

Municipal Program

Municipal PTP Surtax Overview as of FY 2023

Municipalities Participating
in PTP Surtax Program



33

Population



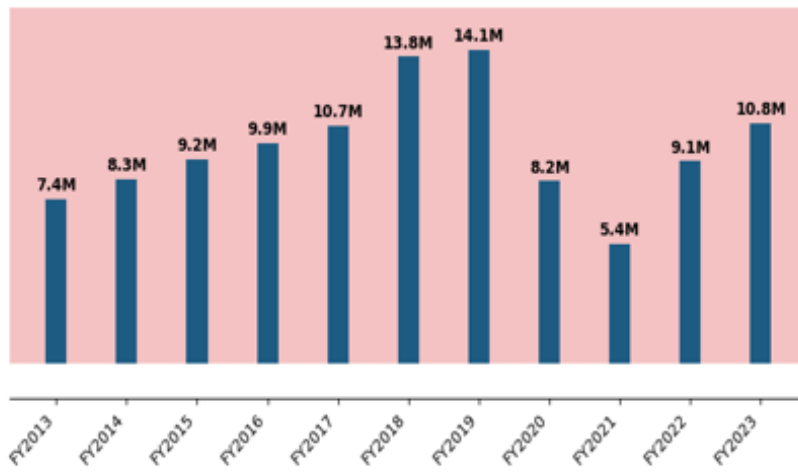
1.5M

Total Surtax \$ Transferred
Since Inception

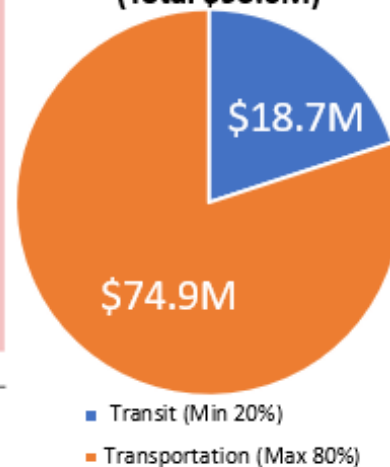


\$1.33B

Ridership



FY 2023 Municipal Surtax Transfer (Total \$93.6M)



Circulator/
Trolley



21

On-Demand



22

Circulator +
On-Demand



+



12

None



+



2

Number of Municipalities with Transit Services

(Municipalities must spend a minimum 20% on Transit Improvements and a maximum of 80% on Transportation Improvements)

The Miami-Dade County Ordinance #02-116 creating the half-percent transportation Surtax calls for twenty percent (20%) of Surtax proceeds to be distributed directly to municipalities on a pro-rata basis for use on local transit and transportation projects. Municipalities must apply at least twenty percent (20%) of their share of Surtax proceeds toward transit improvements and a maximum of eighty percent (80%) on transportation improvements. Florida Statute 212, Title XIV defines the purposes for which Surtax proceeds may be expended. House Bill 385 effective October 1, 2022, states that no more than twenty five percent (25%) of the Surtax proceeds may be distributed to the municipalities in total Surtax collection.

The Municipal Program is an on-going program. There are currently 34 municipalities that are eligible to receive Surtax funding, with 33 municipalities participating in the program. Indian Creek Village is currently not participating. The County executes Interlocal Agreements (ILAs) with municipalities for them to receive Surtax funds. Miami Gardens, Cutler Bay and Doral are relatively newly formed municipalities and joined the Municipal Surtax program in 2012. Municipalities have received approximately \$1.33 billion in Surtax funding since the inception of the PTP until September 2023.

Of the 33 participating municipalities, 31 municipalities operate a circulator and/or on-demand transit service, or partner with another municipality or with DTPW to operate a circulator service. Additionally, three (3) municipalities have been planning to implement on-demand service in FY 2023 and FY 2024. PTP funding has been expended for direct operating and capital expenses both for those municipalities operating circulators, and for those municipalities not directly operating a

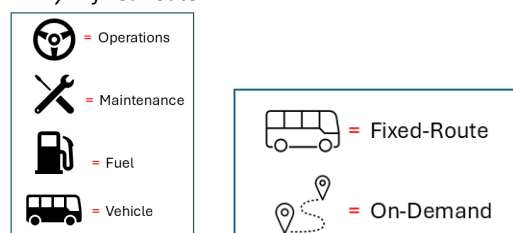
circulator. Funding has also been expended for items that support transit in areas such as bus shelters along Miami-Dade DTPW bus routes. Several municipalities also use PTP funds for multi-year debt obligations to complete capital projects.








The Transportation portion of the funding was used by municipalities to implement a broad range of public works projects such as roadway widening, roadway milling and resurfacing, intersection improvements, roadway drainage improvements, Americans with Disabilities Act (ADA) compliant sidewalks and curbs, pedestrian signals, traffic circles and traffic calming devices.

Municipal accomplishment highlights for transit and transportation projects and programs are presented further in this section. Village of El Portal and Town of Golden Beach do not operate a transit (circulator or on-demand) service as of 2023.

The Municipal transit service and transportation projects were affected by the COVID-19 pandemic. The annual ridership declined in FY 2020 and further in FY 2021 due to service suspensions and reduction in services during the pandemic. However, now with service restoration, ridership has started increasing significantly from its lowest of 5.4 million passengers in FY 2021 to 10.8 million passengers in FY 2023. The project status information and actual expenditures are as reported by the municipalities in the following section.



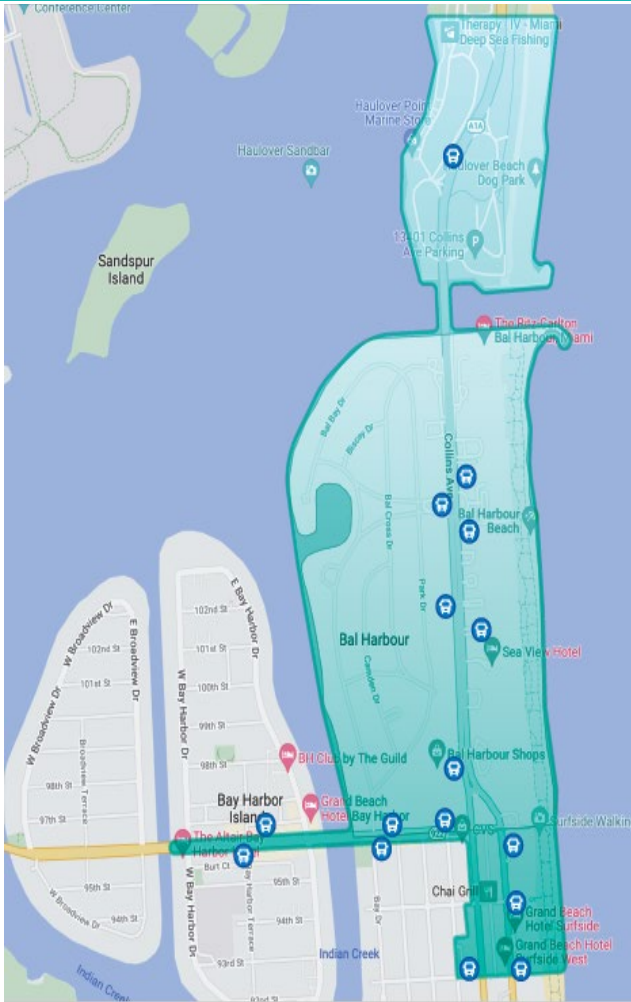

**Only in fixed route*



City of Aventura		 Population 40,371	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$ 2,474,450/ \$2,474,452/\$2,144,787
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$494,890/1,689,213			
Transit Service		 Aventura Express Shuttle (1999) On-demand (2021)	
No. of Routes		Fixed Route: 3 On-demand: Citywide	
Service During		Fixed Route: Monday to Friday - 6:45AM to 7:45PM Saturday - 8:45AM to 9:45PM On-demand: Sunday to Saturday – 7:00AM to 11:00PM (No Service from 12:45PM to 1:45PM)	
Service Frequency		Fixed Route - 1 hour Freebee – On demand	
Fleet Size		Fixed Route passenger buses – 3 On-demand - 10	
Vehicle Type		Fixed Route: Bus (26 passenger capacity) On-demand: Tesla	
Service Provider		 Fixed Route: Limousines of South Florida On-demand: Freebee	
Boardings			
Calendar Year 2023		221,520	
Fiscal Year 2022-2023		205,136	
<ul style="list-style-type: none">Fixed RouteOn-demand		93,172 111,964	
Vehicle Real Time Tracking App		Aventura Express App	
Connection with County Transit Routes		Bus Routes # 3, 9/9A, 95/95A/95B Express Golden Glades, 100, 183, 199, 203 Biscayne Max	
Last County Audit		2015	
		  	
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$1,979,562/\$455,574			

Solar Crosswalks Installation: Installation of solar crosswalks was completed in FY 2023. The total cost of the project was \$132,480 and funded with PTP Surtax funds.

Road Resurfacing: Resurfacing of Country Club Drive was completed in FY 2023 and was funded with \$323,094 Surtax funds.

Bal Harbour Village		 Population 3,084	 F Y 2023 PTP Surtax Actual Collections/Distribution/Spending \$189,027/ \$189,028/\$370,750
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$37,806/\$147,051			
Transit Service			
 Bal Harbour Shuttle Express (discontinued) Transitioned to On-demand Service (2022)			
No. of Routes			
On demand: Citywide			
Service During			
Monday to Thursday – 10:00AM to 9:00PM Friday & Saturday – 10:00AM to 10:00PM Sunday – 10:00AM to 7:00PM			
Service Frequency			
Freebee-On demand			
Fleet Size			
1			
Vehicle Type			
On-demand: Tesla			
Service Provider			
On-demand: Freebee			
Ridership			
Calendar Year 2023		8,698	
Fiscal Year 2022-2023		6,458	
Vehicle Real Time Tracking App		Freebee vendor link App	
Connection with County/Other Municipal Transit Routes			
Bus Routes # 120 (Beach Max), E105, H108, and S119 (Sunny Isles & E)			
Last County Audit		2017	
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$151,222/\$223,698			





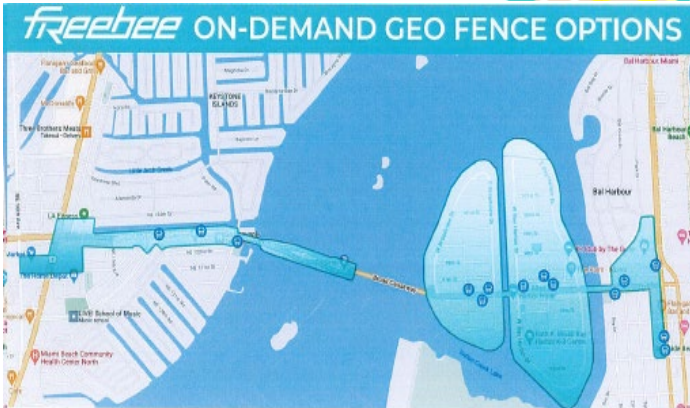


Sidewalk Flag Replacement: Replacement of sidewalk flags was completed in October 2022, using \$59,964 of PTP Surtax funds.






Sidewalk Paver Removal and Replacement (Phase I): Removal and replacement of sidewalk pavers at 96th Street and Collins Avenue was completed in December 2022. The project cost was \$22,100 and was funded using PTP dollars.

Sidewalk Paver Removal and Replacement (Phase II): Removal and replacement of sidewalk pavers at 96th Street and Collins Avenue continued with a change order that included an additional 128 sq ft of slab panels and one adjacent band. The project was completed in June 2023 and was funded with PTP Surtax. Project cost was \$18,750.

Founders Circle ADA Ramp and Curb Repair: Repair of the ramp and curb was completed in May 2023 and the project was funded with \$7,000 in PTP Surtax funds.

