TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

 MUNICIPALITY:
 City of Miami
 TELEPHONE:
 305-416-1218

 CONTACT NAME:
 Juvenal Santana
 E-MAIL:
 isantana@miamigov.com

 TITLE / POSITION:
 Director-Department of Resilience and Public Works
 REPORT DATE:
 11/1/2024

Proj. No.* O Overtown/Allapattah Trolley Brickell Trolley O Overtown/Allapattah Trolley	Project Name and Description Allapattah/Overtown Trolley: City's transit service. Provides a critical link between the Health District and Stadium, Overtown, and Biscayne routes. With service along	\$	4,718,932 Reference Page No. or Link to	Total		Current PT	TP Allocation \$ r Unexpended Total Start \$	Pri	FY 2025-20 rent PTP Allocation rior Yr Unexpended	\$ 30,305,000 C	FY 2026 urrent PTP Allocatio Prior Yr Unexpende	on \$ 30,911,000		FY 2027-202 P Allocation Unexpended	31,529,000 C L			32,160,000 18,633,000			
Proj. No.* O Overtown/Allapattah Trolley Brickell Trolley O Overtown/Allapattah Trolley	Project Name and Description Allapattah/Overtown Trolley: City's transit service. provides a critical link between the Health District and	\$	4,718,932	Total			r Unexpended	Pri	rior Yr Unexpended												
Overtown/Allapattah Trolley Brickell Trolley All pro Sta the co All an Brickell Trolley of	Project Name and Description Allapattah/Overtown Trolley: City's transit service. provides a critical link between the Health District and		Defense Pens No. and indute	Total		PHOLIT	_			\$ (636,000)	Prior 11 Offexperide	\$ u \$ 5,364,000	PHOLIT	Offexperided	5 11,775,000	Prior 11 Unex	pended \$	10,033,000			
Overtown/Allapattah Trolley Brickell Trolley All pro Sta the co All an Brickell Trolley of	Project Name and Description Allapattah/Overtown Trolley: City's transit service. provides a critical link between the Health District and		Reference Page No. or Link to Estimated	Total			Total Start \$	\$ 23,170,000	Total Start	\$ 29,667,000	Total Sta	rt \$ 36,275,000		Total Start	3 43,304,000	То	otal Start \$	50,793,000			
Overtown/Allapattah Trolley Brickell Trolley All pro Sta the co All an Brickell Trolley of	Allapattah/Overtown Trolley: City's transit service.	Location	Individual Project in Adopted Capital	Total H Project Budget e	If capital project, prior expenditures through		Funding	Amount Pha		Amount	Phase Funding	Amount		Funding	Amount I		ding An	mount Fund	· I	otal	OCITT Comments
Overtown/Allapattah Trolley All an Br ea lin of	provides a critical link between the Health District and		Improvement Plan, if available Start/End Date Start/End Date Start/End Date	(1)	9/30/2024	(2)	Source IP	1,860,000	2) Source	1,860,000	(2) Source	1,860,000	(2)	Source PTP	1,860,000	(2) Sou	urce	1,860,000	ource	9,300,000	
Trolley the co All an Br ea lin of			November-12							1,000,000		1,000,000			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					0	
All an Brickell Trolley All an Brickell Trolley		and NW 14 Street corridors	End mm/yy	\$1,860,000																0	
40 Brickell Trolley Brickell Trolley of	Allapattah, Health District, Wynwood, Overtown, Park West		ON			On-Going Tot	tal	1,860,000	Total	1,860,000	Total	1,860,000		Γotal	1,860,000	Total		1,860,000	Total s	9,300,000	
40 Brickell Trolley lin of		North Coconut Grove, Brickell,	Start mm/yy			PTI	P	2,103,000	PTP	2,103,000	PTP	2,103,000	F	PTP	2,103,000	PTP		2,103,000		10,515,000	
01	nking the major employment and population neighborhoods	the Financial District, Brickell Village, Brickell Key.	March-12	\$2,103,000																0	
Br	of North Coconut Grove, Brickell, the Financial District, Brickell Village, Brickell Key.			Ψ2,103,000		_							-							0	
	Biscayne Trolley: City's transit servic. This route serve the		ON Start mm/yy			On-Going Tot	tal	2,103,000 2,415,000	Total	2,103,000 2,415,000	Total	2,103,000 2,415,000	1	Total	2,103,000 2,415,000	Total		2,103,000 - 2,415,000	Total \$ 10	0,515,000 12,075,000	
ea	eastern edge of the City of Miami, linking the major	The Central Business District	March-12					2,415,000	FIF	2,415,000	FIF	2,415,000			2,415,000	-11		2,415,000		0	
40 Bicayne Trolley Fin	Financial District, the Central Business District (CBD),	(CBD), Edgewater, the Performing Arts District, the		\$2,415,000		_							-							0	
Ec ar	Edgewater, the Performing Arts District, the Design District and Midtown.	Design District and Midtown.	ON			On-Going Tot	otal	2,415,000	Total	2,415,000	Total	2,415,000		Γotal	2,415,000	Total		2,415,000	Total \$ 1	0 2 075 000	
		Ponce de Leon Boulevard,	Start mm/yy			PTI	P	2,076,000	PTP	2,076,000	PTP	2,076,000	F	PTP	2,076,000	PTP		2,076,000		10,380,000	
an	ravels from Downtown Coral Gables, to Downtown Miami, and PortMiami. The route provides transfers to the Coral	to Flagler Street and Biscavne		#0.070.000		-							-							0	
O Coral Way I rolley Gr	Sables trolley system at Ponce de Leon Boulevard, and to he Metrorail system at the Vizcaya, Brickell and	Boulevard	End mm/yy	\$2,076,000																0	
&	Sovernment Center stations. The route also provides a Park		ON			On-Going Tot	tal	2,076,000	Total	2,076,000	Total	2,076,000		Γotal	2,076,000	Total		2,076,000	Total \$ 1	0,380,000	
	Health District Trolley: City's transit service. These routes provide circulator services in the Health District	NW 12 Avenue Corridor, to the Miami Ballpark, and W Flagler				PTI	P	326,000	PTP	326,000	PTP	326,000	F	PTP	326,000	PTP		326,000		1,630,000	
	neighborhood and run along the NW 12 Avenue Corridor, o the Miami Ballpark, and W Flagler Street	Street.	March-12	\$326,000																0	
	Zanpani, and 77 riagior oncot		End mm/yy ON	, , , , , , ,		 														0	
le	Stadium Trolley: City's transit service. These routes	NW 12 Avenue Corridor, to the	Start mm/yy			On-Going Tot	ral P	326,000 652,000	Total PTP	326,000 652,000	Total PTP	326,000 652,000	1	Total PTP	326,000 652,000	Total PTP		326,000 - 652,000	Total \$	1,630,000 3,260,000	
pro	• •	Miami Ballpark, and W Flagler Street.	March-12					552,000		002,000		002,000			552,000			552,000		0	
	o the Miami Ballpark, and W Flagler Street	Street.	End mm/yy	\$652,000									-							0	
			ON			On-Going Tot	otal	652,000	Total	652,000	Total	652,000		Γotal	652,000	Total		652,000	Total \$	0 3,260,000	
	, ,	Overtown, Health District and	Start mm/yy			PTI	P	207,000	PTP	207,000	PTP	207,000		PTP	207,000	PTP		207,000		1,035,000	
	Circulator services in the historically black Overtown neighborhood, connecting residents to the Health District,	Dowtown areas	July-12			_							-							0	
Trolloy	and Downtown, and providing intermodal transfers to the Miami-Dade Metrorail system at the Culmer and Overtown		End mm/yy	\$207,000																0	
	Metrorail stations		ON			On-Going Tot	tal	207,000	Total	207,000	Total	207,000		Γotal	207,000	Total		207,000	Total \$	1,035,000	
	Citywide Trolley Program: Special and Additional Trolley Routes, Fuel, AVL/GPS monthly fees, Kent Security, *Trolley	Citywide Trolley Program	Start mm/yy			PTI	Р	1,179,000	PTP	1,228,000	PTP	1,276,000	F	PTP	1,327,000	PTP		1,392,000		6,402,000	
40 CW Trolley	Signs and other related costs.		March-12	\$1,179,000																0	
40 CW Trolley 10090			Lita ilililiyy	Ψ1,179,000									-							0	
			ON			On-Going Tot	tal	1,179,000	Total	1,228,000	Total	1,276,000		Γotal	1,327,000	Total		1,392,000			
a r		major regional Metrorail	Start mm/yy March-16			PII		1,827,000	PIP	1,827,000	PTP	1,827,000		PTP	1,827,000	PIP		1,827,000		9,135,000	
40 Little Havana		stations at Douglas Road Metrorail Station, Brickell	End mm/yy	\$1,827,000																0	
		Metrorail Station, and Brickell Metromover Station.	ON			On-Going Tot	utal	1,827,000	Total	1,827,000	Total	1,827,000		Γotal	1,827,000	Total		1,827,000	Total ¢	9, 135,000	
	Coconut Grove Route Provide direct link between the	Coconut Grove, Brickell, the	Start mm/yy			On-Going PTI	P	652,000	PTP	652,000	PTP	652,000	F	PTP	652,000	PTP		652,000		3,260,000	
Co	Coconut Grove Brickell, the Financial District, Brickell	Financial District, Brickell Village, Brickell Key, and Mercy	March-16	****		_							-							0	
Coconut Grove Trolley Vi		Hospital. The route extension will provide a one-seat ride	End mm/yy	\$652,000																0	
	·	from Brickell to Coconut Grove	ON			On-Going Tot	tal	652,000	Total	652,000	Total	652,000		Γotal	652,000	Total		652,000	Total \$	3,260,000	
· · · · · · · · · · · · · · · · · · ·	•	Midtown, Wynwood, Overtown, and Edgewater	Start mm/yy			PTI	P	652,000	PTP	652,000	PTP	652,000	F	PTP	652,000	PTP		652,000		3,260,000	
10 Wynwood Trolley			March-16	\$652,000																0	
			End mm/yy ON	, ,																0	
1,	Little Haiti Route Connectivity to the Little Haiti, Midtown,	Little Haiti, Midtown, Buena	Start mm/yy			On-Going Tot	P I	652,000 936,000	Total PTP	652,000 936,000	Total PTP	652,000 936,000	 	Total PTP	652,000 936,000	Total PTP		652,000 936,000		3,260,000 4,680,000	
		Vista, and Lemon City areas.	February-18							355,566		333,000			250,000					0	
0 Little Haiti Trolley			End mm/yy	\$936,000																0	
			ON			On-Going Tot	tal	936,000	Total	936,000	Total	936,000		Γotal	936,000	Total		936,000	Total \$ 4	4,680,000	
<u> </u>		The Missell Co.	Start mm/yy			PTI	P	1,536,000	PTP	1,536,000	PTP	1,536,000	F	PTP	1,536,000	PTP		1,536,000		7,680,000	
	Flagami Trolley: The route offers connectivity to the amiami & Flagler portionsof the City and provides	The Miami Intermodal Center located on Northwest 21st	July-18	\$1,536,000															\pm	0	
•	connectivity to the Little Havana Trolley Route.	Street to West Flagler Street and Northwest 72nd Avenue.	Lite iiiii/yy	ψ 1,000,000						+										0	
			ON Start mm/yy			On-Going Tot	tal P	1,536,000 306,000	Total PTP	1,536,000 510,000	Total	1,536,000 510,000	1	Total	1,536,000 510,000	Total PTP		1,536,000 510,000		7,680,000 2,346,000	
	.iberty City Trolley: The route offers connectivity to the		August-19			FD	OOT	260,000	-11	310,000		310,000		.,	310,000			510,000	\Rightarrow	260,000	
J I IDERIV GIV TROHEV T	Allapattah Metrorail Station and provides connectivity to the Little Haiti Trolley Route.	Liberty City, Allapattah area,and Joseph Caleb	End mm/yy	\$566,000																0	
Lit	and Hain Holley Noule.	-	ON			On-Going Tot	tal	566,000	Total	510,000	Total	510,000		Γotal	510,000	Total		510,000	Total \$ 2	2.606.000	
	On-Demand Transportation Services : Citywide transit	Citywide	Start mm/yy			PTI	ГР		PTP	108,000	PTP	108,000		PTP	108,000	PTP		108,000	- Star Y	432,000	
40- On-Demand	ervice for low income and or disabled individuals		July-05				lvertising evenues	103,000												103,000	
0 CW Trolley 10090			End mm/yy	\$103,000																0	
			ON			On Caire	otal	103,000	Total	108,000	Total	108,000		Γotal	108,000	Total		108,000	Total \$	0 535,000	
	. , , ,	Citywide	Start mm/yy			On-Going Tot	P	1,220,000	PTP	1,354,000	PTP	1,503,000	F	PTP	1,623,000	PTP		1,753,000		7,453,000	
	Administrative Costs & Salaries		March-12	04.000.000		l F							F							0	
40 Trans-122001			End mm/yy	\$1,220,000																0	
			ON			On-Going Tot	tal	1,220,000	Total	1,354,000	Total	1,503,000		Γotal	1,623,000	Total		1,753,000	Total \$	7,453,000	
	Purchase of Trolleys	Citywide - Purchse of Trolleys	Start mm/yy			PTI	P		PTP		PTP		F	PTP		PTP				0	
P			March-12	\$1,597,900	\$0														\perp	0	
	l l		Final months of	Ψ1,001,000	ΨΟ	ı					I		Г			ı ——				0	
40-B243606			Lita illinyy			<u> </u>						+								0	
40-B243606	Miami Trolley Prog-Trolley Acq-Vehicle Acquisition/	Miami Trolley Prog-Trolley Acq	ON Start mm/yy			On-Going Tot	tal	0	Total	\$2,300,000	Total	2,300,000		Γotal	0 \$2,300,000	Total		\$2,300,000	Total \$	9,200,000	

