,205,676	
40-B50309	SW 9 Avenue from SW 23 to SW 22 Road - Curb and gutter repairs, milling and resurfacing, localized drainage	SW 9 Avenue from SW 23 to SW 22 Road	Capital Budget Book Page 356	Start mm/yy	\$377,421	\$115,863	C	PTP	532	C	PTP	88,103		PTP			PTP			PTP			88,635	
				3/18/2019				Local Option Gas	432		Local Option Gas	71,648										72,080		
				End mm/yy				Contribution from	112		Contribution from	18,489										18,601		
				9/30/2026				Stormwater Utility	426		Stormwater Utility	70,530										70,956		
40-B203610	SW 5 Street from SW 29 Avenue to SW 32 Avenue - Reconstruction - Roadway improvements on SW 5 Street from SW 29 Avenue to	SW 5 Street from SW 29 Avenue to SW 32 Avenue	Capital Budget Book Page 354	Start mm/yy	\$2,584,343	\$336,537	C	Local Option Gas	31	C	Local Option Gas	5,204											5,235	
				7/28/2020				Street Bonds -	36		Street Bonds -	6,015										6,051		
				End mm/yy				Total	1,569		Total	259,989		Total	0		Total	0		Total	\$ 261,559			
				9/30/2026				PTP	530,099		Local Option Gas	1,736		Local Option Gas	4,050								1,766,997	
40-B193619	The Roads Neighborhood - Traffic Calming - Installation of traffic calming devices at	The Roads Neighborhood	Capital Budget Book Page 358	Start mm/yy	\$338,152	\$302,259	C	SRF 2007	37,609	C	SRF 2007	87,754											5,785	
				3/18/2020				Contribution from	64,850		Contribution from	151,318										125,363		
				End mm/yy				Stormwater Utility	9,607		Stormwater Utility	22,416										216,168		
				9/30/2026				Local Option Gas	19,409		Local Option Gas	45,287										64,695		
40-B233602	Buena Vista Local Drainage and Road Improvements - Buena Vista Local Drainage and Road Improvements at	NE 49 Street and NE 50 Street between North Miami Avenue and NE 2nd Avenue	Capital Budget Book Page 277 and FY 2024-25 Capital Amendment Re-Appropriations Resolution R-24-0469 item 16875 Exhibit A	Start mm/yy	\$3,206,835	\$144,630	D	Contribution from	11,043	D	Contribution from	25,767	C										36,809	
				3/1/2020				Total	674,352		Total	1,573,488		Total	0		Total	0		Total	\$ 2,247,841			
				End mm/yy				PTP	6,769		Local Option Gas	10,339											6,769	
				12/20/2025																		10,339		
40-B233607	District 4 Traffic Calming - Phase II - Roadway improvements include, roadway milling and	District 3	Capital Budget Book Page 294	Start mm/yy	\$1,528,200	\$245,604	D			D			C										0	
				TBD																		0		
				End mm/yy																		0		
				12/30/2027				Total	448,909		Total	448,909		Total	384,779		Total	0		Total	\$ 1,282,596			
40-B243603	Fuller Street - Traffic Calming	District 1	Capital Budget Book Page 303	Start mm/yy	\$400,000	\$30,546	D	PTP	18,473	C	PTP	129,309	C	PTP	221,672		PTP			PTP			369,454	
				3/20/2024																		0		
				End mm/yy																		0		
				12/30/2027				Total	18,473		Total	129,309		Total	221,672		Total	0		Total	\$ 369,454			
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
																						0		
				Total				0	Total		0	Total		0	Total		0	Total		\$ -				
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																		0		
																						0		
				Total				0	Total		0	Total		0	Total		\$ -							

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS: Feasibility Study

P: Planning

ROW: Right of Way Acquisition

FY 2023-2024		FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028	
TOTAL Projected Expenditure	\$ 13,692,083	TOTAL Projected Expenditure	\$ 35,073,405	TOTAL Projected Expenditure	\$ 33,733,421	TOTAL Projected Expenditure	\$ 23,004,135	TOTAL Projected Expenditure	\$ 12,956,795