Town of Bay Harbor Islands 		Population 5,975		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$366,224/ \$366,225/\$379,388	
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$73,245/\$107,703					
Transit Service					
 Fixed Route (discontinued April 2024) On-demand (2022)					
No. of Routes					
On demand- Citywide					
Service During					
Fixed Route: Discontinued on 04/26/2024 On demand: All week – 8:00AM to 6:00PM					
Service Frequency					
Freebee: On demand					
Fleet Size					
Fixed Route – 1 On demand – 1					
Vehicle Type					
Fixed Route: Bus (20 passenger capacity) On-demand: Tesla					
Service Provider					
Fixed Route: Limousine of South Florida On demand: Freebee					
Ridership					
Calendar Year 2023		12,511			
Fiscal Year 2022-2023		8,313			
Vehicle Real Time Tracking App		NA			
Connection with County Transit Routes					
Bus Routes #G, Connects to Bal Harbour, Surfside and North Miami shuttle/On-demand services					
Last County Audit		2020			
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$292,980/ \$271,685					


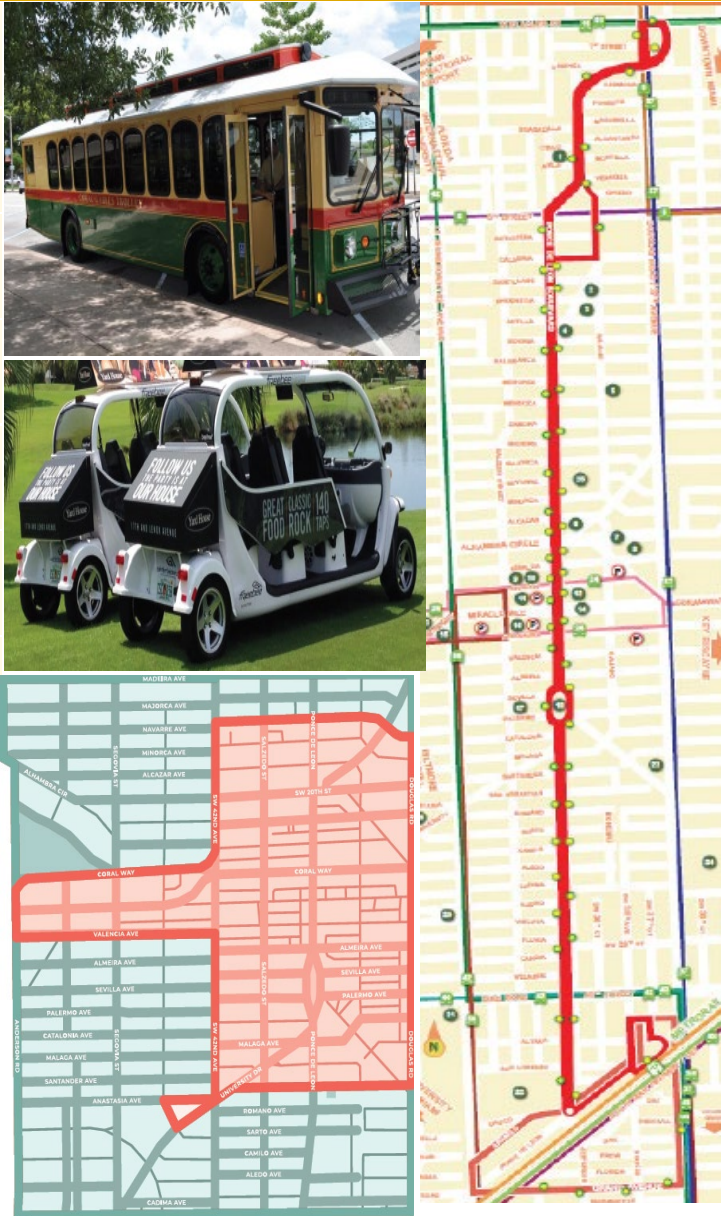
Debt Service Payments: Roadway and Drainage Improvement Project incurred debt in 2009 are scheduled to be repaid by 2031. The PTP Surtax funds were used to pay the cost of the project.

Village of Biscayne Park		 Population 3,119	 PY 2023 PTP Surtax Actual Collections/Distribution/Spending \$191,172/ \$336,378/\$453,027
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$67,276/\$80,000			
Transit Service		On-demand (2022)	
Service During	Sunday- Thursday: 12:00 PM to 7:00 PM Friday- Saturday: 11:00 AM to 9:00 PM		
Service Frequency	Freebee-On demand		
Fleet Size	2		
Vehicle Type	On-demand: Tesla		
Service Provider	On-demand: Freebee		
Ridership			
Calendar Year 2023	6,725		
Fiscal Year 2022-2023	6,342		
Vehicle Real Time Tracking App	Freebee vendor App		
Connection with County/Other Municipal Transit Routes	9, 9A, 125		
Last County Audit	2019		

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$269,103/ \$373,027

Village-wide Street Lighting: Maintenance and repairs of street lighting throughout the Village. This is an on-going project and the PTP funds spent in FY 2023 were \$25,000.

Storm Drain Installation: Storm drainage installation along NE 115 St, NE 121 St, NE 11 Av, and NE 9 Av was completed in September 2023. The cost of the project was \$565,559 and funded by PTP Surtax funds.

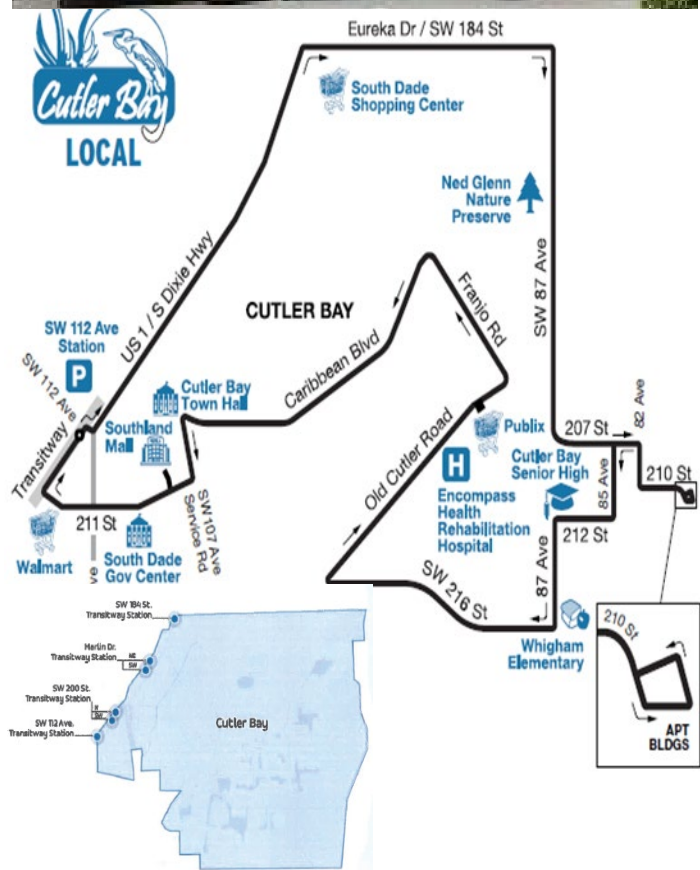
City of Coral Gables		 Population 50,193		F Y 2023 PTP Surtax Actual Collections/Distribution/Spending \$3,076,468/\$3,076,579/\$2,649,566
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$615,316/\$2,459,574				
Transit Service		 Fixed Route (2003) On-demand (2017)		
No. of Routes		Fixed Route – 2 On-demand – Citywide		
Service During		Trolley: Monday to Saturday - 6:30AM to 10:00PM Freebee: Monday to Sunday - 10:00AM to 10:00PM		
Service Frequency		Fixed Route – 8 to 13 minutes Freebee – On demand		
Fleet Size		Fixed Route – 12 On demand - 6		
Vehicle Type		Fixed Route: Rubber Wheeled Diesel Trolleys On demand: GEM Electric Golf Carts		
Service Provider		 Fixed Route –MV Transportation On demand - Freebee		
Boardings				
Calendar Year 2023		986,414		
Fiscal Year 2022-2023		989,668		
<ul style="list-style-type: none">Fixed RouteOn demand		927,189 62,479		
Vehicle Real Time Tracking App		ETA Spot App (Connected to MDC Go-Connect App)		
Connection with County Transit Routes		Douglas Road Metrorail Station Bus Routes # 11, 51, 24, 37, 40, 136, 408 Miami Trolley – Coral Way and Coconut Grove routes		
Last County Audit		2019		
				
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$2,461,263/ \$189,992				

Last Mile Transit Stop Improvements: The scope of the project includes upgrading the trolley stops along Ponce de Leon Boulevard to meet ADA standards and provide comfortable places to wait for transit services. The design has been completed, and construction is anticipated to begin in the last quarter of 2024. \$60,629 of PTP funds were used for this project.

Citywide Street Resurfacing: The City milled and resurfaced approximately 1.4 miles of roadway this year. \$101,983 of PTP funding was used for this project.

Sidewalk Replacement: The City of Coral Gables has several locations within City limits where sidewalks need to be replaced due to damage caused by trees in the right-of-way. Over two (2) miles of damaged sidewalks and curb ramps were replaced in 2023. PTP funds in the amount of \$129,363 were used for this project.

Town of Cutler Bay		 Population 45,478	 F Y 2023 PTP Surtax Actual Collections/Distribution/Spending \$2,787,473/ \$2,787,473/\$1,960,866	
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$557,495/\$520,834				
Transit Service		 		
	Cutler Bay Local Route 500 (2012) On demand (2020)			
No. of Routes				
Fixed Route - 1 On demand - Citywide				
Service During				
Fixed Route: Monday to Saturday - 8:10AM to 5:40PM Sunday – 10:40AM to 4:40PM On demand: Monday to Friday - 5:30AM to 8:00PM				
Service Frequency				
Fixed Route – 27 minutes Go-connect – On demand				
Fleet Size				
Fixed Route – 2 On-Demand (Via) - 3				
Vehicle Type				
2012 GILLIG 12300 Diesel Bus (25 seating capacity) Chrysler Voyager & Chrysler Pacifica Vehicles				
Service Provider				
	Fixed Route: Miami-Dade Transit On demand: MetroConnect			
Boardings				
Calendar Year 2023				123,018
Fiscal Year 2022-2023				111,235
<ul style="list-style-type: none">Fixed RouteTotal On demand				49,917 61,318
Vehicle Real Time Tracking App				Metro Connect App
Connection with County Transit Routes				Bus Routes # 1, 31, 35/35A, 38, 52, 137, 200, 287
Last County Audit		2021		
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$2,229,978/ \$1,440,032				



Residential Roadway Resurfacing Project Phase VII: Roadway resurfacing improvements to enhance neighborhoods and improve drivability. The project is currently under construction and includes milling of existing asphalt, placement of 1" Type S-III asphalt concrete surface course, adjustment of valve boxes and manholes, installation of raised pavement markers, placement of 24" thermoplastic stop bars with double yellow striping, and sidewalk repairs. The project started in August 2020 and ended in July 2023. The project cost for construction is \$427,338, design is \$15,522, and CEI is \$18,453 respectively.

SW 82 Avenue Roadway Improvements: This project along SW 82nd Avenue from Old Cutler Road to SW 184th Street consists of drainage improvements, exfiltration trenches for water quality and treatment, new sidewalk

ramps and sidewalk repairs, roadway resurfacing improvements and pavement markings, a traffic calming roundabout at the intersection of SW 188th Street and SW 82nd Avenue. The project is currently under procurement. The total project cost is \$2,348,752. The project is funded by three sources, an FDOT LAP grant of \$800,000, ARPA Funds of \$1,000,000, and PTP Funds of \$548,752. (\$200,000 for construction, \$121,732 for design, \$225,000 for CEI, and \$2,020 for Permits).

Caribbean Boulevard Complete Streets Gap 3 (from SW 87th Avenue to SW 184th Street): This project consists of drainage improvements, exfiltration trenches for water quality and treatment, bike lanes, new lighting, landscaping, new sidewalks ramps and sidewalk repairs, roadway resurfacing improvements and pavement markings. The project is currently under design. The total projects cost is \$2,005,650. The project is funded by two FDOT LAP grant of \$1,000,000 and PTP Funds of \$1,005,650. (\$650,000 for construction, \$157,950 for design, and \$197,700 for CEI).

Saga Bay 1.5 Sub-Basin Water Quality Improvement: The project is located in Saga Bay, north of SW 207th Street, south of SW 203rd Street, east of SW 85th Avenue, and west of SW 82nd Avenue. The project consists of drainage improvements, exfiltration trenches for water quality and treatment, new sidewalk ramps and sidewalk repairs, roadway resurfacing improvements and pavement markings. The project started in March 2023 and ended in October 2023. The total project cost was \$1,266,779. The project was funded by FDEP Grant of \$250,000, and PTP Funds of \$1,016,779 (\$864,942 for construction, \$79,930 for design, and \$71,906 for CEI).

Residential Roadway Resurfacing (Phase VIII): Roadway resurfacing improvements to enhance neighborhood and improve drivability. The project is currently under design and includes milling of existing asphalt, placement of 1" Type S-III Asphalt Concrete Surface Course, adjustment of valve boxes and manholes, installation of raised pavement markers, placement of 24" thermoplastic stop bars with double yellow striping, and sidewalk repairs. The project cost is \$1,000,000 for construction, \$36,658 for design, and \$74,000 for CEI.

Traffic Calming Improvements: This project installs speed tables, traffic signs, and pavement markings at various locations throughout the Town. The project is currently under design with an estimated cost of \$16,200 for design and \$105,000 for construction and CEI services.