40 B70715E	I	1 1	End mm/yy	1	I	ı											T 0
40 2707 102			ON	1		On-Going	Total	0	Total	2,300,000	Total	2,300,000	Total	2,300,000	Total	2,300,000 Total	0 9,200,000
	Transportation Program Support Svcs - Transportation	Citywide-As part of the	Start mm/yy				PTP		PTP	\$3,548,109	PTP	\$2,919,000	PTP	\$3,292,000	PTP		9,759,109
		Transportation Program Support Services (TPSS)	March-12	000000000000000000000000000000000000000	#0.000.704												0
40-B70245		contract, transportation related	End mm/yy	\$2,824,958	\$2,609,781												0
		professional services will be provided on an as-needed	ON]													0
		hasia inalyalina dayalannaant af				On-Going	Total	0	Total	3,548,109	Total	2,919,000	Total	3,292,000	Total	0 Tota	
	Transportation Program Support Svc - Transit Professional	Citywide-As part of the	Start mm/yy	4			PIP		PIP	\$1,300,000	PIP	1,300,000	PTP	\$1,200,000	PIP		3,800,000
40- B70246		Transportation Program Support Services (TPSS)	March-12	\$000.054	Ф750 047												0
40- B/0246		contract, transit related	End mm/yy	\$883,051	\$753,817												0
		services will be provided on an	ON	1													0
		as-needed basis.				On-Going		0	Total	1,300,000	Total	1,300,000	Total	1,200,000	Total	0 Tota	
	Transfer Out of Debt: Payback for Bonds	Citywide	Start mm/yy	Į			PTP 5,8	61,000	PTP	5,861,000	PTP	5,861,000	PTP	5,861,000	PTP	5,861,000	29,305,000
			September-17	,													0
		1	End mm/yy	\$5,861,000													0
		1	End mm/yy														0
			ON			On-Going	Total 5,8	61,000	Total	5,861,000	Total	5,861,000	Total	5,861,000	Total	5,861,000 Total	1 \$ 29,305,000

Feasibility Study
Planning
Right of Way Acquisition
Design
Construction
Design/Build
Equipment Acquisitions including Vehicle Purchase

FY 2024-2025		FY 2025-202	26	FY 2026-2	027	FY 2027-20	28	FY 2028-20	29
TOTAL Projected Expenditure	Ψ 24, 17 1,000	TOTAL Projected Expenditure	U 01.401.100	TOTAL Projected Expenditure	J J J J J J J J J J J J J J J J J J J	TOTAL Projected Expenditure	Ψ 31, 4 03,000	TOTAL Projected Expenditure	Φ 21,100,000
PTP Projected Start	\$ 23,170,000	PTP Projected Start	\$ 29,667,000	PTP Projected Start	\$ 36,275,000	PTP Projected Start	\$ 43,304,000	PTP Projected Start	\$ 50,793,000
Less PTP Projected		Less PTP Projected		Less PTP Projected		Less PTP Projected		Less PTP Projected	
Expenditures	\$ 23,808,000	Expenditures	\$ 24,303,000	Expenditures	\$ 24,500,000	Expenditures	\$ 24,671,000	Expenditures	\$ 24,866,000
= PTP Projected		= PTP Projected		= PTP Projected		= PTP Projected		= PTP Projected	
Unexpended	\$ (638,000)	Unexpended	\$ 5,364,000	Unexpended	\$ 11,775,000	Unexpended	\$ 18,633,000	Unexpended	\$ 25,927,000

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

 MUNICIPALITY:
 City of Miami
 TELEPHONE:
 305-416-1218

 CONTACT NAME:
 Juvenal Santana
 E-MAIL:
 jsantana@miamigov.com

TITLE / POSITION:	Director - Department of Reslience and Public Work	(S REPORT DATE:		1/21/2025								
			FY 20	2024-2025	FY 2025-202	26	FY 2026-202	27	FY 2027-202	28	FY 2028-2029	9
	ject number assigned to your projects so that we may cross reference your Five-Year Plans not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha l		Current PTP Allo	ocation \$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$ -
		,	Prior Yr Unexp	pended \$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$ 9,454,889
1405												