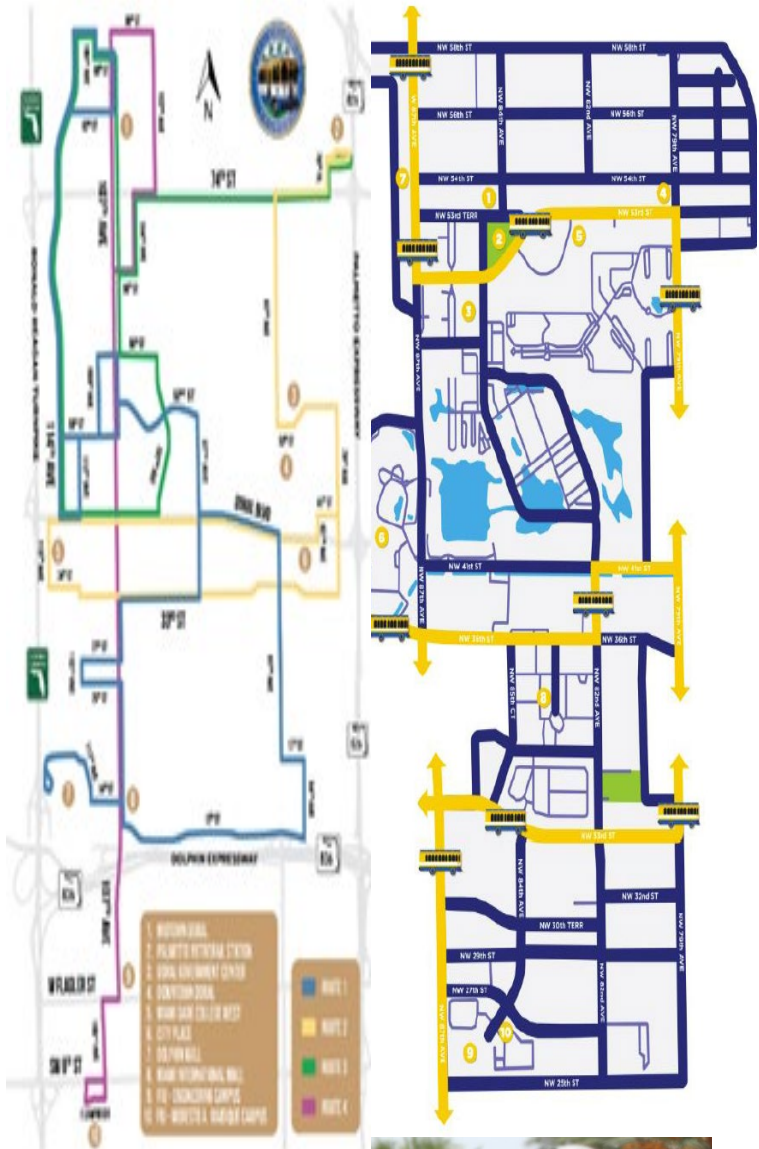
Lincoln City Park sidewalk Improvements: The project installs new sidewalk ramps and sidewalks all around the park in the public right of way located at 21200 SW 99 Court. The project is currently under design with an estimated cost of \$23,680.

SW 200th Street and SW 103rd Avenue Roundabout: The project scope includes drainage, sidewalk improvements, milling and resurfacing, thermoplastic, and landscaping. The project is currently under procurement. The project cost for design is \$36,975. Construction and CEI services costs are yet to be determined.

Whispering Pines Park Right-of-way Pervious Turf Block and Drainage Improvements: The project is located on Ridgeland Drive from SW 87th Avenue to SW 89th Road, and SW 188th Street from SW 87th Avenue to Ridgeland Drive. The project consists of pervious turf block parallel parking in right-of-way, drainage improvements, sidewalk improvements, milling and resurfacing and pavement markings. The project started in July 2023 and was completed in December 2023. The total project cost was \$474,963. (\$426,483 for construction and \$48,480 for CEI).

Isles of Bayshore Thermoplastic Striping: The project is located on the main 4 lane street which includes SW 93rd Path, SW 227th Street, and SW 88th Place, and the neighborhoods of Breakers, the Enclave, and the Reserves. The project consists of thermoplastic striping, pavement markings, and raised pavement marking. The total project cost was \$ 135,335.

City of Doral		Population 80,703	FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$4,946,510/\$4,946,509/\$3,296,438
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$989,302/\$3,177,944			
Transit Service		Doral Trolley (since 2008) On demand (since 2019)	
No. of Routes		Fixed Route- 4; On demand – Citywide	
Service During		Fixed Route: Monday to Friday - Route 1 - 6:00AM to 10:00PM Route 2 - 6:10AM to 9:20PM Route 3 - 5:50AM to 9:30PM Route 4 - 6:00AM to 11:00PM Saturday – Routes 1 - 7:00AM to 8:00PM Route 2 - 7:00AM to 7:30PM Route 3 - 7:00AM to 7:00PM Sunday – Route 1 - 7:00 AM to 8:00PM On demand: Monday to Thursday 10:00AM to 7:00PM Friday and Saturday 10:00AM to 12:00AM Sunday 12:00PM to 6:00PM	
Service Frequency		Monday to Friday - Route 1- 30 to 40 minutes Route 2 – 45-50 minutes Route 3 and 4 – 40 minutes Saturday – Route 1,2,3 – 50 minutes, 70 minutes and 60 minutes Sunday – Route 1 – 90 minutes	
Fleet Size		Fixed Route – 17; On demand – 4	
Vehicle Type		Fixed Route: Trolley bus On demand: Tesla	
Service Provider		Fixed Route: Limousines of South Florida On demand: Freebee	
Boardings			
Calendar Year 2023		703,113	
Fiscal Year 2022-2023		697,349	
<ul style="list-style-type: none"> Fixed Route 		644,319	
<ul style="list-style-type: none"> On demand 		53,030	
Vehicle Real Time Tracking App		City of Doral App	
Connection with County Transit Routes		Palmetto Metrorail Station, Bus Routes # 7, 87, 95/95A, 95B Express Golden Glades, 107, 137, 338	
Last County Audit		2021	






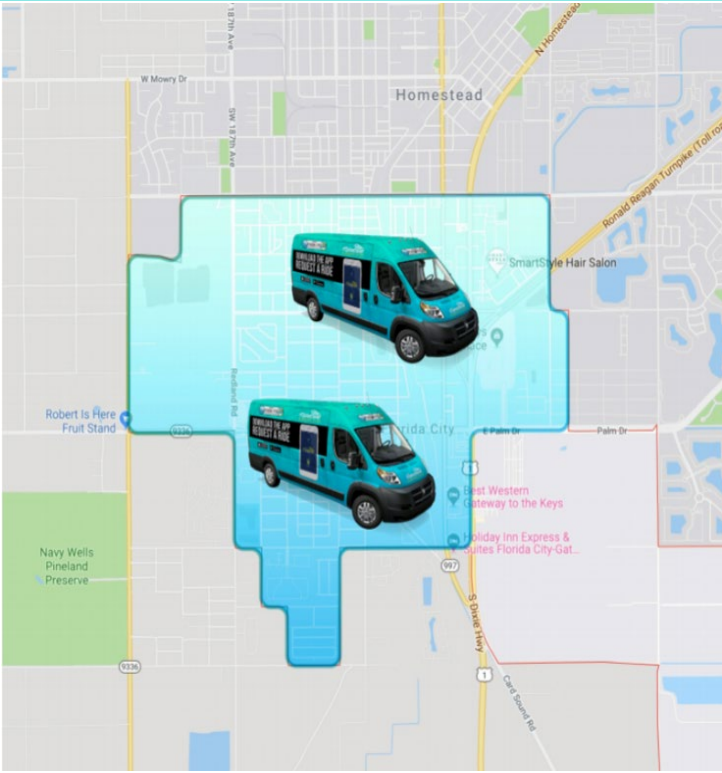
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$3,957,207/ \$118,494

Citywide Roadway Rehabilitation Program: Project includes milling and resurfacing of pavement, concrete sidewalk repairs, and thermoplastic re-stripping. Procurement was completed and contracts were awarded to various vendors in August 2023 to create a pool of vendors for each service. Various work orders were issued in FY 2022-23 which included milling & resurfacing, and pavement markings. The projects were executed between October 1, 2022, and September 30, 2023. The total cost was \$118,494 and was funded by PTP funds.

Village of El Portal	 Population 1,921	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$117,743/\$0/ \$114,887
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$0/\$114,887		
Transit Service New VOEP Freebee Shuttle to downtown Maimi (discontinued 2023)		
No. of Routes discontinued		
Service During Monday to Friday - 7:00AM to 9:00AM and 3:00PM to 5:00PM		
Service Frequency 1 hour		
Fleet Size 1		
Vehicle Type 9-passenger Freebee electric van		
Service Provider Freebee		
Ridership Calendar Year 2023 569 Fiscal Year 2022-2023 710		
Vehicle Real Time Tracking App NA		
Connection with County Transit Routes Miami Central Station		
Last County Audit 2021		
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$0/\$0		





PTP funds were used for bus shelter maintenance.

City of Florida City		Population 13,857		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$849,334/\$849,334/\$510,481
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$169,867/\$229,559				
Transit Service		On-demand Service (2020)		
No. of Routes		On demand: Citywide		
Service During		Monday to Friday - 7:00AM to 7:00PM Saturday - 12:00PM to 7:00PM		
Service Frequency		On demand		
Fleet Size		2		
Vehicle Type		On demand: 9-Passenger Electric Van		
Service Provider		On demand: Freebee		
Ridership				
Calendar Year 2023		39,335		
Fiscal Year 2022-2023		38,794		
Vehicle Real Time Tracking App		NA		
Connection with County Transit Routes		Bus Routes # 34, 35, 35A, 38, 301, 302, 344, and SW 344 St Park-and-Ride		
Last County Audit		2020		

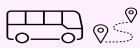

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$679,467/ \$280,923

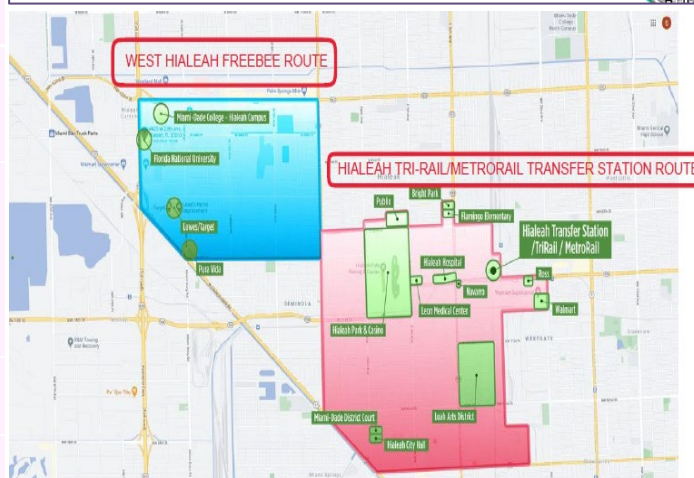
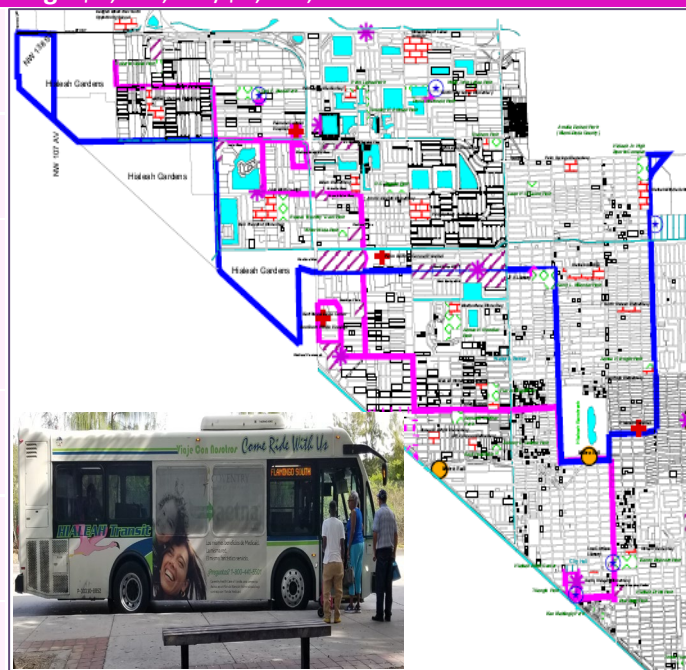
East Palm Drive Canal Culvert and Road Widening: The City recognized the need to widen Southwest 344th Street between US-1 to Southwest 172nd Avenue to accommodate the addition of eastbound and westbound traffic lanes. The project began in 2016 and was completed in September 2023. The total cost of the project is \$8.4 million with a share of \$875,000 in the City of Florida City Storm water funds, \$3.1 million in a joint-partnership agreement (JPA) with Miami-Dade County, and \$4.425 million in Surtax funds.

Town of Golden Beach		Population 955		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$58,535/\$58,534/\$64,000
Transit FY 2023 PTP Surtax Actual Distribution/Spending- \$11,707/\$4,000				Last County Audit - 2018
The Town does not currently operate a circulator service.				