				_			Prio	r Yr Unexpended	\$ 53,454,460	Prior Yr Unex	ended \$ 5	53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior	Yr Unexpended	\$ 20,830,185	Prior	Yr Unexpended	\$ 9,454,889			
MOE:								Total Start	\$ 58,029,097	To	al Start \$ 5	57,267,929	Total Start	\$ 43,130,316		Total Start	\$ 24,122,185		Total Start	\$ 9,454,889			
Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase Fun (2) Sou	- Ι Δι	Amount	Phase Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
	Miami River	NW North River	Capital Budget Book Page 313 - 314	Start mm/yy	(· /			PTP	47,033	PTP		70,549	PTP	141,099		PTP	1,881,315		PTP	2,563,291		4,703,286	
	0.00	Drive from NW	and FY 2024-25 Capital Amendment	11/22/2017				SRF 2007 Contribution from	542	SRF 200	on from	814	SRF 2007 Contribution from	1,627	_	SRF 2007 Contribution from	21,698		Contribution to	29,564		54,246	
40-B183603	=	22nd Avenue to NW 24th Avenue	Transportation Surtax New	End mm/yy	\$5,184,000	\$369,276	D	Contribution from	572	D Contribut	15)	858	DC CONTIDUCTOR TOTAL	1,716	С		22,877	С	General Fund FY	31,170		57,192 0	
	partial milling and F		Appropriations Resolution R-24-0500	9/30/2029											†							0	
	resurfacing.	Biscayne Blvd to	item 16876 Exhibit A					Total	48,147	Total		72,221	Total	144,442		Total	1,925,890		Total	2,624,025	Total \$		
	West Grapeland Traffic Calming -		Capital Budget Book Page 364 - 365	Start mm/yy				PTP SRF 2007	40,061 3,178	PTP SRF 200		440,672 34,954	PTP SRF 2007	320,489 25,421	-	PTP			PTP			801,222 63,553	
		West Grapeland	and FY 2024-25 Capital Amendment	7/18/2024	4	40.00		Contribution from	11,448	Contribut	on from	125,923	Contribution from	91,580	1							228,951	
40-B243608	traffic calming	Neighborhood	Transportation Surtax New Appropriations Resolution R-24-0500	End mm/yy	\$1,099,907	\$6,181	D			С	1-1	,	C]							0	
	devices in West		item 16876 Exhibit A	9/30/2027				Tatal	54,686	Tatal		CO4 F40	Total	427.400		Tatal	0		Total		T-4-1 \$	1 002 726	
	Grapeland NW 30 Street	NW 30 th Street		Start mm/yy				Total PTP	40,153	Total PTP		601,549 1,204,596	Total PTP	437,490 1,606,128		Total PTP	1,164,443		PTP	<u>_</u>	Total \$	1,093,726 4,015,320	
		from 12th - 17th	Capital Budget Book Page 324 - 325 and FY 2024-25 Capital Amendment	2/1/2016				Contribution from	6,540	Contribut	on from	196,212	Contribution from	261,616	1	Contribution from	189,671					654,039	
40-B30756	, , , , , , , , , , , , , , , , , , ,	Ave; NW 13th Ave	Transportation Surtax New		\$5,571,746	\$580,170	D	Local Option Gas	3,076	Local Op		92,287	Local Option Gas	123,049	С	Local Option Gas	89,211					307,623	
		rom 30th- 3st STt;	Appropriations Resolution R-24-0500	End mm/yy	12,2 ,	(222)		MD Cty- NW 30th	146	MD Cty-	VV 30th	4,378	MD Cty- NW 30th	5,837	-	MD Cty- NW 30th	4,232					14,594 0	
	and/or milling and resurfacing, water	NW 15th AVe- 30th-31st ST	item 16876 Exhibit A	9/30/2028				Total	49,916	Total		1,497,473	Total	1,996,630		Total	1,447,557		Total	0	Total \$	4,991,576	
	Wost Grove	Day Ave, Percival	Capital Budget Book Page 365	Start mm/yy				PTP	31,332	PTP		469,976	PTP	1,409,927		PTP	1,221,937		PTP			3,133,172	
	Roadway	ve, Oak Ave, Frow	and FY 2024-25 Capital Amendment	3/12/2024				SRF 2007 Parking Surcharge	715	SRF 200 Parking S		10,727 5,390	SRF 2007 Parking Surcharge	32,180	_	SRF 2007 Parking Surcharge	27,889					71,510	
40-B183610	Improvements - Reconstruction of	Ave and Florida	Transportation Surtax New	End mm/yy	\$3,618,699	\$333,063	D	Contribution from	359 450	C Contribut		6,753	C Contribution from	16,170 20,259	С	Contribution from	14,014 17,558					35,934 45,020	
	road and drainage	Ave from Brooker	Appropriations Resolution R-24-0500	9/30/2028						<u> </u>	·	3,133			1		,,,,,,					0	
	improvements.	St to SW 37 Ave	item 16876 Exhibit A					Total	32,856	Total		492,845	Total	1,478,536		Total	1,281,398		Total	0	Total \$		
	Charles Avenue	Charles Avenue	Capital Budget Book Page 379	Start mm/yy				PTP Parking Surcharge	101,508 2.088	PTP Parking S	ırcharge	223,318 4,593	PTP Parking Surcharge	609,049 12.527	-	PTP Parking Surcharge	2,030,163 41 758		PTP 2007	1,096,288 22,549		4,060,327 83,516	
	from Main Highway to South	from Main	and FY 2024-25 Capital Amendment	2/1/2018	4	4		Contribution from	326	Contribut		718	Contribution from	1,957	4	Contribution from	6,523	_	General Fund FY	3,522		13,046	
40-B183612		Highway to South	Transportation Surtax New Appropriations Resolution R-24-0500	End mm/yy	\$4,601,628	\$363,333	D	Stormwater Utility	1,932	D Stormwa		4,250	Stormwater Utility	11,591	C	Stormwater Utility	38,636	С	2008 Trust Fund-	20,863	+	77,272	
	Roadway	Douglas Road.	item 16876 Exhibit A	9/30/2029				Local Option Gas	79 105,933	Local Op	on Gas	174	Local Option Gas			Local Option Gas	1,581 2,118,662		Tax 2009- Total	854 1,144,077		3,162	
	Improvements South Grove Traffic			Start mm/yy				Total PTP	75,000	Total PTP		233,053 412,500	Total PTP	635,598 262,500	-	Total PTP	2,110,002		PTP	1,144,077	Total \$	4,237,323 750,000	
		Various Location	New PRC - 708 FY 2024-25 Capital Amendment	1/13/2025					10,000			412,000		202,000	1							0	
40-B253604	and install traffic	within the South	Transportation Surtax New		\$750,000	\$0	D			DC			С									0	
	calming devices in	Grove	Appropriations Resolution R-24-0500	End mm/yy	,,										-							0	
	South Grove Neighborhood	neighborhood	item 16876 Exhibit A	1/13/2028				Total	75,000	Total		412,500	Total	262,500		Total	0		Total	0	Total \$	750,000	
	West Grove Traffic		New PRC - 709	Start mm/yy				PTP	55,625	PTP		567,375	PTP	812,000		PTP	790,000		PTP			2,225,000	
		Various Location	FY 2024-25 Capital Amendment	1/13/2025										-		1						0	
40-B253605	and install traffic calming devices in	within the West Grove	Transportation Surtax New	End mm/yy	\$1,435,000	\$0	D			DC			С	 	С							0	
	West Grove	neighborhood	Appropriations Resolution R-24-0500	9/30/2028											1							0	
	Neighborhood	A - -	item 16876 Exhibit A					Total	55,625	Total		567,375	Total	812,000		Total	790,000		Total	0	Total \$		
		Addressing Traffic Calming requests	New PRC - 710	Start mm/yy				PIP	60,000	PIP		420,000	PIP	540,000	1	PIP	180,000		PIP			1,200,000 0	
40-B253606		in; Tigertail Ave &	FY 2024-25 Capital Amendment Transportation Surtax New	1/13/2025	\$1,200,000	ćo				DC			6									0	
40-6255000	traffic calming	Kirk Ave: Raised	Appropriations Resolution R-24-0500	End mm/yy	\$1,200,000	\$0	"] ~							0	
	devices in West	Intersection, Tigertail Ave	item 16876 Exhibit A	1/13/2028				Total	60,000	Total		420,000	Total	540,000		Total	180,000		Total	0	Total \$	1,200,000	
	Grove Little Havana	U		Start mm/yy				PTP	3,311	PTP		13,244	PTP	16,555		PTP	256,481		PTP	4,076,834		4,366,425	
	Dadactrian Driarity	Priority 2 Locations {NW 3 St (NW 22		2/13/2024				Contribution from	49,237	Contribut		98,474	Contribution from	123,093]	Contribution from	123,093		General Fund FY	98,474		492,370	
40-B243602	Zone - Phase II -	Ave & NW 17 Ave);	Capital Budget Book Page 308		\$568,041	\$7,630	D	SRF 2007	3,493	D SRF 200		6,986	SRF 2007 D	8,733	С	SRF 2007	6,986	С	Contribution to	6,986		33,184	
	Pedestrian Priority S	SW 13 Ave (Flagler		End mm/yy						-					-							0	
	Zone - Phase II	St & SW 5 St)		9/30/2029				Total	56,041	Total		118,704	Total	148,380		Total	386,559		Total	4,182,295	Total \$	4,891,979	
	SW 15 Road from			Start mm/yy				PTP Local Option Gas	10,120	PTP Local Op	on Gas	26,311	PTP Local Option Gas	4,048		PTP	732,960		PTP	732,960	\vdash	1,506,398	
	SW 3 Avenue and SW 11 Street -	SW 15th Road	Capital Budget Book Page 345	1/17/2017	_			Stormwater Utility	18.813	Stormwa		1,782 48,914	Stormwater Utility	7,525	1							2,742 75,253	
40-B173619	Reconstruction of	between SW 3rd		End mm/yy	\$454,806	\$306,661	D	Local Option Gas	7,418	D Local Op		19,286	PP Local Option Gas	2,967	С			С				29,671	
	Todas, aramage,	and 11th Avenue		9/30/2029					07.000]		700.000		Total	700.000		0	
	curb and gutter.							Total PTP	37,036	Total PTP		96,294 558,655	Total PTP	14,814		Total	732,960		Total PTP	/32,960	Total \$	1,614,064 2,940,292	
	Silver Bluff Traffic Flow Modification -	,,	Capital Budget Book Page 339	Start mm/yy					29,403	PIP		550,055	FIF	1,323,131	1		1,029,102		111			2,940,292 0	
40-B243604	Docian and install	Various Location within the Silver	and FY 2024-25 Capital Amendment Transportation Surtax New	6/1/2024	\$3,050,000	\$109,708	ח			С			С]							0	
-1 0-0243004	traffic flow	Bluff neighborhood		End mm/yy	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$103,700	"			, <u> </u>			Ŭ		1							0	
	modifications in Silver Bluff	3	item 16876 Exhibit A	9/30/2028				Total	29,403	Total		558,655	Total	1,323,131	l	Total	1,029,102		Total	0	Total \$	2,940,292	
		NW 15 Avenue	Capital Budget Book Barra 250, 200	Start mm/yy				PTP	86,675	PTP		390,038	PTP	390,038		PTP	.,,		PTP		I Otal Y	866,751	
	Traffic Calming		Capital Budget Book Page 359 - 360	0/1/2024										<u> </u>	1							0	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:City of MiamiTELEPHONE:305-416-1218CONTACT NAME:Juvenal SantanaE-MAIL:jsantana@miamigov.comTITLE / POSITION:Director - Department of Reslience and Public WorksREPORT DATE:1/21/2025