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$46,827/ \$60,000

The transportation portion of the Surtax funds are being utilized towards milling and resurfacing the parkways, curb and gutter repairs. This project is to maintain all roadways town-wide. Total project cost is \$1 million per fiscal year and a portion of it is covered by PTP Surtax funds.

City of Hialeah		Population 225,478	FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$13,820,171/\$13,820,170/\$9,871,173
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$2,764,034/\$4,002,949			
Transit Service	 Circulator (2002) On-Demand (2021)		
No. of Routes	Fixed Route - 2 On-Demand - Citywide		
Service During	Fixed Route: Monday to Friday - 6:00AM to 7:30PM Saturday - 9:00AM to 3:30PM On-Demand: Monday to Friday - 7:00AM to 7:00PM Saturday, Sunday - 3:00PM to 9:00PM		
Service Frequency	Fixed Route: 30 minutes to 50 minutes On-Demand service – On demand		
Fleet Size	Fixed Route -13 On-Demand - 5		
Vehicle Type	Fixed Route - Full size bus On-Demand - Tesla		
Service Provider	 Fixed Route -MV Transportation On-Demand - Freebee		
Boardings			
Calendar Year 2023	440,615		
Fiscal Year 2022-2023	422,208		
	<ul style="list-style-type: none"> Total Fixed Route 387,074 Total On-demand 35,134 		
Vehicle Real Time Tracking App	ETA SPOT APP		
Connection with County Transit Routes	Bus Routes # 29,103,37,54,79, and Hialeah Metrorail Station, Tri-Rail Metrorail Station and Okeechobee Metrorail Station		
Last County Audit	2018		



Surtax funds were utilized for the implementation of the ETA SPOT app and to upgrade all 13 buses with free Wi-Fi connectivity for passengers. The cost was \$500,000.

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$11,056,136/ \$5,868,224



Debt Service Payments: The City of Hialeah used the PTP Surtax funds of \$3,571,952 for the bond debt payments in FY 2023.

Roadway Resurfacing and Restriping: City wide roadway resurfacing and pavement marking restoration/ restriping was completed in FY 2023 utilizing Surtax funds of \$563,416.

Street Lighting: Street light electrical service is an on-going maintenance project and utilized PTP Surtax funds of \$1,043,404 in FY 2023.

Roadway Construction: In FY2023, \$563,416 of Surtax funds were used for the reconstruction of roadways.

Professional Services: In FY 2023, PTP Surtax funds in the amount of \$12,389 were used for professional services support for a roadway design.

City of Hialeah Gardens		Population 23,048		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$1,412,676/\$1,412,676/\$530,872
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$282,535/\$210,000				
Transit Service				
City of Hialeah Gardens has an ILA with the City of Hialeah to provide circulator service.				
Last County Audit				
				2018
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$1,130,141/ \$320,872				

PTP funds were spent on repair and maintenance of roads and sidewalks, maintenance of streetlights, and purchase of a sweeper truck.

[illegible]

PTP Surtax funds were utilized for other transit projects in FY 2023 as follows:

- On-Demand Services launched December 13, 2023
- Homestead Trolley Tracker app launch October 2023
- The East/West trolley route was split from one route to two routes and renamed as Campbell Route and Lucy Route. Now the City has three regular trolley routes: Downtown, Campbell and Lucy
- 1,400,000 for Homestead Multimodal Transit Center Debt payment
- \$100,336 for professional consulting services for the transit services and trolley grant
- \$32,670 for transit signage
- \$6,227 for miscellaneous bus shelter repairs and maintenance
- \$28,202 for the trolley tracker app & the National Park tour app

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$3,977,166/ \$1,638,483

PTP Surtax Transportation funds were used for citywide sidewalk repairs and installation (\$155,575) and annual roadway repairs/improvements (\$1,075,748). \$73,471 were used for the purchase of a 2023 Ford F-350 street truck and \$28,188 was used for the purchase of an Air-Tow trailer.

Village of Key Biscayne



Population
14,815



FY 2023 PTP Surtax Actual
Collections/Distribution/Spending
\$908,052/\$908,053/\$535,104

Transit FY 2023 PTP Surtax Actual Distribution/Spending -\$181,611/\$535,104

Transit Service



Fixed Route (discontinued July 2021)
On-demand Service (2016)

No. of Routes

On demand: Citywide

Service During

Sunday to Thursday – 8:00AM to 8:00PM
Friday - 8:00AM to 10:00PM
Saturday – 10:00AM to 10:00PM

Service Frequency

On demand

Fleet Size

8

Vehicle Type

Freebee: Polaris

Service Provider

Freebee

Ridership

Calendar Year 2023

93,346

Fiscal Year 2022-2023

85,712

Vehicle Real Time Tracking App

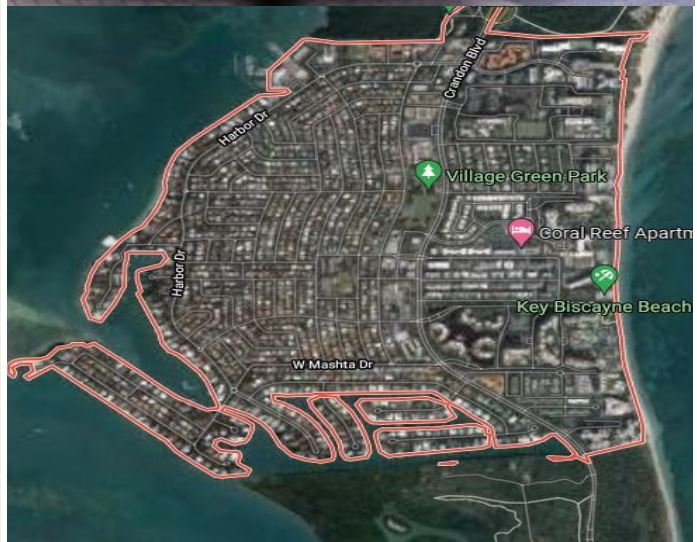
Freebee vendor app

Connection with County Transit Routes




Bus Route # B, 102


Last County Audit

2021



Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$726,442/ \$0

Town of Medley			Population 1,047		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$64,174/\$64,173/\$61,349
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$12,835/\$7,349					
Transit Service		Circulator (2007)			
No. of Routes	1				
Service During	Wednesday – 9:00AM to 12:00PM				
Service Frequency	Once a day				
Fleet Size	1				
Vehicle Type	Fixed Route: Cutaway Shuttle Bus				
Service Provider	In-house				
Ridership					
Calendar Year 2023	1,692				
Fiscal Year 2022-2023	1,656				
Vehicle Real Time Tracking App	NA				
Connection with County Transit Routes:	None				
Last County Audit	2020				
PTP Surtax funds were used to pay a portion of the driver’s salary/benefits, costs of repairs to shuttle bus, and shuttle bus insurance.					
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$51,338/ \$54,000					





Road Maintenance and Repairs: The majority of PTP funds are used for townwide road repair and maintenance.

City of Miami



Population
449,747



FY 2023 PTP Surtax Actual
Collections/Distribution/Spending
\$27,566,239/\$0/\$15,234,349

Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$0/\$13,624,164

Transit Service



Miami Trolley (since 2012)
On-demand (since 2012)

No. of Routes

Fixed Route - 13
On-demand – Citywide

Service During

Fixed Route: Monday to Saturday - 6:30AM to 11:00PM
Sunday - 8:00AM to 8:00PM
(No weekend service on Liberty City and Overtown routes)
On-demand: Monday-Friday: 8:00AM to 5:00PM

Service Frequency

Fixed Route - 15 to 30 minutes
On-demand

Fleet Size

Fixed Route – 55

Vehicle Type

Fixed Route-Trolley Bus
On-demand – Cars and Vans

Service Provider



Fixed Route - Limousines of South Florida
On-demand – Transportation of America

Boardings

Calendar Year 2023 4,185,924

Fiscal Year 2022-2023 4,193,134

- Total Fixed Route 4,188,250
- Total On demand 4,884

Vehicle Real Time Tracking App

Miami Trolley App

Connection with County Transit Routes

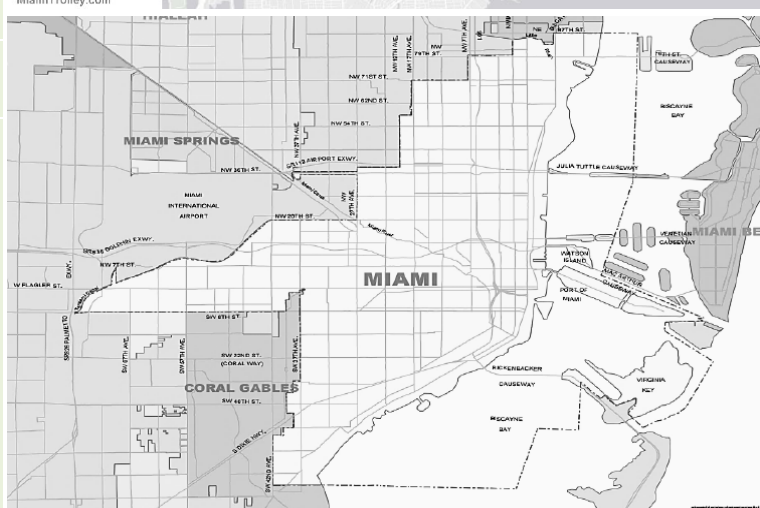
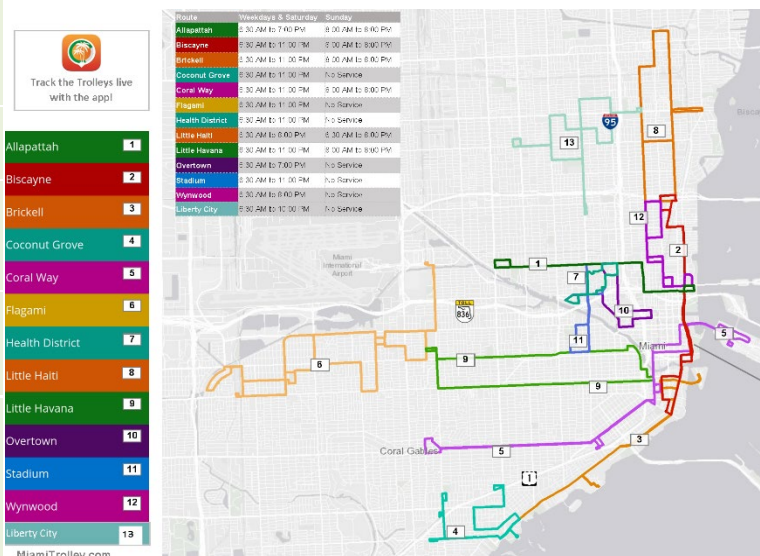
Metrorail Stations: MIC, Civic Center, Government Center, Santa Clara, Brickell, Vizcaya, Douglas Rd, Coconut Grove

Metromover Stations: Brickell, College Bayside, Adrienne Arsht, First Street, Tenth Street, Eight Street, Biscayne, Miami Ave, Government Center, Freedom Tower, School Board

Bus Routes # 10, 101, 102, 11, 110, 112, 113, 119, 12, 120, 136, 150, 16, 17, 2, 202, 207, 208, 22, 238, 24, 246, 254, 27, 277, 3, 32, 36, 37, 40, 42, 46, 500, 51, 54, 57, 62, 7, 73, 77, 79, 8, 82, 836, 9, 93, 95 Express

Last County Audit

2020



Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$0/ \$1,610,185

Coral Nook Circle Roadway Improvements: The project includes roadway reconstruction and narrowing at Coral Nook Circle including drainage, curbing, ADA compliance, striping, landscaping and signage. The scope also includes park improvements. The project was completed in January 2023. The total cost of the project is \$1,304,449 with a PTP Surtax share of \$37,000.

The Roads neighborhood Traffic Calming: The project includes the installation of traffic calming devices at 3 locations. The project was completed in April 2023. The total cost of the project is \$246,562 with a PTP Surtax share of \$10,017.

Buena Vista Neighborhood Traffic Calming: The project includes the installation of traffic calming devices at 4 locations. The project was completed in June 2023. The total cost of the project is \$356,041 with a PTP Surtax share of \$75,037.

District 5 Neighborhood Signage and Wayfinding: The project includes installation of neighborhood signage and wayfinding within District 5. The project was completed in August 2023. The total cost of the project is \$223,163 with a PTP Surtax share of \$9,282.