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

Prior Yr Unexpended

**Total Start \$ 58,029,097*

**Total Start \$ 58,029,097*

**Total Start \$ 57,267,929*

**Total Start \$ 43,130,316*

**Total Start \$ 24,122,185*

**Total Start \$ 9,454,889*

**Total Start \$ 9,454,889*

**Total Start \$ 43,130,316*

**Total Start \$ 43,130,316*

**Total Start \$ 24,122,185*

**Total Start \$ 9,454,889*

**Total Start \$ 9,454,889*

**Total Start \$ 57,267,929*

**Total Start \$ 43,130,316*

**Total Start \$ 24,122,185*

**Total Start \$ 9,454,889*

**Total Start \$ 9,454,889*

**Total Start \$ 57,267,929*

**Total Start \$ 43,130,316*

**Total Start \$ 24,122,185*

**Total Start \$ 9,454,889*

**Total Start \$ 9,454,889*

**Total Start \$ 9,454,889*

**Total Start \$ 57,267,929*

**Total Start \$ 24,122,185*

**Total Start \$ 9,454,889*

				-			Prior \	r Unexpended	\$ 53,454,460	Prior Yr	r Unexpended	\$ 53,722,955	Prior	Yr Unexpended	\$ 40,445,832 Pri	r Yr Unexpended	\$ 20,830,185	Prior	Yr Unexpended	\$ 9,454,889			
MOE:								Total Start	\$ 58,029,097		Total Start	\$ 57,267,929		Total Start	\$ 43,130,316	Total Start	\$ 24,122,185		Total Star	t \$ 9,454,889			
			Defendes Dave No. or link to individual		Total	If canital project prior										T							
Project No.*	Project Name and	Project	Reference Page No. or link to individual Project in Adopted Capital Improvements	Estimated	Total Project Budget	If capital project, prior expenditures. Do not include	Phase	Funding	Amount	Phase	Funding	Amount	Phase	Funding	Amount Phas	_	Amount	Phase	Funding	Amount	Funding	Total	OCITT Comments
•	Description	Location	Plan if available.	Start/End Date	(1)	maintenance/indefinite items.	(2)	Source		(2)	Source		(2)	Source	(2)	Source		(2)	Source		Source		
40-B243607	Devices - Design	south of NW 8th	Transportation Surtax New	3/1/2024	\$872,272	\$5,521	D			DC -			С									0	
	and construction of	Street,50 feet	Appropriations Resolution R-24-0500	End mm/yy	, ,	1 - 7 -															<u> </u>	0	
	three speed tables along NW 15	south of NW 8th Terrace, and 50	item 16876 Exhibit A	9/30/2027				Total	86,675	-	Total	390,038		Total	390,038	Total	0		Total		Total \$	866,751	
	South Golden	27Ct, 28 Ave, 28	Capital Budget Book Page 340	Start mm/yy				PTP	3,676	F	PTP	14,702		PTP	18,378	PTP	1,458,059		PTP	364,515		1,859,330	
	Pines No Outlet	Ct, 29 ave, 29 Ct,	and FV 2024-25 Budget Hearing Capital	4/1/2015]		1	Local Option Gas	12,070	I_	Local Option Gas	48,282		Local Option Gas	60,352							120,705	
40-B173613	Streets	29 Pl,30Ave, 30	Rudget New Appropriations Resolution R	F	\$5,694,982	\$687,237	D	MD Cty South	7,544	D N	MD Cty South	30,176	D	MD Cty South	37,720 C	Miami Forever	0.040.000	С	Miami Forever	050.050		75,441	
	Improvements -	ct,31 Ave, 31 Ct, 31 Pl only North of	24-0328		1					-						FDEP Miami-	2,218,890 1,123,500		FDEP Miami-	950,953 481,500	+	3,169,843 1,605,000	
	Total Reconstruction.	SW 27th Street	item 16472 Exhibit A-SUB	9/30/2029				Total	23,290	-	Total	93,161		Total	116,451	Total	4,800,450		Total	1,796,968		6,830,319	
	SW 24 Street from			Start mm/yy				PTP	112,820		PTP	338,459		PTP	676,918	PTP			PTP			1,128,196	
	SW 27 Avenue to						1	Local Option Gas	494	L	Local Option Gas	1,483		Local Option Gas	2,966							4,943	
	SW 32 Avenue -			7/28/2020				SRF 2007 Contribution from	25,365		SRF 2007 Contribution from	76,094 127,886		SRF 2007 Contribution from	152,188					1		253,646	
	Install 8-inch water main, driveways,			7/26/2020				Local Option Gas	42,629 5,839		Local Option Gas	17,517		Local Option Gas	255,772 35,034							426,286 58,391	
		SW 24 Street from	Capital Budget Book Page 350					Contribution from	799	<u>-</u>	Contribution from	2,398		Contribution from	4,796							7,993	
40-B50413	drainage system,	SW 27 Avenue to	and FY 2024-25 Capital Amendment Transportation Surtax New	End mm/yy	\$7,471,933	\$1,414,180	1	MD Cty- SW 24	982		MD Cty- SW 24	2,946	С	MD Cty- SW 24	5,891]				9,819	
	milling and	SW 32 Avenue	Appropriations Resolution R-24-0500					MDC GOB FDEP- Miami	54,260		MDC GOB FDEP- Miami	162,779		MDC GOB FDEP- Miami	325,559							542,598	
	resurfacing,		item 16876 Exhibit A					MD Cty SW 24	140,455 78,879		MD Cty SW 24	421,364 236,638		MD Cty SW 24	842,729 473,275							1,404,548 788,792	
	reconstruction,		Item 10876 EXHIBIT A	12/30/2026			1	Miami Forever	143,254	N.	Miami Forever	429,762		Miami Forever	859,525					1		1,432,541	
	overbuild, pavement								·			·			,]				0	
	marking cwalo						_	Total	605,775		Total	729,562		Total	3,634,652	Total	0		Total	(Total \$	4,969,989	
	Tamiami Blvd	Tamiami		Start mm/yy				PTP Miami Forever	150,000		PTP Miami Forever	1,629,855 450,000		PTP Miami Forever	2,444,783 400,000	PTP			PTP			4,074,638 1,000,000	
	Roadway and Drainage	Boulevard, SW 71st	Capital Budget Book Page 357	3/20/2024			1	FDOT - Tamiami	150,000 286,390	F	FDOT - Tamiami	859,171		FDOT - Tamiami	763,708							1,909,269	
40-B243600	Improvements -	Avenue and SW	Capital Badget Book Lage 337	End mm/yy	\$3,000,000	\$90,731	D		200,000	DC -		300,171	С		C							0	
	Right-of-Way	3rd Street		9/30/2027	1																	0	
	Improvements	NIVA/ 2 and Charach						Total	436,390	1	Total	2,939,026		Total	3,608,490	Total	0		Total	1	Total \$		
	Kinloch Roadway	NW 3rd Street from NW 47th to	Capital Budget Book Page 306	Start mm/yy	4			Contribution from	46.182	ŀ	Contribution from	316,200 46,182		Contribution from	553,350 80,818	Contribution from	711,450 57,727		PIP			1,581,000 230,908	
	Neighborhood Improvements -	NW 48th Avenue,	and FY 2024-25 Capital Amendment	6/30/2021				MD Cty Kinloch	30,022	L N	MD Cty Kinloch	30,022		MD Cty Kinloch	52,538	MD Cty Kinloch	37,527					150,109	
40-B213606	Full roadway	and NW 48th	Transportation Surtax New	End mm/yy	\$3,200,634	\$273,617	D		33,322	DC F	FDEP Miami	193,000	С	FDEP Miami	337,750	FDEP Miami	434,250					965,000	
	reconstruction,	Avenue from W.	Appropriations Resolution R-24-0500 <u>item 16876 Exhibit A</u>	9/30/2028]]]				0	
	drainage and	Flagler Street to NW 5th Ave btwn	Item 10070 Exhibit A					Total PTP	76,203		Total PTP	585,403		Total	1,024,456	Total	1,240,954		Total	- (Total \$	2,927,017	
	NW 5th Ave Traffic Calming Devices -	NW 42nd St and	Capital Budget Book Page 325-326	Start mm/yy	1			PIP	5,236	•	Local Option Gas	476,503 1,796		PIP	565,520 2,245	PIP			PIP			1,047,260 4,490	
40-B233603	Design and	NW 43rd St and	and FY 2024-25 Capital Amendment	4/1/2016	¢4 220 200	¢402.004	DD		424		Parking Surcharge	1,696	_		2,120							4,239	
40-8233003	construct one	NW 5th Ave btwn	Transportation Surtax New Appropriations Resolution R-24-0500	End mm/yy	\$1,330,269	\$102,894	PP		17,139		Contribution from	68,554			85,693							171,386	
	speed hump on	NW 49th Str and	item 16876 Exhibit A	9/30/2027				T - 4 - 1	23,248		T-4-1	540.540		T-4-1	055 570	Total			Total		7	1,227,375	
	NW 5 Ave between Belle Meade Circle	NW 50th St,		Start mm/yy				Total PTP	11,486		Total PTP	548,549 218,241		Total PTP	655,578 229,727	PTP	ı		PTP	· `	Total \$	459,454	
	Cul-De-Sac		Capital Budget Book Page 273		1				3,011	į	Local Option Gas	57,214		Local Option Gas	60,225						1	120,451	
40-B173642	Improvements -	Belle Meade Island	and FY 2024-25 Capital Amendment Transportation Surtax New	4/1/2015	\$761,132	\$181,227	PP			c [- 0000		С	-]				0	
40 0173042	Design and	Drive	Appropriations Resolution R-24-0500	End mm/yy	\$701,132	7101,227	''			Ĭ.										1		0	
	construction of		item 16876 Exhibit A	9/30/2027				Total	14,498		Total	275,455		Total	289,952	Total	0		Total		Total \$	579,905	
	circle at Belle NW 11 Street from		Comitted Durdens Durdens Com	Start mm/yy				PTP		F	PTP	732,400		PTP	1,098,600	PTP			PTP		TOTAL 9	1,831,000	
	NW 1 Avenue To	NW 11th Street	Capital Budget Book Page 318 and FY 2024-25 Capital Amendment	6/30/2021	1			Contribution from	23,483	L	Contribution from	27,397	1	Contribution from	27,397]				78,277	
40-B213605	NW 3 Avenue -	from NW 1 st Ave.	Transportation Surtax New		\$2,195,139	\$283,863	D	Citiwide Landscape	600	D f	Citiwide	700	C.	Citiwide	700 C			С				2,000	
	Roadway	to NW 3rd Ave.	Appropriations Resolution R-24-0500	End mm/yy	, ,===,==	, ===,===				·			_					_			 	0	
	reconstruction of the existing		item 16876 Exhibit A	9/30/2027				Total	24,083	-	Total	760,497		Total	1,126,697	Total	0		Total		Total \$	1,911,277	
		Loc#8 Crosswalk -	Capital Budget Beek Beek 275 277	Start mm/yy				PTP	27,177		PTP	407,662		PTP	652,259	PTP			PTP		I Otal P	1,087,099	
	Traffic Calming	NW 49 St. Between	Capital Budget Book Page 276-277 and FY 2024-25 Capital Amendment	6/11/2020	1			SRF 2007	1,110	<u> </u>	SRF 2007	16,656]	SRF 2007	26,649]				44,415	
40-B193615	2011000 111000 11	NW 1 Ave. and NW	Transportation Surtax New		\$1,812,815	\$590,365	PP	Contribution from	2,273	c	Contribution from	34,101	С	Contribution from	54,562							90,937	
	Design and	2 Ave, Loc#9 Crosswalk - NW 50	Appropriations Resolution R-24-0500	End mm/yy					 	-						<u> </u>		-				0	
	construction of seven traffic		itoma 16076 Evilaita A	9/30/2027				Total	30,561	-	Total	458,419		Total	733,470	Total	0		Total		Total \$	1,222,451	
	North 71 Street			Start mm/yy				PTP	42,500	F	PTP	637,500		PTP	1,020,000	PTP			PTP			1,700,000	
	from NW 7 Avenue	North 71 Street	FY 2024-25 Capital Amendment	10/1/2024]]]				0	
40-B253607	to NE 2 Avenue -	from NW 7 Avenue	•		\$1,700,000	\$0	D			DC			С									0	
	Roadway	to NE 2 Avenue	Appropriations Resolution R-24-0500	End mm/yy	1				 	-											+ +	0	
	Improvements		item 16876 Exhibit A	9/30/2027				Total	42,500	-	Total	637,500		Total	1,020,000	Total	0		Total		Total \$	1,700,000	
	Spring Garden		Capital Budget Book Page 342	Start mm/yy				PTP	150,000		PTP	412,000		PTP	468,000	PTP			PTP			1,030,000	
	Traffic Calming	SW 25 Street from	and FY 2024-25 Capital Amendment	12/22/2021				Contribution from	18,453		Contribution from	18,453		Contribution from	55,360							92,266	
40 <u>-</u> 222601	Devices - Design	CIM 27 Avenue to	Transportation Surtay Now		¢1 200 000	¢177 72 <i>1</i>	"			ne L								J				0	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

FY 2024-2025 FY 2025-2026 FY 2026-2027 FY 2027-2028 FY 2028-2029 *Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If Current PTP Allocation \$ 4,574,638 | Current PTP Allocation \$ 3,544,974 | Current PTP Allocation \$ 2,684,484 | Current PTP Allocation \$ 3,292,000 | Current PTP Allocation \$ your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters). Prior Yr Unexpended \$ 53,454,460 Prior Yr Unexpended \$ 53,722,955 Prior Yr Unexpended \$ 40,445,832 Prior Yr Unexpended \$ 20,830,185 Prior Yr Unexpended \$ 9,454,889