City of Miami Beach



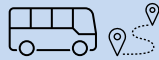
Population
82,785



FY 2023 PTP Surtax Actual
Collections/Distribution/Spending
\$5,074,122/\$5,074,122/\$4,445,821

Transit FY 2023 PTP Surtax Actual Distribution/Spending -\$1,014,824/\$4,031,728

Transit Service



North Beach Loop (Since 2014)
Middle Beach Loop (Since 2016)
Collins Express (2016)
South Beach Loop (2017)
On-demand Freebee service is not funded by PTP Surtax

No. of Routes

Fixed Route – 4

Service During

Fixed Route: All week – 8:00AM to 11:00PM
On-demand: Monday – Friday: 6:30AM to 10PM
Saturday: 8AM to 10PM
Sunday: 8AM to 8PM
Elderly service, Monday – Sunday: 7:00AM to 5:30PM

Service Frequency

20 minutes all routes

Fleet Size

Fixed Route– 33 (21 in operation and 12 spare vehicles)
On-demand: Middle Beach service – 3
Elderly Service – 2

Vehicle Type

Fixed Route-Trolley Bus
On-demand – Polaris GEM e6 electric vehicle and Tesla X

Service Provider



Fixed Route – Limousines of South Florida
On-demand – Freebee

Boardings

Calendar Year 2023 3,389,667
Fiscal Year 2022-2023 3,262,745
• Total Fixed Route 3,184,796
• Total On Demand 77,949

Vehicle Real Time Tracking App

City of Miami Beach e-Gov App and Freebee app

Connection with County Transit Routes

Bus Routes # 14, 15, 20, 36 (36A), 79, 100, and 150
(Airport Express)

Last County Audit

2018



Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$4,059,298/ \$414,093



Intelligent Transportation System (ITS): Implementation of citywide ITS project to improve traffic flow and reduce congestion on major thoroughfares. The project includes smart cameras, travel time collection devices, digital message boards, and a Traffic Management Center (TMC) co-located with the FDOT SunGuide TMC. The design and permitting of Phases 1 and 2 of the Intelligent Transportation System are completed. The design, permitting and construction of the City of Miami Beach TMC colocated at the Florida Department of Transportation SunGuide Building, which is part of Phases 1 and 2 of the project, is also completed. The total project cost is \$18,776,260

FY 2025-29 PTP Five-Year Implementation Plan

with a PTP Surtax funding share of \$2,761,260.

Alleyway Restoration Program Phase III: Restoration of city-owned alleyways. Milling and paving of alleyways, sidewalk, and driveway approaches to the alleys. The project was completed in September 2023. Normandy Beach Court was completed in December 2023 and expended the PTP funds. The total cost estimate of the project is \$632,500 with a Surtax funding share of \$412,500.

Prairie Avenue and 44th Street: Planning, design and construction of a new traffic circle for the intersection of Prairie Avenue and 44th Street and Prairie Avenue. Total project cost is \$604,420 and funded with \$84,420 of PTP Surtax funds.

City of Miami Gardens		Population 112,508	FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$6,895,927/\$6,895,926/\$6,735,132
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$1,379,185/\$1,686,709			
Transit Service		Trolley (2015)	
No. of Routes		4	
Service During		All week - 7:00AM to 7:00PM	
Service Frequency		45 minutes to 1 hour	
Fleet Size		5	
Vehicle Type		Fixed Route: Trolley Bus	
Service Provider		Fixed Route: Limousines of South Florida	
Ridership			
Calendar Year 2023		68,605	
Fiscal Year 2022-2023		67,373	
Vehicle Real Time Tracking App		MG Express Trolley Tracker (connected with MDC GO Connect App)	
Connection with County Transit Routes		Bus Routes # 17, 27, 32, 75,77,99,183, 217, 297 Golden Glades Park and Ride/Metro Rail Station, Golden Glades Park-and-Ride	
Last County Audit		2020	
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$5,516,741/ \$5,048,423			



Citywide Standalone Sidewalk Project: Installation of new sidewalks and replacement of existing damaged sidewalks and ramps in various locations citywide. The annual project cost for FY 2023 is \$415,000 in Surtax funds.

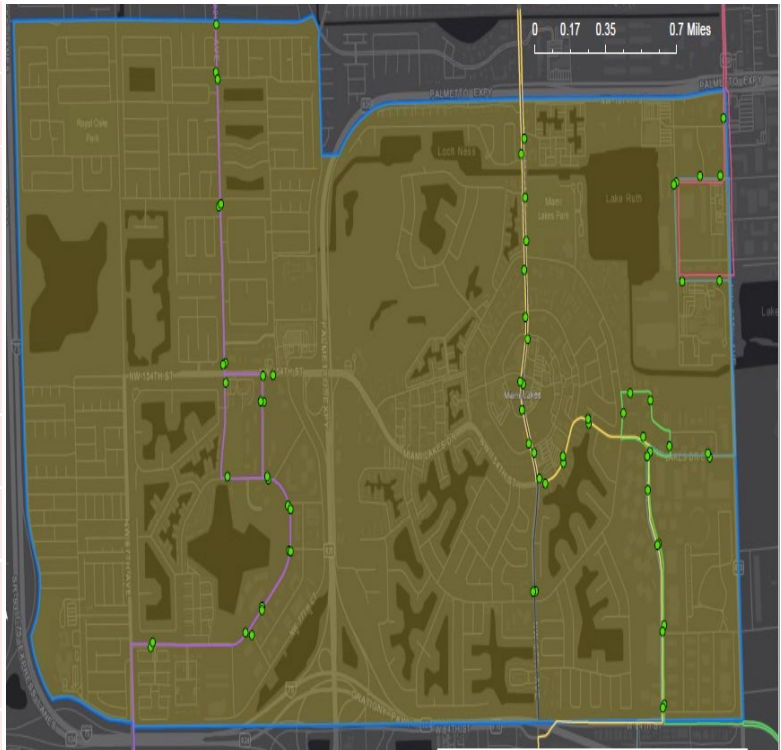
Citywide Traffic Calming Improvements: This project includes a traffic study and the installation of traffic calming measures. The cost of the project is \$272,000 in Surtax funds.

Roadway Resurfacing and Sidewalks: Roadway milling and resurfacing, area wide sidewalk installation and repairs were implemented at various locations including NW 27th Avenue to NW 37th Avenue and NW 167th Street to NW 183rd Street/NW 17th Avenue to NW 27th Avenue and NW 167th Street to NW 183rd Street/NW 3rd Avenue to NW 15th Avenue and NW 199th Street to NW 202nd Street/NW 187th Street to NW 199th Street and from NW Sunshine Parkway to NW 12th Avenue/Sunshine State Parkway West to NW 12th Avenue and from NW 168th Drive to NW 179th Street/NW 205th Terrace to NW 209th Street and from NW 2nd Avenue to North Miami Court. The total cost of the projects is \$4,413,609 funded by PTP Surtax.

Roadway Drainage Improvements: The project includes the installation of drainage structures and exfiltration trenches. The cost of the project is \$120,223 in Surtax funds.

Transit Amenities: This project includes the installation of two new bus shelters on US 441 and the placement of new and replacement benches and trash receptacles at various bus stops.

Town of Miami Lakes			Population 30,857		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$1,891,311/\$1,891,311/\$1,023,178
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$378,262/\$478,025					
Transit Service	 On-demand Service (2018)				
No. of Routes	On demand-Citywide				
Service During	Monday to Thursday - 6:00AM to 7:00PM Friday - 6:00AM to 10:00PM Saturday - 9:00PM to 9:00PM Sunday - 10:00AM to 2:00PM Shuttle to Palmetto Metrorail: Monday to Friday- 6:00 AM to 9:00 AM 4:00 PM to 7:00 PM				
Service Frequency	On demand				
Fleet Size	4				
Vehicle Type	On demand:2020 Lightning eMotors Passenger van 2019 Tesla Model X				
Service Provider	Freebee				
Ridership					
Calendar Year 2023	34,681				
Fiscal Year 2022-2023	34,060				
Vehicle Real Time Tracking App	Freebee vendor App				
Connection with County Transit Routes	Bus Route # 29,54,73,75,135,267 and Palmetto Metrorail Station				
Last County Audit	2019				



PTP funds were also utilized for the maintenance of bus stops, shelters, and signs in FY 2023.

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$1,513,049/ \$545,153

In FY 2023 the Surtax funds were used for townwide greenway bike path repairs and maintenance (\$14,038); townwide streetlighting operations utilities payment (\$274,104); project development and management of the transportation capital projects (\$75,595); project management services (\$35,760).






NW 59th Avenue Roadway Extension: The proposed bridge will provide access over the Biscayne C-8 canal connecting the roadway from NW 59th Avenue on the north to NW 151st Street on the south. The project is to purchase parcel and construct bridge along with roadway improvements. The total cost of the project is \$9,685,939 and the amount of PTP Surtax funding expended in FY 2023 is \$44,888.

Miami Lakes Green2.0 – 146th Street Greenway: Design and construction of bike lanes along NW146th Street from NW 87th Avenue to 89th Avenue. The project is estimated to be completed in FY 2023 and \$27,827 of Surtax funding

was used in FY 2023.

Park West Bicycle and Pedestrian Improvement: Design and construction of bike lanes along Montrose Road (NW 82nd Avenue) and Balgowan Road, from NW 154th Street to Ardoch Road. Surtax funding used for FY 2023 was \$43,192.

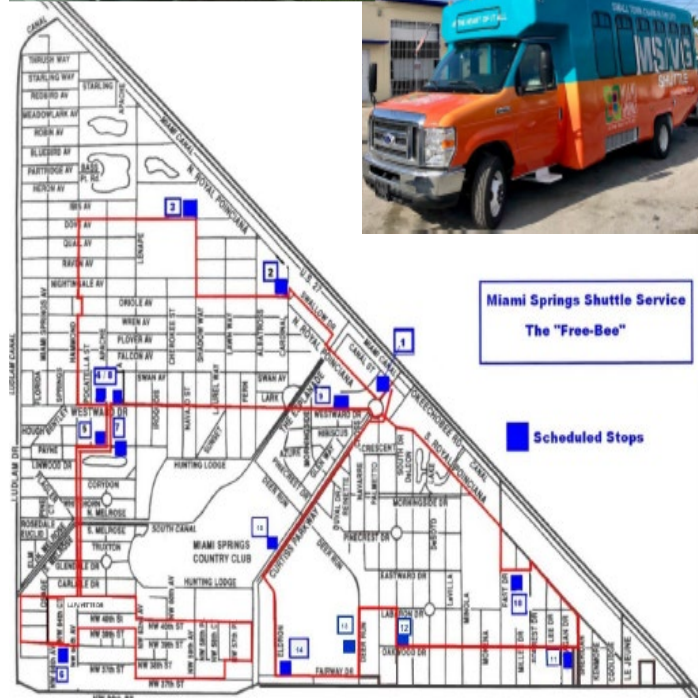
Fairway Drive Bike Lane and Crosswalk: Design and construction of bike lanes and crosswalk improvements on Fairway Drive from Miami Lakes Drive to Miami Lakeway North. Surtax funding used for FY 2023 was \$29,750.

Miami Shores Village			Population 11,231		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$688,379/\$688,377/\$273,091
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$137,675/\$45,925					
Transit Service					
Community Transportation MSV Shuttle  (2006)					
No. of Routes					
Fixed Route: 1					
Service During					
Monday to Friday - 2:05PM to 6:05PM					
Service Frequency					
1 hour 6 minutes					
Fleet Size					
1					
Vehicle Type					
Fixed Route: Trolley Bus					
Service Provider 					
Fixed Route: Limousines of South Florida					
Ridership					
Calendar Year 2023		4,399			
Fiscal Year 2022-2023		5,646			
Vehicle Real Time Tracking App					
NA					
Connection with County Transit Routes					
NA					
Last County Audit					
2021					
Miami Shores village is planning to implement an on-demand service and purchase village trolleys in FY 2024					
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$550,702/ \$227,166					

City Wide Speed Table: Installation of 10-speed tables in various locations. This project is on-going and utilizes \$20,000 PTP Surtax funds.

Multimodal Mobility Project: This project includes roadway improvements along NE 2nd Avenue. The project began in June 2022 and was completed in December 2022 with a PTP Surtax funds expenditure of \$63,456.

City of Miami Springs		Population 13,851		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$848,966/\$848,966/\$1,121,760
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$169,793/\$153,166				
Transit Service	MS/VG Shuttle (since 2008) ILA with Virginia Gardens			
No. of Routes	Fixed Route – 1			
Service During	Monday to Friday - 7:00AM - 6:00PM			
Service Frequency	1 Hour			
Fleet Size	1			
Vehicle Type	Fixed Route: Cutaway shuttle bus (16-20 passenger capacity)			
Service Provider	Fixed Route: Limousines of South Florida			
Ridership				
Calendar Year 2022	9,845			
Fiscal Year 2022-2023	8,890			
Vehicle Real Time Tracking App	NA			
Connection with County Transit Routes	Bus Routes # 20, 36/36A, 37, 54, 62, 79, 95/95A/95B Express Golden Glades, Okeechobee Metrorail Station			
Last County Audit	2019			







The Transit portion of Surtax funds of \$153,166 were used to cover expenses related to operating the shuttle bus.

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$679,173/ \$968,594

The Transportation portion of the Surtax funds in FY 2023 were used for the following projects:

- Streetlight repairs citywide year-round work - \$47,257
- Debt Service on Westward Drive median/Sidewalk project - \$51,440
- Sidewalk repairs citywide year-round - \$396,658
- Mill/pave roads citywide year-round - \$375,114
- Citywide street cleaning year-round - \$14,790
- Project management - \$77,459
- Operation and Maintenance Cost - \$4,434
- Parking Study - \$19,050

North Bay Village		 Population 8,211	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$503,275/\$503,277/\$106,290	
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$100,655/\$36,319				
Transit Service				
 Freebee on-demand service restarted in August 2023				
Downtown Express is suspended due to lack of vehicle				
No. of Routes	1			
Service During				
Fixed Route: Weekdays: (currently suspended) 7:00AM to 10:00AM and 4:00PM to 7:00PM Weekends: 7:00AM to 7:00PM On-Demand: Monday to Thursday: 10:00AM to 7:00PM Friday & Saturday: 10:00AM to 10:00PM No service on Sundays				
Service Frequency				Downtown Express - 45 minutes
Fleet Size				Downtown Express – 1 On-Demand – 1
Vehicle Type				Bus Tesla
Service Provider				NA
Ridership				
Calendar Year 2022		4,026		
Fiscal Year 2022-2023		956		
Vehicle Real Time Tracking App		NA		
Connection with County Transit Routes		79, 279 79 Street Max		
Last County Audit		2020		
The Transit portion of Surtax funds of \$40,000 were used to restart the Freebee On-Demand service.				
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$402,622/ \$69,971				

ADA Projects: Initiated construction of the village ADA Phase II and Audio Beacon project as part of the North Bay Village ADA Transition Plan.

Kennedy Causeway Complete Streets Short Term Improvements: Initiated design of complete streets short term improvement which includes crosswalk upgrade, bike lanes, and bus shelter improvements along Kennedy Causeway.

Roadway Study: Roadway context classification and re-purposing study is on-going.

Repairs and Maintenance: Maintenance and repairs of streetlight was performed.



Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$2,916,213/ \$925,744

Citywide Streetlight Maintenance and Administrative Cost: Surtax funds of \$176,091 were used for citywide streetlights maintenance. \$148,362 was used to pay for administrative costs of transportation manager support services in FY 2023.

City of North Miami Beach		 Population 43,749	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$2,681,497/\$2,681,498/\$1,887,952
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$536,300/\$1,744,671			
Transit Service			
 NMB Line – Fixed Route Trolley (since 2017) On-demand (since 2022)			
No. of Routes			
Fixed Route – 5 On-demand - Citywide			
Service During			
Trolley: Monday to Saturday- Route A - 7:30AM to 7:30PM Route B - 7:30AM to 7:30PM Route C - 7:30AM to 7:30PM Route D1 - 7:30AM to 7:30PM Route D2 - 7:30AM to 7:30PM Route E - 7:30AM to 7:30PM On-demand: Monday to Friday – 8:00AM to 6:00PM Saturday – 1:00PM to 7:00PM			
Service Frequency			
Fixed Route: Route 1 – 90 minutes Route 2 – 30 minutes Route 3 – 60 minutes Route 4 – 30 minutes Route 5 – 120 minutes			
Fleet Size			
Fixed Route – 6 On-demand - 6			
Vehicle Type			
Fixed Route: Supreme Classic Shuttle (16-20 passenger capacity) On demand: Tesla Model X			
Service Provider			
 Fixed Route: Protransportation On demand: Freebee			
Boardings			
Calendar Year 2023		186,178	
Fiscal Year 2022-2023		194,252	
• Total Fixed Route		153,586	
• Total On demand		40,666	
Vehicle Real Time Tracking App		NMB Transit App	
Connection with County Transit Routes		Bus Route # 3, 9, 75, 77, 93, 95, 135, 183, 199, 203, 210, 401	
Last County Audit		2021	
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$2,145,198/ \$143,281			

sidewalk for ADA compliance, install new sidewalk. This is an on-going project with remedial and new work scheduled annually. The cost of the project is \$350,000 in PTP Surtax funding.

NE 153rd Street Roadway and Drainage Improvements: Design and Professional Services for installation of new drainage system, milling, resurfacing, and striping of NE 153rd Street, between West Dixie Highway and NE 21st Avenue. Project started in January 2020 and was completed in May 2023. 100% design was completed. The project cost is \$835,559 in PTP Surtax funds.

NE 154th Street Roadway Improvements: Roadway improvements at NE 154th Street, east of West Dixie Highway. The cost of the project is \$410,000 in PTP Surtax funding.

NE 168th Street and NE 20th Avenue Traffic Circle Design: Design and Professional Services for the construction of a roundabout at NE 168th Street and NE 21st Avenue. Project started in May 2021 and is estimated to be completed by March 2024. 100% design is completed. PTP Surtax funding of \$78,400 is being used for the CEI services.





NE 151st Street and NE 14th Avenue Roundabout: Design and Professional Services for the construction of a roundabout at NE 151st Street and NE 14th Avenue. Project started in May 2021 and was completed in March 2023. 100% design was completed. PTP Surtax funding of \$79,260 is being used for the CEI services.




Bus Shelters Installation: Installation of bus shelters citywide using PTP Surtax funds of \$131,660.

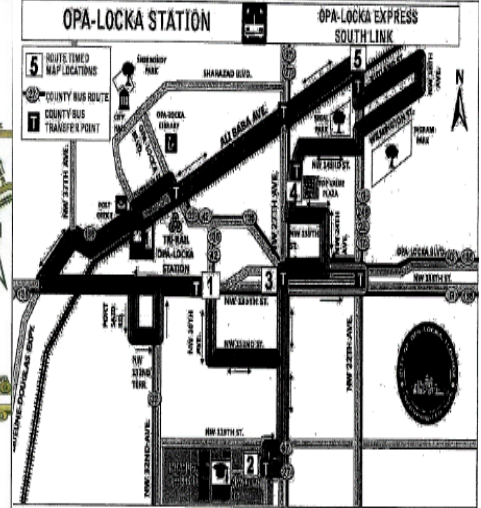
Traffic Calming Studies: \$100,00 in PTP Surtax funds were used for traffic calming studies.

NE 175th Street and NE 5th Avenue: Design and permitting services for traffic calming measures using \$75,000 of PTP Surtax funds.

NE 155th Street and NE 12th Avenue: Professional services for design of a roundabout using \$120,000.

The Great City of Opa-locka			Population 16,570		FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$1,015,621/\$180,936/\$1,042,617
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$36,187/\$201,520					
Transit Service		Shuttle (since 2011)			
No. of Routes	1				
Service During	Monday to Friday - 6:10AM to 7:30PM Saturday – 9:30AM to 6:20PM				
Service Frequency	35 to 60 minutes				
Fleet Size	1				
Vehicle Type	Fixed Route: 2013 Chevy bus				
Service Provider		Fixed Route: Limousines of South Florida			
Ridership					
Calendar Year 2023	13,223				
Fiscal Year 2022-2023	12,461				
Vehicle Real Time Tracking App	NA				
Connection with County Transit Routes	Bus Route # 17, 22, 27, 217, 246, 27 & 27A,32,42, 135, 135A, and Opa-locka Tri-rail Station				
Last County Audit	2019				
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$144,749/ \$841,096					



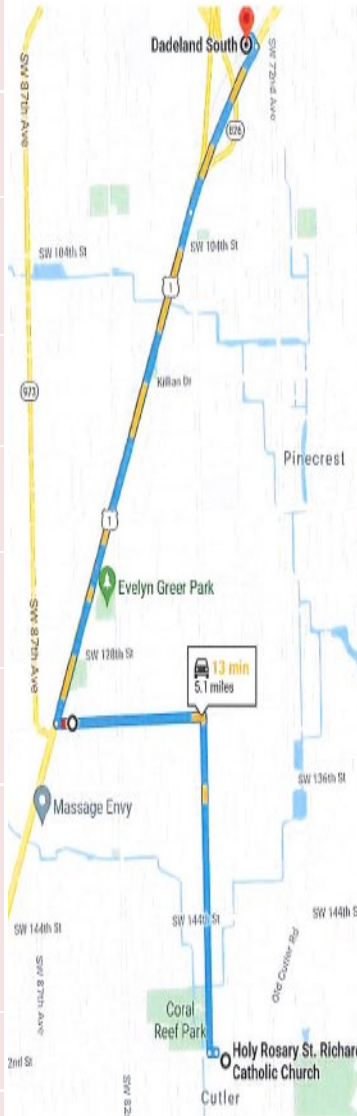


Citywide Milling and Resurfacing Phase VI and VII: The project includes milling, resurfacing and pavement markings on following streets: Sharar Avenue, NW 147th Street, Perviz Avenue, NW 139th Street, and NW 147th Street. Phase VI of the project was completed in 2023. Phase VII of the project is on-going. The FY 2023 PTP cost for both phases was \$414,692.

New Sidewalk Installation Phase III and Phase IV: Installation of new sidewalk within the city, including a portion of Perviz Avenue, a portion of Kassim Street, Peri Street, a portion of Kalandar Street, and a portion of NW 26th Avenue. Both phases were completed in 2023. The FY 2023 PTP cost for both phases is \$426,405.

Village of Palmetto Bay		 Population 24,499	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$1,501,612/\$1,501,613/\$1,358,775
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$300,323/\$498,685			
Transit Service		 IBUS (since 2018) On-demand (since 2019)	
No. of Routes		Fixed Route— 1 On-demand – Village wide	
Service During		Fixed Route: Monday to Friday - 6:00AM to 9:35AM and 4:00PM to 7:20PM On-demand: All week - 7:00AM to 7:00PM	
Service Frequency		Fixed Route – 20 to 30 minutes Freebee – On demand	
Fleet Size		Fixed Route – 2 On-demand – 2	
Vehicle Type		Midsize trolley bus Tesla electric vans	
Service Provider		In-house Freebee	
Boardings		28,618	
Calendar Year 2023		28,618	
Fiscal Year 2022-2023		28,951	
<ul style="list-style-type: none">Total Fixed RouteTotal On demand		<ul style="list-style-type: none">13,10815,843	
Vehicle Real Time Tracking App		NA	
Connection with County Transit Routes		Dadeland South Metrorail Station	
Last County Audit		2021	
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$1,201,290/ \$860,090			





The transportation share of the PTP Surtax funds were used to install streetlights (\$12,079), street signs (\$83,945), and to provide engineering and architecture services (\$78,255) on various projects including 136th Street project, traffic calming study, post design- Perrine Elementary, update bicycle pedestrian plan, 148 streetscape, post design Safe Routes to Schools (SRTS).

Village of Pinecrest

Population
18,419

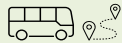


FY 2023 PTP Surtax Actual
Collections/Distribution/Spending
\$1,128,952/\$1,128,952/\$825,842

Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$255,790/\$410,818

Transit Service

Pinecrest People Mover (Village wide circulator used for public schools) (since 2013)
On-demand Freebee Service (since 2019)



No. of Routes

Fixed – 6
On-demand-Citywide

Service day

Fixed Route: Miami-Dade Public School Days –
6:00AM to 9:00AM and 2:20PM to 4:30PM
On-demand: Weekdays (7:00AM to 7:00PM)
Saturday (10:00AM to 10:00PM)

Service Frequency

Fixed Route—2 rotations in AM; 4 rotations in PM (1-2hours)
Freebee – On demand

Fleet Size

Fixed Route - 3
On-demand – 3 - Monday to Friday
1 - Saturday

Vehicle Type

Fixed Route: Midsize buses
On demand: Tesla E6 electric vehicles

Service Provider



Fixed Route: Limousines of South Florida
On demand: Freebee

Boardings

Calendar Year 2023 50,779

Fiscal Year 2022-2023 49,359

- **Total Fixed Route** 13,870
- **Total On-demand** 35,489

Vehicle Real Time Tracking App

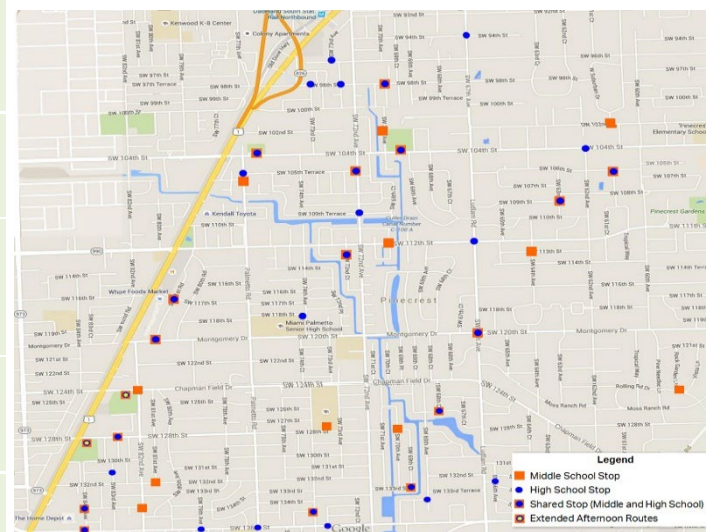
PPM web tracker, Freebee vendor App

Connection with County Transit Routes

Freebee: Dadeland North/South Metrorail Station, Bus Routes # 31, 34, 38, 39, 52, 57, 73, 87, 88, 104, 204, 252, 272, 287, 288, 500, Palmetto Bay IBUS