MOE:							7 3 3 3	Total Start	\$ 58,029,097		Total Start	\$ 57,267,929			\$ 43,130,316		Total Start	\$ 24,122,185		Total Start	t \$ 9,454,889			
Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
40-D223001	and construction Scope updated for design and	SW 32 Avenue	Appropriations Resolution R-24-0500 item 16876 Exhibit A	End mm/yy 9/23/2027	\$1,300,000	\$1/7,/3 4	, b	Total	168,453		Total	430,453		Total	523,360		Total	0		Total	0	Total \$		
40-B253610	Citywide Traffic Studies - Delvelop Citywide Traffic Studies	Citywide	New PRC - 712 FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500 item 16876 Exhibit A	Start mm/yy 10/1/2024 End mm/yy 9/30/2029	\$978,000	\$0		PTP	24,450	D	PTP	464,550	D	PTP	489,000	D	PTP	488,648	D	PTP	488,648		1,955,297 0 0 0 0	
40-B183615	Citywide Neighborhood Speed Reduction Signage - Installation of	Citywide	Capital Budget Book Page 282 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500	Start mm/yy 2/1/2018 End mm/yy	\$1,316,592	\$1,008,204	С	PTP SRF 2007 Contribution from	24,450 25,000 442 5,397	С	PTP SRF 2007 Contribution from	464,550 225,000 3,975 48,574		PTP	489,000		Total PTP	488,648		Total PTP	488,648	Total \$	250,000 4,417 53,971 0	
40-B73102E	approximately Citywide Pavement Resurfacing - Pavement resurfacing for	Citywide	item 16876 Exhibit A Capital Budget Book Page 282-283 and FY 2024-25 Capital Amendment Transportation Surtax New Appropriations Resolution R-24-0500	9/30/2026 Start mm/yy 7/1/2018 End mm/yy	\$7,341,020	\$5,800,485	С	Total PTP	30,839 289,918 249,269	С	Total PTP	277,550 538,420 462,928	С	Total PTP	250,000		Total PTP	250,000	C	Total PTP	132,353	Total \$	308,388 1,460,691 712,197 0 0	
40-B30606	Flagler Street Beautification - Pavement reconstruction, new curb and	Biscayne Blvd. to Miami Ave.; SE 2nd Street to NE 3rd Street.□ Flagler Street	item 16876 Exhibit A Capital Budget Book Page 303	9/30/2029 Start mm/yy 3/1/2019 End mm/yy	\$31,840,986	\$28,335,585	С	Total PTP Parking Surcharge Local Option Gas GOB-DWNTWN MD Cty GGIF -	214 113,669 533,478	C	PTP Parking Surcharge Local Option Gas GOB-DWNTWN MD Cty GGIF -	1,001,348 23,622 3,860 856 454,676 2,133,911]	Total PTP	250,000		Total PTP	250,000		Total PTP	132,353	Total \$	29,527 4,825 1,070 568,344 2,667,388	
40-B30737	gutter, sidewalk South Bayshore Lane/Fairview Street - East and West Phase I and Phase II - Phase I: Roadway reconstruction; Phase II - Stormwater Pump Station Construction	from Biscayne	Capital Budget Book Page 339-340 and FY 2024-25 Budget Hearing Capital Budget New Appropriations Resolution R- 24-0328 item 16472 Exhibit A-SUB	9/2/2026 Start mm/yy 12/13/2018 End mm/yy 9/29/2027	\$12,420,228	\$1,566,985	D	Total PTP Local Option Gas Stormwater Utility Parking Surcharge Contribution from Local Option Gas MD Cty - Fairview Md Cty-South MDC GOB Miami Forever Miami Forever Total	654,231 365,761 1,068 12,228 7,599 19,257 10,323 500 4,337 145,951 245,951 1,900,243 2,713,219		Total PTP Local Option Gas Stormwater Utility Parking Surcharge Contribution from Local Option Gas MD Cty - Fairview Md Cty-South MDC GOB Miami Forever Miami Forever Total	2,616,924 731,523 2,777 31,793 19,757 50,069 26,839 1,300 11,276 379,471 639,473 4,940,633 6,834,911	С	Total PTP Local Option Gas Stormwater Utility Parking Surcharge Contribution from Local Option Gas MD Cty - Fairview Md Cty-South MDC GOB Miami Forever Miami Forever Total	365,761 427 4,891 3,040 7,703 4,129 200 1,735 58,380 98,380 760,097 1,304,744		Total PTP Total	0		Total PTP Total		Total \$	1,463,046 4,273 48,912 30,396 77,029 41,291 2,000 17,348 583,802 983,804 7,600,973	
40-B17365	District 5 Shorecrest Drainage Improvements - Surveying work, Drainage Study	Districtwide	Capital Budget Book Page 295	7/5/2016 End mm/yy 9/30/2026	\$1,760,000		D	PTP Parking Surcharge	1,487	С	PTP Parking Surcharge	8,427		PTP	0		PTP	0		PTP Total	0	Total	9,914 428,352 0 0	
40-B253601	Belle Meade Pump Station Valve Boxes -Install four (4) valve boxes at Belle Meade Pump Station.	7775 NE 8 Avene Miami, FL 33138	New PRC-751 and FY 2024-25 Capital Amendment Re-Appropriations Resolution R-24-0469 item 16875 Exhibit A	Start mm/yy 12/6/2024 End mm/yy 9/30/2025	\$768,033	\$0	С	PTP Contribution from Stormwater Utility Street Bonds -	15,201 372,091 365,507 15,234 768,033		PTP	0		PTP Total	0		PTP Total	0		PTP Total	0	Total \$	15,201 372,091 365,507 15,234 0 \$ 768,033	
40-B40714	District 4 Parks, Streets, and Lighting Improvements - Streets, and Lighting	Districtwide	Capital Budget Book Page 292	6/11/2020 End mm/yy 6/11/2028	\$3,439,304	\$3,321,338	С	Contribution from Stormwater Utility Contribution from	2,515 7,464 1,774 44	С	Contribution from Stormwater Utility Contribution from	5,030 14,928 3,548 87	1	Contribution from Stormwater Utility Contribution from			PTP			PTP			25,148 74,640 17,741 437 0	
40-B183500	Improvements Myers Park - FIND Phases I and II - Seawall, Boat Ramp Improvements and Parking - Construction of Fairlawn	2399 S Bayshore DR		3/1/2016 End mm/yy 9/30/2025	\$3,909,789	\$3,867,446	С	Total PTP Contribution from Impact Fees New Total	11,797 6,978 18,195 17,170 42,343	С	Total Total	0		Total Total	82,576		Total Total	0		Total Total	0	Total \$	6,978 18,195 17,170 0 0 0 42,343	
	Community Park ROW			Start mm/yy 4/22/2020				SRF 2007 Impact Fees New	1,632 30,173 207		SRF 2007 Impact Fees New	6,527 120,692 830]	rir			PTP						8,159 150,865 1,037	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

FY 2024-2025 FY 2025-2026 FY 2026-2027 FY 2027-2028 FY 2028-2029 *Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If Current PTP Allocation \$ 4,574,638 Current PTP Allocation \$ 3,544,974 Current PTP Allocation \$ 2,684,484 Current PTP Allocation \$ 3,292,000 Current PTP Allocation \$ your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters). Prior Yr Unexpended \$ 53,722,955 Prior Yr Unexpended \$ 40,445,832 Prior Yr Unexpended \$ 20,830,185 Prior Yr Unexpended \$ 9,454,889 Prior Yr Unexpended \$ 53,454,460

MOE:				1			11101	<u> </u>	\$ 53,454,460			\$ 53,722,955	11101	Total Start		111011		\$ 20,830,185	11101	Total Start				
WOL.	<u> </u>			<u> </u>				Total Start	\$ 58,029,097		Total Start	\$ 57,267,929		Total Start	\$ 43,130,316		Total Start	\$ 24,122,185		Total Start	\$ 9,454,889			
Project No.*		Project _ocation	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	(2) S	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
	I Decion and	SW 63 AVE		,,,_,				Contribution from Local Option Gas	23,712		ribution from I Option Gas	171 94,850				_							214 118,562	
40-B193521	Construction of Miam	ni Miami, FL 33144	Capital Budget Book Page 141	End mm/yy	\$3,950,782	\$2,334,819	С	Contribution from	923		ribution from ct Fees New	3,694											4,617	
	Righ of Way improvements at							Impact Fees New FDEP Miami	148,009 118,493	<u>ا</u> ا	ct Fees New P Miami	592,034 473,973				-							740,043 592,466	
	Fairlawn			12/31/2025																Total			0	
	Community Park.		Canital Budget Book Bogs 200	Start mm/yy				Total PTP	204,699 9,496	Total PTP	al .	818,798 180,429		Total PTP	332,369	C I	Total PTP	427,332		Total PTP	T	Total \$	1,023,497 949,627	
	District 5 Traffic Calming - Dis	strictwide	Capital Budget Book Page 296 and FY 2024-25 Capital Amendment	4/5/2024					1,825			5,475			12,774	F		16,424					36,497	
40-B243610	Construct Traffic	Strictwide	Transportation Surtax New Appropriations Resolution R-24-0500	End mm/yy	\$1,000,000	\$13,876	D			DC			С										0	
	Calming Devices		item 16876 Exhibit A	9/30/2028				Total	11,321	Total	 	185,904		Total	345,143		Total	443,756		Total		Total \$	9 86,124	
	Pedestrian		New PRC-761	Start mm/yy				PTP	2,500	PTP		47,500		PTP	75,000	С	PTP	125,000		PTP		Total T	250,000	
	I NI RIVER DRIVE and I	V N. River	FY 2024-25 Capital Amendment	1/13/2025		4.										-							0	
40-B253608	NW 6 Avenue - Drive	e and NW 6 Avenue	Transportation Surtax New Appropriations Resolution R-24-0500	End mm/yy	\$250,000	\$0	D			DC			С			-							0	
	Design and construction of a		item 16876 Exhibit A	1/13/2028				Total	2,500	Total	al	47,500		Total	75,000		 Total	125,000		Total		Total \$	250,000	
	SW 35 Avenue Roadway			Start mm/yy				PTP	7,000	PTP				PTP		I	PTP			PTP			7,000	-
40-B173610	Improvements - SW :	35 Avenue	Capital Budget Book Page 291	12/29/2017	\$50,000	\$43,000	ОТН																0	· ·
10 21/0010	Milling and resurfacing, limited	0071101140	capital Badget Book (age 251	End mm/yy	φ30,000 	ψ .5,666				-	+					-							0	
	reconstruction			12/30/2025				Total	7,000	Total		0		Total	0		Total	0		Total	(Total \$	7,000	
	NW 17th Street from NW 27 to NW	4.74h Otus st		Start mm/yy				SRF 2007	3,380 385	PTP SRF 2		3,380 770		SRF 2007	770	5	SRF 2007	1,348		SRF 2007	578	3	6,761 3,850	
40-B183611	1 3/ AVANIIA -	17th Street m NW 27	Capital Budget Book Page 321	12/29/2017	\$6,495,277	\$708,834		MD Cty NW 17th CDBG Mitigation	1,737 70,969	Miami	ty NW 17th	3,475 141,939		Miami Forever MD Cty NW 17th	3,475 141,939	1	Miami Forever MD Cty NW 17th	6,081 248,393		Miami Forever MD Cty NW 17th	2,606 106,454		17,374 709,694	
40-8183611	reconstruction	nue to NW 2 Avenue		End mm/yy	\$0,495,277	\$708,834	J D	Miami Forever	139,729	CDBG	G Mitigation	279,457		CDBG Mitigation	279,457	í	CDBG Mitigation	489,051		CDBG Mitigation	209,593		1,397,287	
	drainage, curbs, sidewalks, swale	Avenue		9/30/2029				Miami Forever Total	365,148 581,348	Miami Total	ni Forever	730,295 1,159,317		Miami Forever Total	730,295 1,155,936	1	Miami Forever Total	1,278,017 2,022,889		Miami Forever Total	547,721 866,952		3,651,476 5,786,443	
	NW 13 Street from			Start mm/yy				PTP	121,076	PTP		847,529		PTP	1,452,907		PTP	2,022,000		PTP		Total 7	2,421,512	
	NW 35 Avenue to NW 7 NW 37 Avenue - from	13th Street n NW 35th		4/1/2016	4	4		1976 & 78 Storm Contribution from	116 1,820		& 78 Storm	814 12,738		1976 & 78 Storm Contribution from	1,396 21,836	-							2,326 36,394	
40-B50104	WASD - JPA Ave t	to NW 37th	Capital Budget Book Page 319	End mm/yy	\$3,266,433	\$377,479	D	Local Option Gas MD Cty- NW 13th	21,063		Option Gas	147,438 2,614		Local Option Gas MD Cty- NW 13th	252,751	-							421,252 7,470	
	Project. Specifically for water line	Avenue		9/30/2027				Total	373 144,448	Total		1,011,134		Total	4,482 1,733,372		 Total	0		Total		Total \$	2,888,954	!
	NW 6th Avenue	6th Avenue	New PRC-758	Start mm/yy				PTP	13,740	PTP		261,060		PTP	412,200	l	PTP	687,000		PTP			1,374,000	1
40-B253609	Street and NW 71 bety	ween NW	FY 2024-25 Capital Amendment Transportation Surtax New	1/13/2025	\$1,374,000	\$0	D			DC			С			С							0	
=======	Street - Roadway NW	Street and 71 Street	Appropriations Resolution R-24-0500	End mm/yy	ψ <u>-</u> ,σ,σσσ	,,,,				-	+					-							0	
	Improvements		item 16876 Exhibit A	1/13/2028				Total	13,740	Total		261,060		Total	412,200		Total	687,000		Total	<u>'</u>	Total \$	1,374,000	
	NW 17 Street from			Start mm/yy				SRF 2007	6,737 7,486	PTP SRF 2	2007	60,637 52,404		SRF 2007	74,862		SRF 2007	104,807		Contribution to	59,890)	67,375 299,450	
	NW 32 to NW 37 NW			12/29/2017				Parking Surcharge Contribution from	21,967 9,062	Parkin Contrib	ng Surcharge	153,768 63,434		Parking Surcharge	219,669 90,619		Parking Surcharge	307,536 126,867		2007 General Fund FY	175,735 72,496		878,676 362,478	
40-B183611A	Avenue - Roadway from Improvements and Ave	NW 32nd enue to Nw	Capital Budget Book Page 320		\$5,572,650	\$562,688	D	Local Option Gas	696	C Local (Option Gas	4,869		Local Option Gas MD Cty NW 17th	6,955	c i	Local Option Gas MD Cty NW 17th	9,737	С	Tax 2009-	5,564		27,821	
	Construction 37th	h Avenue		End mm/yy				MD Cty NW 17th CDBG Mitigation	544 12,489	ا م	G Mitigation	3,809 87,426		MD Cty NW 17th CDBG Mitigation	5,441 124,894	<u> </u>	MD Cty NW 17th CDBG Mitigation	7,617 174,852		Street from NW 32 Program - NW	4,353 99,915		21,764 499,577	
	Administration.			9/30/2029				Miami Forever Total	71,321 130,302	Miami Total	ni Forever	499,244 925,590		Miami Forever	713,205 1,235,647		Miami Forever Total	998,487 1,729,905		Bond - Series Total	570,564 988,517	l l	2,852,821 5,009,961	
	Flagami Trolley			Start mm/yy				PTP	12,747	PTP))	114,722		PTP	1,235,647		PTP	1,720,300		PTP	300,017	Total 3	127,469	
	Signage - Purchase			3/1/2017												[0	
40-B183991	and installation of Distrolley signs for the	strictwide	Capital Budget Book Page 302	End mm/yy	\$220,156	\$92,687	C			С													0	
	Flagami route			9/23/2025				Total	12,747	Total	al	114,722		Total	0		Total	0		Total		Total \$	127,469	
	SW 25 Street from SW 27 Avenue to			Start mm/yy				PTP Parking Surcharge	3,813 11,722	PTP Parkin	ng Surcharge	3,813 11,722		PTP		I	PTP			PTP			7,626 23,443	
	SW 32 Avenue -							Contribution from	1,020	Contrib	ribution from	1,020				_							2,040	
		25 Street m SW 27		7/1/2016				Stormwater Utility Contribution from	20,567 31,767	Contrib	nwater Utility ribution from	20,567 31,767				[41,134 63,534	
40-B50421	sidewalk, curbs, Avenu	ue to SW 32	Capital Budget Book Page 351-352	Ford	\$4,853,136	\$4,657,612	С	MD Cty- SW 25	2,746	C MD Ct	Cty- SW 25	2,746				<u> </u>							5,493	
	drainage system, A milling and	Avenue		End mm/yy				Street Bonds -	615 498	MDC (615 498				-						+ +	1,231 996	
1	resurfacing,			9/23/2026				MD Cty SW 25th	25,014	MD Ct	cty SW 25th	25,014											50,028	· ·