Last County Audit


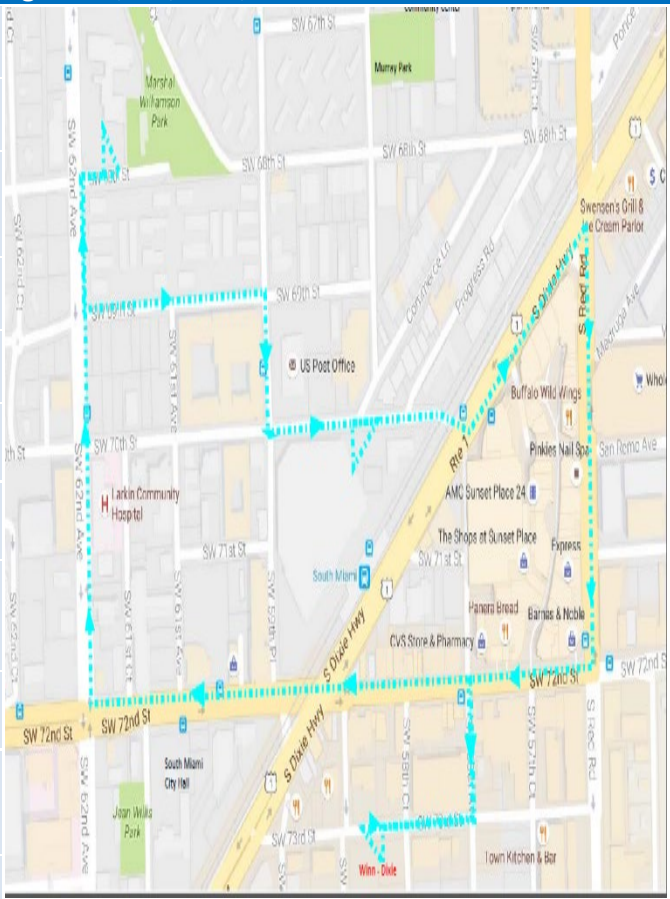
2020



Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$903,162/ \$415,023




In FY 2023, the Transportation portion of the Surtax funds were used for the following projects:

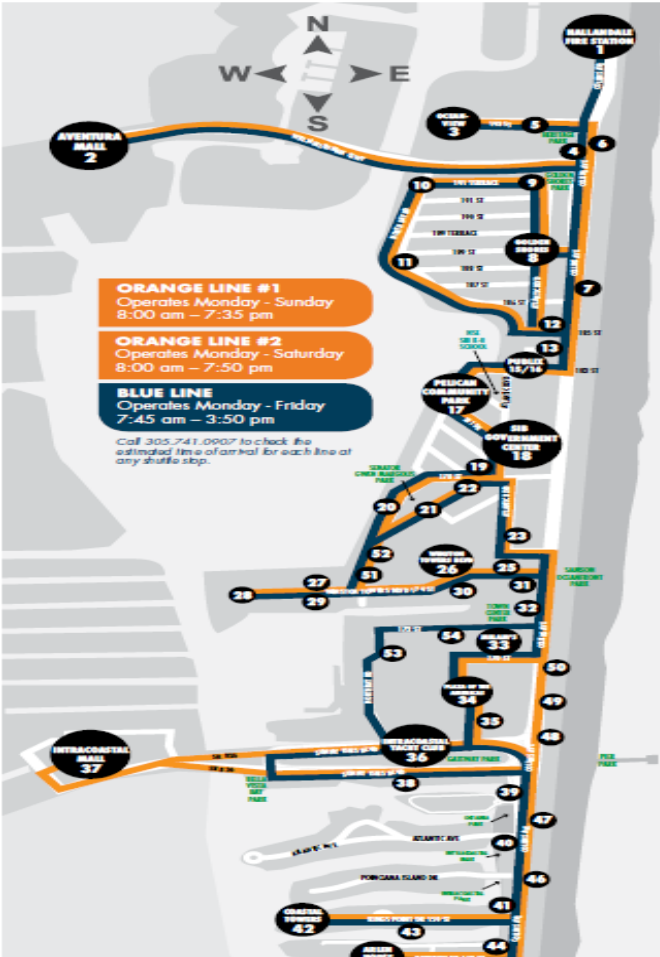
- Sidewalks: \$14,937
 - Repaving: \$385,042
 - Curb work: \$7,025
 - Pressure Washing: \$369
 - Street Signs: \$7,650
 - Administrative Costs: \$56,467
 - Maintenance of Effort: \$103,361 (Salary)
- (The only funding source was the Surtax funds)

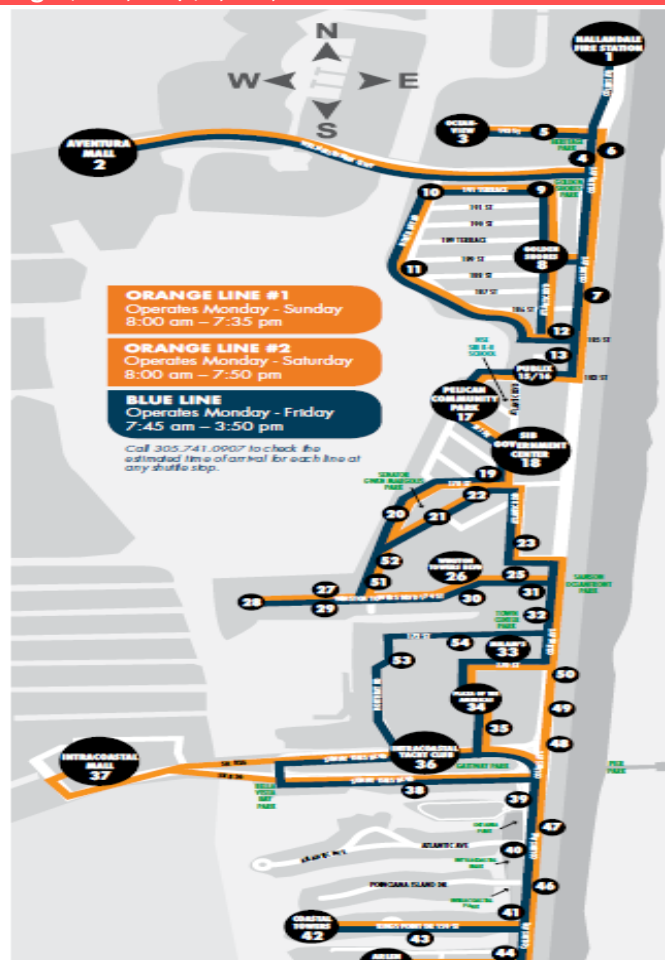
City of South Miami		Population 12,071	FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$739,865/\$739,865/ \$973,737
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$147,973/\$182,926			
Transit Service	 On-demand (December 2020)		
No. of Routes	On demand- Citywide		
Service During	Monday to Friday – 7:00AM to 7:00PM Saturday – 11:00AM to 11:00PM		
Service Frequency	On demand		
Fleet Size	2		
Vehicle Type	On demand- Tesla		
Service Provider	Freebee		
Ridership			
Calendar Year 2023	28,317		
Fiscal Year 2022-2023	26,297		
Vehicle Real Time Tracking App	NA		
Connection with County Transit Routes	South Miami Metrorail Station Bus Routes #56, 57, 73, 500		
Last County Audit	2019		

Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$591,892/ \$790,811

The transportation portion of the Surtax funds are being used to implement roadway improvements, roadway design, milling and resurfacing, sidewalk improvements, intersection Improvements, ADA improvements, drainage improvements, roadway safety improvements, installation of traffic calming devices, maintenance and landscaping, bicycle facilities, infrastructure improvements, and neighborhood improvements.

City of Sunny Isles Beach		 Population 22,655	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$1,388,588/\$1,388,588/\$1,644,177
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$277,718/\$1,572,009			
Transit Service		Community Shuttle (since 1999)	
No. of Routes	Fixed Route: 3		
Service During	Orange lines: Monday to Sunday - 8:00AM to 7:50PM Blue line: Monday to Sunday - 7:45AM to 3:50PM		
Service Frequency	Monday to Saturday – 1 hour Sunday – 2 hours		
Fleet Size	8		
Vehicle Type	Fixed Route: Midsize shuttle bus		
Service Provider	In-house		
Ridership			
Calendar Year 2023	103,855		
Fiscal Year 2022-2023	97,670		
Vehicle Real Time Tracking App	SIBshuttle App		
Connection with County Transit Routes	Bus Routes # 1, 28, 75, 100, 101 and connection with Aventura and North Miami Beach shuttle services		
Last County Audit	2019		
Three new shuttle buses were purchased using PTP Surtax funding (\$472,734) in FY 2023. New garbage receptacles were installed at numerous bus shelters (\$10,000). Seven new bus shelters were purchased (\$46,000) to replace the ones in poor condition. The City also added ETA Solar Powered Trackers installed in 5 different locations citywide (\$38,550.00).			






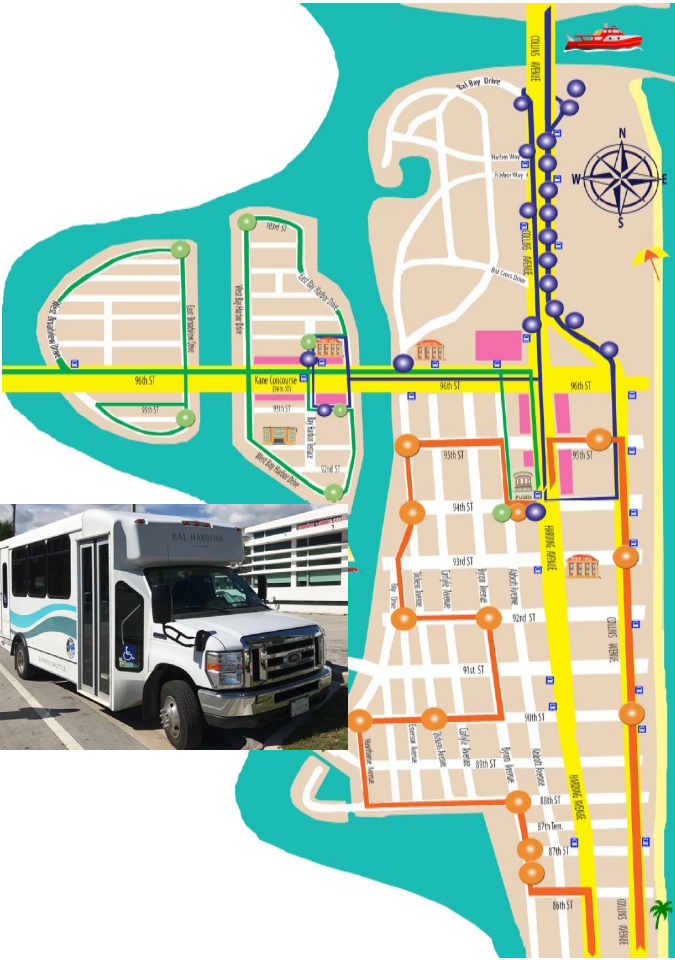


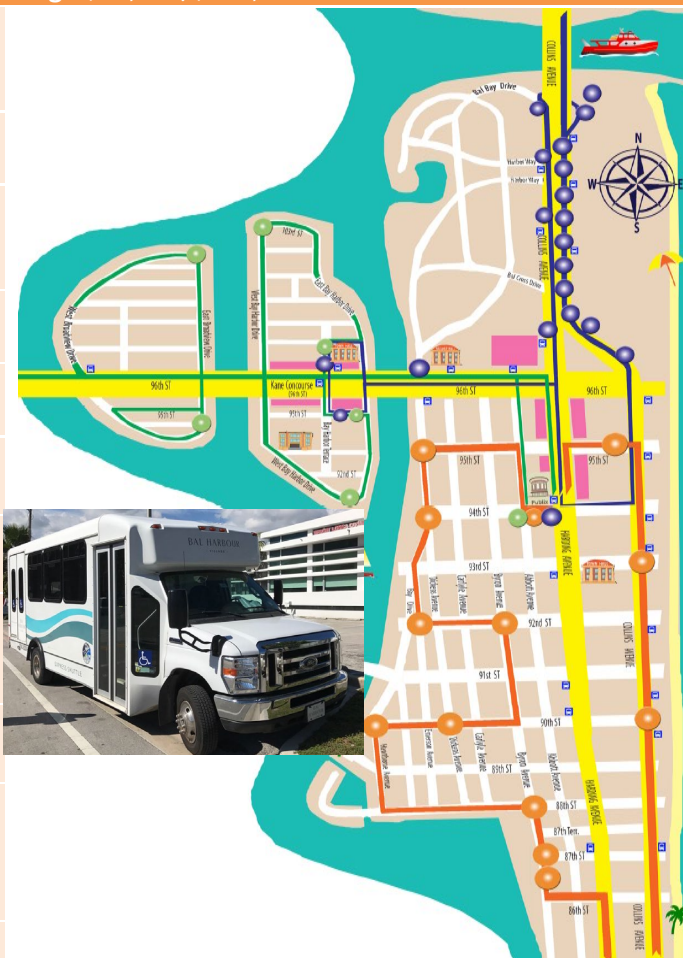
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$1,110,870/ \$72,168

Road Repairs: Surtax funds in the amount of \$72,169 were spent on city-wide road repairs.