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet.

Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

FY 2024-2025 FY 2025-2026 FY 2026-2027 FY 2027-2028 FY 2028-2029 Current PTP Allocation \$ 4,574,638 | Current PTP Allocation \$ 3,544,974 | Current PTP Allocation \$ 2,684,484 | Current PTP Allocation \$ 3,292,000 | Current PTP Allocation

				-			Prior	Yr Unexpended	\$ 53,454,460	Prior Yr	r Unexpended	\$ 53,722,955	Prior `	Yr Unexpended	\$ 40,445,832	Prior Y	r Unexpended	\$ 20,830,185	Prior	Yr Unexpended	\$ 9,454,889			
MOE:								Total Start	\$ 58,029,097		Total Start	\$ 57,267,929		Total Start	\$ 43,130,316		Total Start	\$ 24,122,185		Total Start	\$ 9,454,889			
Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount 97,762	Phase (2)	Funding Source Total	Amount 97,762	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source Total	Amount	Funding Source	Total 195,525	OCITT Comments
	reconstruction, Trolley Route			Start mm/yy				PTP	11,395	F	PTP	22,789		PTP	79,763		Total PTP			PTP	1	1 otal 3	113,947	
40-B193991	Signage - Citywide - Purchase and Installation of	Citywide	Capital Budget Book Page 363	7/1/2016 End mm/yy	\$498,844	\$384,897	С		11,000	С		22,700	С		13,103								0 0	
	Trolley Route Signs			9/30/2027				Total	11,395		Total	22,789		Total	79,763		Total	0		Total		Total C	113,947	
	throughout the NW 2 Street from			Start mm/yy				PTP	6,560		PTP	13,121		PTP	45,922		PTP			PTP		Total \$	65,603	
	NIM O Avenue to							Contribution from	16,452		Contribution from	32,904		Contribution from	115,164								164,520	
40-B203606	NW 17 Avenue -	NW 2 Street from NW 9 Avenue to	Capital Budget Book Page 322	7/1/2016	\$271,237	\$41,114	_			c É			С										0	
40 B203000	iviobility	NW 17 Avenue	Capital Badget Book Lage 322	End mm/yy	7271,237	V-1,114				Ĭ,			Ü										0	
	Improvements - Phase II - Add			9/30/2027				Total	23,012	-	Total	46,024		Total	161,085		Total	0		Total		Total \$	230,122	
	Phase II - Add			Start mm/yy				PTP	5,000	F	PTP	10,000		PTP	35,000		PTP			PTP		1 Otal 7	50,000	
				7/1/2016				2. 2.2	3,000			10,000			55,555								0	
40-B233900	Miami-Dade TPO -	Citywide	Capital Budget Book Page 314		\$50,000	\$0	ОТН			отн			ОТН										0	
	Trolley Fleet	ony mas		End mm/yy	455,555					·													0	
				9/30/2026				Total	5,000	1	Total	10,000		Total	35,000		Total	0		Total	1	Total \$	50,000	
	Transportation			Start mm/yy				PTP	2,253		PTP	2,253		PTP			PTP			PTP		I Otal V	4,505	
	Program Support			4/1/2016								Í											0	
40-B30645A	Serv Transit	Citywide	Capital Budget Book Page 361		\$418,077	\$413,572	D			D													0	
	Professional - As part of the	·		End mm/yy						-						}				<u> </u>			0	
	Transportation			9/30/2026				Total	2,253	1	Total	2,253		Total	0		Total	0		Total	1	Total \$	4,505	
	NW 24 Avenue	This project		Start mm/yy				PTP	7,854	F	PTP	31,414		PTP			PTP			PTP			39,268	
	Roadway	includes three		2/1/2016				Local Option Gas	0,000	I	Local Option Gas	23,756							-				29,695	
40-B30723	· '	streets as follow: NW 24th Avenue	Capital Budget Book Page 323	End mm/yy	\$1,759,016	\$1,651,752	С	MD Cty - NW 24th		C N	MD Cty - NW 24th	26,088 4,552				ŀ							32,610	
	Project - New 12" water main	from NW 30th						0 11 111 02110	1,130	<u>تا</u>	20 101 111	4,552				ŀ							5,690 0	
	.drainage	Street to NW		9/30/2026				Total	21,453	1	Total	85,811		Total	0		Total	0		Total	(Total \$	107,263	
	Transportation			Start mm/yy				PTP	1,943	F	PTP	17,484		PTP			PTP			PTP			19,427	
	Program Support Services -			1/2/2017					 	-						-							0	
40-B30645B	Transportation - As	Citywide	Capital Budget Book Page 362	End mm/yy	\$881,042	\$861,615	D			D						ŀ							0	
	part of the			9/30/2026																			0	
	Transportation							Total	1,943		Total	17,484		Total	0		Total	0		Total	(Total \$		
	NW 29 Street from	NW 29 Street		Start mm/yy				PTP Local Option Gas	793 6,301		PTP Local Option Gas	7,140 56,705		PTP			PTP			PTP			7,934 63,005	
	NW 7 Avenue to NW 2 Avenue -	from NW 7		5/5/2016	_				0,301	-	T	30,703											03,005	
40-B30896	Phase I - Miliing	Avenue to NW 2	Capital Budget Book Page 324	End mm/yy	\$133,354	\$62,416	С			C						ŀ							0	
	and resurfacing,	Avenue		9/30/2026												[0	
	ADA ramps where							Total	7,094		Total	63,845		Total PTP	0		Total	0		Total	(Total \$		
	NW 40 Street from NW 10 Avenue to			Start mm/yy				PIP	4,578	<u> </u>	PTP			PIP			PIP			PIP			4,578 0	
40-B30900	NW 12 Avenue -		Project is being closed, the City will re-		\$91,500	\$86,923	ОТН																0	
40-630900	Milling and	Avenue to NW	appropriate the funds as needed.	End mm/yy	\$91,500	\$60,525	OTH									[0	
	resurfacing; ADA	12 Avenue		9/30/2026				Total	4,578		Total	0		Total	0		Total	0		Total		Total \$	4,578	
	ramps where Transportation			Start mm/yy				PTP		F	PTP	U		PTP	129,234		PTP			PTP		Total 9	129,234	
	Program Support			TBD											,	l							0	
40-B70246	Services - Transit	Citywide	Capital Budget Book Page 361		\$883,051	\$753,817	D			_D			D										0	
	Professional - As part of the			End mm/yy	-				+	-				 								+ +	0	
	Transportation			9/30/2027				Total	0	1	Total	0		Total	129,234		Total	0		Total	1	Total \$	129,234	
	Transportation			Start mm/yy				PTP		F	PTP			PTP	215,177		PTP			PTP			215,177	
	Program Support			4/1/2011					_	<u> </u>												 	0	
40-B70245	Services - Transportation -	Citywide	Capital Budget Book Page 361-362	End mm/yy	\$2,824,958	\$2,609,781	D		 	D			D	 		}						+ +	0	
	Professional															ŀ						+ +	0	
	services on an as-			9/30/2027				Total	0	1	Total	0		Total	215,177		Total	0		Total		Total \$		
				Start mm/yy				PTP	1,393,952	F	PTP	203,948		PTP			PTP			PTP			1,597,900	
	Purchase of			TBD					 	-						-						+ +	0	
40-B243606	Trolleys	Citywide	Capital Budget Book Page 330	End mm/yy	\$1,597,900	\$0	ОТН			ОТН						ŀ							0	
				12/30/2026												ļ				T-4 !			0	
								Total	1,393,952	[1	Total	203,948		Total	0		Total	0		Total		7 Total \$	1,597,900	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet. Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

FY 2024-2025 FY 2025-2026 FY 2026-2027 FY 2027-2028 FY 2028-2029 *Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If Current PTP Allocation \$ 4,574,638 | Current PTP Allocation \$ 3,544,974 | Current PTP Allocation \$ 2,684,484 | Current PTP Allocation \$ 3,292,000 | Current PTP Allocation your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

				_			Prior	Yr Unexpended	\$ 53,454,460	Prior Yr Une	expended	\$ 53,722,955	Prior Yr Unex	kpended \$	40,445,832	Prior Y	r Unexpended	\$ 20,830,185	Prior '	Yr Unexpended	\$ 9,454,889			
MOE:								Total Start	\$ 58,029,097		Total Start	\$ 57,267,929	T	otal Start \$	43,130,316		Total Start	\$ 24,122,185		Total Start	\$ 9,454,889			
Project No.*	Project Name and Description	Project Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount		unding Source	Amount		nding ource	AMOUNT I	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
				Start mm/yy				PTP	5,250	PTP		5,250	PTP				PTP			PTP			10,500	
40-B70247	Citywide Mass Transit Studies	Citywide	Capital Budget Book Page 282	1/6/2019 End mm/yy	\$25,000	\$14,500	ОТН			ОТН						-							0 0	
				9/30/2026				Total	5,250	Total		5,250	Total		0		Total	0		Total		Total \$	0 10,500	
	Auburndale Traffic			Start mm/yy			†	PTP	2,117	PTP		8,468	PTP				PTP			PTP		Total Y	10,585	
	Device (SW 32 Avenue and 2	Intersection of SW 32 Av and		5/25/2017				Contribution from	295	Contrib	bution from	1,178				-							1,473 0	
40-B173655	Street) - Design	SW 2 St□	Capital Budget Book Page 272	End mm/yy	\$231,267	\$219,210	D																0	
	and construction of a raised			9/30/2026				Total	2,412	Total		9,646	Total		0		Total	0		Total		Total \$	0 12,058	
	NW 7 Street Road			Start mm/yy				PTP	996	PTP		3,983	PTP				PTP			PTP		Τοιαί	4,979	
	from NW North River Drive to	NW 7 St RD from		12/2/2015				Contribution from Miami Forever	44,105 47,227		bution from Forever	396,944 425,041				-							441,049 472,268	
40-B50904	South of NW 9	NW N. River Dr to NW 9 CT	Capital Budget Book Page 326	End mm/yy	\$2,634,831	\$1,716,535	С		71,221		^ ' '	420,041				İ							0	
	Avenue - Drainage improvements,	1011111		9/30/2026				Total	92,327	Total	ı	825,968	Total		0		Total	0		Total		Total \$	918,296	
	SW 34 Avenue and			Start mm/yy			1	PTP	7,000	PTP		0_0,000	PTP				PTP			PTP		Total	7,000	
	SW 28 Street Intersection	SW 34 Avenue	Project is being closed, the City will re-	1/17/2017												}							0	
40-B173611	Improvements -	and SW 28 Street	appropriate the funds as needed.	End mm/yy	\$46,041	\$39,041	OTH									<u> </u>							0	
	Raising of sidewalk, ADA			9/30/2024				Total	7,000	Total	l	0	Total		0		Total	0		Total		Total \$	7,000	
	South Grove			Start mm/yy				PTP Stormwater Utility	34,172	PTP			PTP				PTP			PTP			34,172	
	Roadway and Drainage	Battersea Road between		7/1/2017	4	4		Contribution from	15,481 1,485							-							15,481 1,485	
40-B30836	Improvements -	Ingraham Hwy	Capital Budget Book Page 341	End mm/yy	\$1,960,813	\$1,909,516	OTH	Stormwater Utility	103							ļ							103	
	Phase III - Roadway reconstruction,	and SW 37 Ave		9/30/2025				Local Option Gas Total	56 51,297	Total	l l	0	Total		0		Total	0		Total		Total \$	51,297	
	SW 5 Street from			Start mm/yy				PTP	14,991	PTP		40,000	PTP				PTP			PTP			54,991	
	SW 27 Avenue and SW 28 Avenue -	SW 5 Street from SW 27 Avenue		12/19/2016	4	4,5,500		MD Cty- SW 5th	301	MD Cty	ty- SW 5th	29,843 421				-							30,145 425	
40-B30966	Roadway	and SW 28	Capital Budget Book Page 354	End mm/yy	\$595,853	\$451,580	OTH	MD Cty - SW 5th Street Bonds -	539	OTH MD Cty	ty - SW 5th Bonds -	53,342				ļ							53,880 4,832	
	Improvements - Install new 8-inch	Avenue		9/30/2026				Total	15,884	Total	00400	4,784 128,389	Total		0		Total	0		Total		Total \$	144,274	
	Grove Park Road Improvements -	NW 21st Court/19th		Start mm/yy				PTP Contribution from	7,011 2,430	PTP			PTP				PTP			PTP			7,011 2,430	
	Phase II -	Court/19th		12/2/2015				Stormwater Utility	40,076							<u> </u>							40,076	
40-B40347	Pavement restoration, new	Avenue from NW 7th Street to NW	I I ANITAL KLINGET KOOK PAGE KLIZL		\$4,860,254	\$2,633,964	ОТН	Street Bonds 2- GOB Grove Park	6,493 1,996,952														6,493 1,996,952	
	curb and gutter,	9th Street, NW		End mm/yy				MD Cty - Grove Street Bonds -	155,641							ļ							155,641	
	sidewalk repairs, drainage	18th Court from NW 7th Street to		9/30/2025				Total	17,687 2,226,290	Total	ı	0	Total		0		Total	0		Total		Total \$	17,687 2,226,290	
	SW 12 Street from SW 16 and SW 17			Start mm/yy				PTP Street Bonds -	3,599	PTP		14,396 572	PTP				PTP			PTP			17,995 715	
40-B50311	Avenue - Milling and resurfacing.	SW 12 Street	Capital Budget Book Page 344	4/10/2019	\$287,125	\$268,416	ОТН	Officer Bolids	143	отн		572				_							0	
40 050511	and resurfacing, drainage,	SW 17 Avenue	Capital Baaget Book Lage 344	End mm/yy	7207,123	7200,410																	0	
	miscellaneous			9/30/2025				Total	3,742	Total	I	14,968	Total		0		Total	0		Total	0	Total \$	18,710	
	SW 17 Street from SW 16 and SW 14			Start mm/yy				PTP	3,568	PTP			PTP			ļ	PTP			PTP			3,568 0	
40-B50312	Avenue - Milling	SW 17 Street from SW 16 and	Capital Budget Book Page 346	7/1/2019	\$88,328	\$84,760	ОТН									ļ							0	
		SW 14 Avenue		End mm/yy	, , ,								<u> </u>			}							0	
	miscellaneous			9/30/2025				Total	3,568	Total		0	Total		0		Total	0		Total	<u>'</u>	Total \$		
	SW 22 Terrace from SW 27	SW 22 Terrace		Start mm/yy	-			PTP Parking Surcharge	2,432 2,300	PTP			PTP			ŀ	PTP			PIP			2,432 2,300	
40-B50407	Avenue to SW 32	from SW 27	Capital Rudget Rook Page 347	12/3/2016	\$550,000	\$545,268	ОТН		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							ļ							0	
	Avenue - Drainage improvements,	Avenue to SW 32 Avenue		9/30/2025										- 		}							0	
	pavement			9/30/2025			<u> </u>	Total	4,732	Total	I	0	Total		0		Total	0		Total	i o	Total \$	4,732	
		SW 21st Ave. to		2/13/2016	1			Contribution from	35,371 816	PIP			PIP			ŀ	r1r						35,371 816	
40-B50408		SW 19th Ave.	Capital Budget Book Bage 229 220	End mm/yy	\$684,351	\$648,164	ОТН									F							0	
	calming elements	SW 19 Ave, to 18	3	9/30/2025	1											ŀ							0	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet.

Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

	<u> </u>			7			Prior	Yr Unexpended	\$ 53,454,460	Prior Yr Unex	cpended \$	53,722,955	Prior Yr U	nexpended	\$ 40,445,832	Prior Y	r Unexpended	\$ 20,830,185	Prior \	Yr Unexpended	\$ 9,454,889			
MOE:								Total Start	\$ 58,029,097	To	otal Start \$	57,267,929		Total Start	\$ 43,130,316		Total Start	\$ 24,122,185		Total Start	\$ 9,454,889			
Project No.*	Project Name and Description	Location	Reference Page No. or link to individual Project in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	(2) So	nding urce	Amount	(2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
40-B50907	as per traffic Dorsey Park Neighborhood Roadway Improvements - Dorsey Park Roadway	Ave., SW 24th NE Overtown Roadway	Capital Budget Book Page 296-297	Start mm/yy 6/17/2020 End mm/yy 9/30/2026	\$1,154,847	\$1,016,336	С	Total PTP Local Option Gas Total	36,188 27,563 139 27,702	Total PTP Local Op	otion Gas	110,253 555 110,809	Tot	P	0		Total PTP Total	0		Total Total		Total \$	137,817 694 0 0	
40-B173624	Traffic Calming	Traffic Calming Circle at SW 14 Avenue and SW 13 Street		9/30/2026	\$45,752	\$26,384	ОТН	PTP	19,368	PTP		0	Tot	P	0		Total	0		PTP Total		Total \$	19,368 0 0 0 0	
40-B30898	NW 43 St from NW 10 Ave to NW 11 Ave - D5 - Roadway Improvements	NW 43 St from NW 10 Ave to NW 11 Ave	Project is being closed, the City will reappropriate the funds as needed.	9/30/2026	\$48,064	\$33,675	ОТН	PTP Total	14,389	PTP		0	Tot	tal	0		PTP Total	0		PTP Total		Total \$		
40-B40314	NW 18th Place Road Improvements D3 - Roadway Improvements	NW 18th Place Road	Project is being closed, the City will reappropriate the funds as needed.	9/30/2025	\$606,218	\$604,444	ОТН	PTP Total	1,774	PTP Total		0	Tot		0		PTP Total	0		Total) Total \$		
	SW 27 Road (from SW 4th Avenue to SW 5th Avenue) - D3 - Roadway Improvements	SW 27 Road from SW 4th Avenue to SW 5th Avenue	Project is being closed, the City will reappropriate the funds as needed.	6/23/2016 End mm/yy 9/30/2025	\$178,533	\$174,065	ОТН	Total	4,468	PTP		0	Tot	tal	0		PTP Total	0		Total	(Total \$	4,468 0 0 0 0 4,468	
	SW 27 Road (from SW 5th Avenue to SW 7th Avenue) - D3 - Roadway Improvements	SW 27 Road from SW 5th Avenue to SW 7th Avenue	Project is being closed, the City will reappropriate the funds as needed.	9/23/2017 End mm/yy 9/30/2025	\$215,103	\$209,898	ОТН	PTP Total	5,206	Total		0	Tot		0		PTP Total	0		Total) Total \$		
40-B40344	SW 27 Road (from SW 7th Avenue to SW 9th Avenue) - D3 - Roadway Improvements	SW 27 Road from SW 7th Avenue to SW 9th Avenue	Project is being closed, the City will reappropriate the funds as needed.	5/3/2018 End mm/yy 9/30/2025	\$124,048	\$119,001	ОТН	Total	5,047	Total		0	Tot		0		Total	0		Total) Total \$	5,047 0 0 0 0 5,047	
40-B50906	NE 3 Ave from NE 54 ST to NE 58 Terrace D5 - Road and swale reconstruction, drainage, miscellaneous sidewalk repairs, ADA compliance and striping	NE 3 Ave from NE 54 ST to NE 58 Terrace D4	Capital Budget Book Page 317	1/1/2016 End mm/yy 9/30/2027	\$3,259,046	\$288,382	D	Local Option Gas Ta SRF 2007 Contribut Parking Surcharge 2 Contribution from G Local Option Gas Ta Citiwide Landscape Contribution from G MD Cty- NE 3 Avenu Street Bonds - Serie	57,394 11 96,821 51,600 1,945 76,567 2,399 468 582 9,279 287,206	SRF 200 Parking Contribu C Local Op Citiwide Contribu MD Cty-	otion Gas T D7 Contribu Surcharge Ition from C otion Gas T Landscape Ition from C NE 3 Aven onds - Serie	172,181 34 290,463 154,800 5,835 229,702 7,198 1,403 1,745 27,836 861,618	SRF Park Con C Loca Citiv Con MD	al Option Gas T F 2007 Contribut king Surcharge Intribution from G al Option Gas T wide Landscape htribution from G Cty- NE 3 Aven eet Bonds - Serie	344,363 69 580,926 309,600 11,671 459,404 14,396 2,806 3,490 55,673 1,723,235		Total	0		Total		Total \$	573,938 114 968,211 516,000 19,451 765,673 23,994 4,677 5,817 92,788 2,872,058	
40-B50108	NW 19th Terrace between 21 & 22 Avenue - D1 - Roadway Improvements	NW 19th Terrace between 21 & 22 Avenue	Project is being closed, the City will re-	Start mm/yy 1/30/2019 End mm/yy 9/30/2025	\$25,249	\$14,171	ОТН	PTP	11,078	PTP		0	Tot	P	0		PTP Total	0		PTP Total		Total \$	11,078 0 0 0 0	
40-B50306	NW 2 ST from NW 6 Ave to NW 7 Ave D3 - Roadway Improvements	NW 2 ST from NW 6 Ave to NW 7 Ave	Project is being closed, the City will reappropriate the funds as needed.	Start mm/yy 6/6/2019 End mm/yy 9/30/2025 Start mm/yy	\$120,737	\$119,237	ОТН	Total PTP	1,500 1,500 2,240	Total PTP		0	Tot	tal	0		Total PTP	0		PTP Total PTP		Total \$	1,500 0 0 0 0 1,500	

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.

Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

P: Planning

ROW: Right of Way Acquisition

FY 2024-2025 FY 2025-2026 FY 2026-2027 FY 2027-2028 FY 2028-2029 *Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If **Current PTP Allocation** 4,574,638 Current PTP Allocation \$ 3,544,974 | Current PTP Allocation \$ 2,684,484 **Current PTP Allocation** 3,292,000 Current PTP Allocation your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters). **Prior Yr Unexpended** Prior Yr Unexpended \$ 53,722,955 53,454,46 Prior Yr Unexpended \$ 40,445,832 Prior Yr Unexpended \$ 20,830,185 Prior Yr Unexpended \$ MOE: **Total Start** \$ 58,029,097 **Total Start** \$ 57,267,929 **Total Start** \$ 43,130,316 Total Start \$ 24,122,185 Total Start \$ 9,454,889 Reference Page No. or link to individual Total If capital project, prior Funding Funding Phase Funding Phase Funding Phase Phase Phase Funding Project No.* expenditures. Do not include **OCITT Comments** roject in Adopted Capital Improv Project Budget Amount **Amount** Amount Amount Total Start/End Date Source Source Plan if available NW 5th from NW NW 5th from NW 6/18/2017 17 St to NW 19 St Project is being closed, the City will re-40-B50903 17 St to NW 19 \$108,615 \$106,375 OTH End mm/yy D5 - Roadway appropriate the funds as needed. St Improvements 9/30/2025 2,240 Total 2,240 Total Total 1,233,406 2,055,676 20,557 205,568 596,146 Start mm/yy Capital Budget Book Page 292 ontribution fror 1,500 15,000 43,500 90,000 150,000 and FY 2024-25 Capital Amendment 5/28/2024 District 3 Traffic 40-B243605 **Calming Studies** Districtwide Transportation Surtax New \$2,206,600 \$924 End mm/yy and Improvements Appropriations Resolution R-24-0500 9/30/2028 item 16876 Exhibit A 1,323,406 Total 22,057 Total 220,568 639,646 Total \$ 2,205,676 Start mm/yy SW 9 Avenue from 532 88,103 88,635 Local Option Gas Local Option Gas SW 23 to SW 22 432 71,648 72,080 112 Contribution from 18,489 SW 9 Avenue 3/18/2019 18,601 Road - Curb and Capital Budget Book Page 356 Stormwater Utility 40-B50309 from SW 23 to \$377,421 \$115,863 Stormwater Utility 426 70,530 70,956 gutter repairs, Local Option Gas Local Option Gas End mm/yy 5,204 SW 22 Road milling and 5,235 6,051 Street Bonds -6,015 resurfacing, 9/30/2026 Total 261,559 259,989 localized drainage SW 5 Street from 530,099 1,236,898 Start mm/yy 1,766,99 SW 29 Avenue to Local Option Gas 1,736 Local Option Gas 4,050 5,785 SRF 2007 37.609 SW 32 Avenue -87,754 125,363 SW 5 Street from 7/28/2020 Contribution from Contribution from 64,850 151,318 216,168 Capital Budget Book Page 354 Reconstruction 40-B203610 SW 29 Avenue to \$2,584,343 \$336,537 Stormwater Utility Stormwater Utility 9,607 22,416 32,022 Roadway SW 32 Avenue Local Option Gas End mm/yy Local Option Gas 19,409 45,287 64,695 improvements or 36,809 11,043 Contribution from 25,767 SW 5 Street from 9/30/2026 674,352 2,247,841 Total Total SW 29 Avenue to 1,573,488 Total Total \$ The Roads Start mm/yy 6,769 6,769 ocal Option Gas 10,339 Neighborhood -10,339 3/18/2020 The Roads Traffic Calming -Capital Budget Book Page 358 40-B193619 \$338,152 \$302,259 C End mm/yy Neighborhood Installation of traffic calming 12/20/2025 17,107 Total 17,107 Total Total Total \$ devices at 822,965 1,926,674 Buena Vista Local NE 49 Street and Start mm/yy 2,752 2,752,392 Capital Budget Book Page 277 Local Option Gas NE 50 Street 125 350 Drainage and Road and FY 2024-25 Capital Amendment between North Parking Surcharge 8,337 41,683 116,711 166,730 Improvements -40-B233602 Re-Appropriations \$3,206,835 \$144,630 End mm/yy Miami Avenue 3,433 17,167 48,069 68,670 Buena Vista Local Resolution R-24-0469 73,913 and NE 2nd 18,478 Street Bonds - Ser 3,696 51,739 Drainage and Road 9/30/2027 item 16875 Exhibit A 18,243 3,062,205 Avenue 900,419 2,143,544 Total \$ Improvements at 148,840 173,647 173,647 496,133 District 4 Traffic Parking Surcharge Calming - Phase II Parking Surcharge 101,176 101,17 86,723 289,076 TBD Contribution from (Contribution from 149,216 Capital Budget Book Page 294 174,086 174,086 497,387 Roadway 40-B233607 District 3 \$245,604 D \$1,528,200 End mm/yy improvements include, roadway 12/30/2027 Total milling and Total Total Total 384,779 Total Total \$ 1,282,596 Start mm/yy 18,473 129,309 221,672 369,454 3/20/2024 Capital Budget Book Page 303 Fuller Street -40-B243603 District 1 \$400,000 \$30,546 D **Traffic Calming** End mm/yy 12/30/2027 Total 18,473 Total 129,309 Total 221,672 Total \$ 369,454 Start mm/yy End mm/yy Total Total \$ Start mm/yy End mm/yy Total Total Total Total \$ FY 2024-2025 FY 2025-2026 FY 2026-2027 FY 2027-2028 (1) FOR CAPITAL PROJECTS ONLY FY 2023-2024 **TOTAL Projected** (2) PHASE CODES: FS: Feasibility Study **TOTAL Projected** TOTAL Projected **TOTAL Projected** TOTAL Projected

Expenditur

35,073,405

Expenditure

23,004,135

Expenditure

12,956,795

Expenditure

13,692,083

Expenditur

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

<u>Instructions</u>: Please complete un-shaded portions of this spreadsheet.

Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Miami	TELEPHONE:	305-416-1218
CONTACT NAME:	Juvenal Santana	E-MAIL:	jsantana@miamigov.com
TITLE / POSITION:	Director - Department of Reslience and Public Works	REPORT DATE:	1/21/2025

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

in an expansive assistance assistance as a series of a	
MOE:	
WOL.	

in Adopted Capital Improvements Plan if available.	Estimated Start/End Date	Proje	ect Budget (1)	expenditures. Do not include maintenance/indefinite items.
D:	Design			
C:	Construction			
DB:	Design/Build			

FY 2024-202	5	FY 2025-2026	6	FY 2026-202	27	FY 2027-202	28	FY 2028-2029			
Current PTP Allocation	\$ 4,574,638	Current PTP Allocation	\$ 3,544,974	Current PTP Allocation	\$ 2,684,484	Current PTP Allocation	\$ 3,292,000	Current PTP Allocation	\$	-	
Prior Yr Unexpended	\$ 53,454,460	Prior Yr Unexpended	\$ 53,722,955	Prior Yr Unexpended	\$ 40,445,832	Prior Yr Unexpended	\$ 20,830,185	Prior Yr Unexpended	\$	9,454,889	
Total Start	\$ 58,029,097	Total Start	\$ 57,267,929	Total Start	\$ 43,130,316	Total Start	\$ 24,122,185	Total Start	\$	9,454,889	

e s.	Phase (2)	Funding Source	Amount Funding Source	Total	OCITT Comments													
	PTP I	Projected Start	\$ 58,029,097	PTP I	Projected Start	\$ 57,267,929	PTP	Projected Start	\$ 43,130,316	PTP	Projected Start	\$ 24,122,185	PTP	Projected Start	\$ 9,454,889		-	
	Less	PTP Projected		Less	PTP Projected		Less	PTP Projected		Less	PTP Projected		Less	PTP Projected				
ı		Expenditures	\$ 4,306,142		Expenditures	\$ 16,822,097		Expenditures	\$ 22,300,131		Expenditures	\$ 14,667,295		Expenditures	\$ 9,454,889			
	=	PTP Projected		=	PTP Projected		=	PTP Projected		=	PTP Projected		=	PTP Projected				
		Unexpended	\$ 53,722,955		Unexpended	\$ 40,445,832		Unexpended	\$ 20,830,185		Unexpended	\$ 9,454,889		Unexpended	\$ -			

<u>Legend</u>

PTP values color coded in **green** denote projected expenditures for previous unspent CITT funds.

PTP values color coded in red denote projected expenditures for future CITT funds once they become available.