Sidewalk Improvements: Surtax funds in the amount of \$108,476 were used for sidewalk improvements along Collins Avenue that included removal of concrete sidewalks which were replaced with decorative pavers.

Town of Surfside		 Population 5,593	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$342,810/\$342,812/\$238,118
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$68,562/\$174,922			
Transit Service		Shuttle (discontinued May 2024) On demand (April 2024)	
No. of Routes		1	
Service During		Monday to Friday -7:30AM to 5:30PM Saturday - 8:00AM to 1:30PM	
Service Frequency		30 minutes	
Fleet Size		1	
Vehicle Type		25 ft. Minibus	
Service Provider		Fixed Route-Limousines of South Florida	
Ridership			
Calendar Year 2023		18,934	
Fiscal Year 2022-2023		19,781	
Vehicle Real Time Tracking App		NA	
Connection with County Transit Routes		Bus Routes # S, 115, 120 Connects to Bal Harbour Village, Bay Harbor Islands shuttle service	
Last County Audit		2018	
The Town is working towards adding an On-Demand service in the future.			
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$274,250/ \$63,196			





2023 Sidewalk Addition: This addition was created to accommodate a handicap ramp, crosswalk, and sidewalk expansion on 94th Street and Abbott Avenue. The project was started in August 2023 and ended in September 2023. The project was funded with PTP Surtax dollars.

2023 Town-wide Traffic Study: The study is being done to evaluate the traffic operations along key roadway corridors, the condition of existing traffic calming devices and to recommend potential new traffic calming locations. In addition, the study includes vehicle operating speeds along certain key roadway corridors and completes an updated crash review of the key segments and intersections within the Town of Surfside. Project was started in April 2022 and should be completed by the end of fiscal year 2024. The study is funded with PTP Surtax dollars.

City of Sweetwater		Population 13,395	FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$821,017/\$821,016/ \$596,464
Transit FY 2023 PTP Surtax Actual Distribution/Spending -\$164,203/\$595,464			
Transit Service		Trolley (2011)	
No. of Routes		Fixed Route- 1	
Service During		Monday to Friday - 8:00AM to 7:00PM Saturday to Sunday - 8:00AM to 5:00PM	
Service Frequency		1 Hour	
Fleet Size		3	
Vehicle Type		Fixed Route- Trolley	
Service Provider		Fixed Route: Limousines of South Florida	
Ridership			
Calendar Year 2023		39,434	
Fiscal Year 2022-2023		38,897	
Vehicle Real Time Tracking App		NA	
Connection with County Transit Routes		Bus Routes # 7, 8, 11, 24, 107, 137, 211, 338	
Last County Audit		2020	
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$656,813/\$0			

Village of Virginia Gardens



Population
2,371



FY 2023 PTP Surtax Actual
Collections/Distribution/Spending
\$145,325/\$145,325/\$80,135

Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$29,065/\$35,418

Transit Service



Virginia Gardens provides Shuttle service through ILA with Miami Springs

No. of Routes

Fixed Route- 1

Service During

Monday to Friday - 7:00AM to 6:00PM

Service Frequency

45 minutes

Fleet Size

NA

Vehicle Type

NA

Service Provider



NA

Ridership

ILA with Miami Springs. See Miami Springs above.

Connection with County Transit Routes

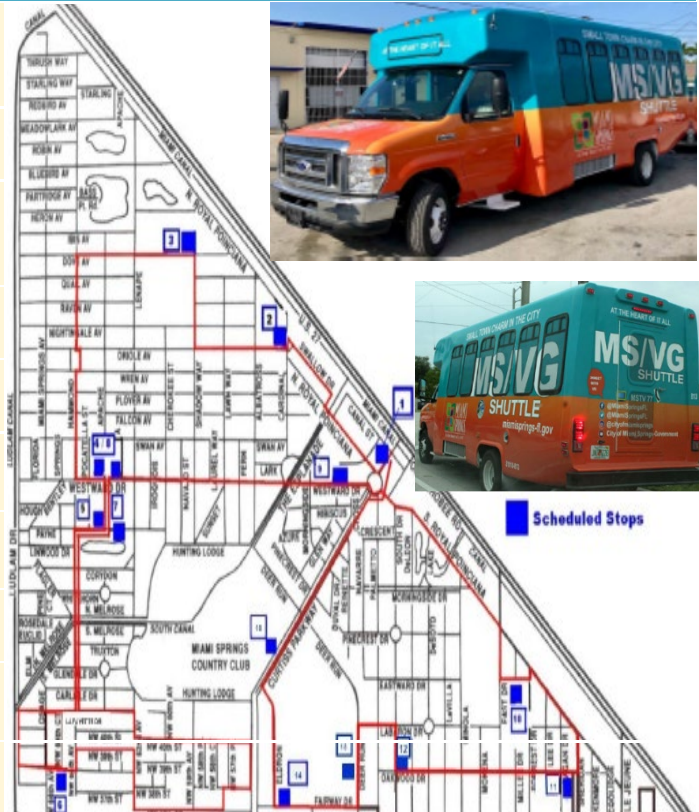
Bus Routes # 36, 95, 132, Hialeah Metrorail Station

Last County Audit

2021







Scheduled Stops



Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$116,260/ \$44,717

The transportation portion of the PTP Surtax funds were used for village-wide roads and street maintenance, street lighting, sidewalk improvements and repairs, and tree trimming.

City of West Miami		 Population 7,275	 FY 2023 PTP Surtax Actual Collections/Distribution/Spending \$445,905/\$445,904/\$1,262,103
Transit FY 2023 PTP Surtax Actual Distribution/Spending - \$89,181/\$115,695			
Transit Service  Hour Loop (2003 –2020) – discontinued On-demand (2020)			
No. of Routes On demand- Citywide			
Service During All week: 8:00AM to 8:00PM			
Service Frequency On demand			
Fleet Size 2			
Vehicle Type On demand: Tesla (4 passenger vehicle)			
Service Provider Freebee			
Ridership Fiscal Year 2022-2023 9,082 Calendar Year 2023 10,613			
Vehicle Real Time Tracking App Freebee vendor App			
Connection with County Transit Routes NA			
Last County Audit 2019			
Transportation FY 2023 PTP Surtax Actual Distribution/Spending - \$356,723/ \$1,146,408			

The following projects are implemented using PTP Surtax funds in FY 2023.

Roadway Redesign and Construction: This project includes re-design and construction of SW 9th Street for emergency vehicles and replacement of driveway entrances in conflict.

Drainage Improvements: This project is for the construction of a local drain at SW 66th Avenue and SW 16th Terrace. It includes design for drainage and road widening of SW 66th Avenue.

Street Maintenance: The transportation portion of the PTP Surtax funds were also used for streetlighting and street sweeping maintenance projects.

Municipal Audits

The Trust audits Miami-Dade County and the municipalities receiving Surtax funds as part of its management of the program. The audits are conducted by the Miami-Dade Audit and Management Services Department on a regular basis to document compliance with the requirements of the PTP and to ensure that the County and cities are using the funds in an approved manner. The status of audits as of September 2024 is as follows:

Audit Report as of September, 2024

Municipality	Last Audit Completed		Next Audit	# Prior Audits	Initiated	In Progress (Draft)	Final
	Through	Report Date					
MUNICIPALITY							
Aventura	9/30/2015	1/19/2017	2024	2	✓	-	-
Bal Harbour	9/30/2017	12/14/2018	2024	3	-	-	-
Bay Harbor Islands	9/30/2020	4/6/2021	2026	4	-	-	-
Biscayne Park	9/30/2019	2/12/2021	2025	3	-	-	-
Coral Gables	9/30/2019	5/26/2020	2023	4	✓	9/29/2023	-
Cutler Bay	9/30/2021	7/6/2022	2026	3	-	-	-
Doral	9/30/2021	5/20/2022	2026	3	-	-	-
El Portal	9/30/2021	9/21/2023	2026	3	-	-	-
Florida City	9/30/2020	6/30/2021	2025	4	-	-	-
Golden Beach	9/30/2018	12/10/2019	2025	3	-	-	-
Hialeah	9/30/2018	1/28/2020	2024	3	-	-	-
Hialeah Gardens	9/30/2017	2/8/2019	2025	3	-	-	-
Homestead	9/30/2017	4/30/2019	2024	3	-	-	-
Key Biscayne	9/30/2021	1/11/2023	2025	4	-	-	-
Medley	9/30/2020	3/19/2021	2026	4	-	-	-
Miami	9/30/2020	9/28/2021	2023	8	✓	3/31/2023	-
Miami Beach	9/30/2021	8/30/2023	2026	4	-	-	-
Miami Gardens	9/30/2020	5/12/2021	2025	3	-	-	-
Miami Lakes	9/30/2019	6/25/2020	2023	4	✓	-	-
Miami Shores	9/30/2021	4/29/2022	2026	4	-	-	-
Miami Springs	9/30/2019	10/7/2020	2025	3	-	-	-
North Bay Village	9/30/2020	8/30/2021	2026	4	-	-	-
North Miami	9/30/2021	12/16/2022	2026	4	-	-	-
North Miami Beach	9/30/2021	12/16/2022	2026	4	-	-	-
Opa-Locka	9/30/2019	1/31/2022	2024	5	-	-	-
Palmetto Bay	9/30/2021	3/29/2022	2026	4	-	-	-
Pinecrest	9/30/2020	4/6/2021	2026	4	-	-	-
South Miami	9/30/2021	9/11/2023	2026	5	-	-	-
Sunny Isles Beach	9/30/2019	6/15/2021	2025	3	-	-	-
Surfside	9/30/2018	12/5/2019	2023	3	✓	12/12/2023	-
Sweetwater	9/30/2020	8/8/2022	2026	5	-	-	-
Virginia Gardens	9/30/2021	10/26/2022	2026	4	-	-	-
West Miami	9/30/2019	4/6/2021	2025	3	-	-	-
COUNTY							
Transit	9/30/2019	10/23/2020	2024	3	-	-	-
Public Works	9/30/2019	1/29/2021	2024	3	-	-	-
Total					2	3	0

FY 2023 Municipal Surtax Funds Transfers and 2023 Ridership Summary

Municipality	Population	FY 2023 Actual Collections	FY 2023 Actual Distribution	FY 2023 Ridership	Calendar Year 2023 Ridership
Aventura	40,371	\$2,474,450	\$2,474,452	205,136	221,520
Bal Harbour Village	3,084	\$189,027	\$189,028	6,458	8,698
Bay Harbor Islands	5,975	\$366,224	\$366,225	8,318	12,511
Biscayne Park	3,119	\$191,172	\$336,378	6,342	6,725
Coral Gables	50,193	\$3,076,468	\$3,076,579	989,668	986,414
Cutler Bay	45,478	\$2,787,473	\$2,787,473	111,235	123,018
Doral	80,703	\$4,946,510	\$4,946,509	697,349	703,113
El Portal	1,921	\$117,743	-	710	569
Florida City	13,857	\$849,334	\$849,334	38,794	39,335
Golden Beach	955	\$58,535	\$58,534	NA	NA
Hialeah	225,478	\$13,820,171	\$13,820,170	422,208	440,615
Hialeah Gardens	23,048	\$1,412,676	\$1,412,676		
Homestead	81,110	\$4,971,456	\$4,971,458		
Key Biscayne	14,815	\$908,052	\$908,053	85,712	93,346
Medley	1,047	\$64,174	\$64,173	1,656	1,692
Miami	449,747	\$27,566,239	-	4,193,134	4,185,924
Miami Beach	82,785	\$5,074,122	\$5,074,122	3,262,745	3,389,667
Miami Gardens	112,508	\$6,895,927	\$6,895,926	67,373	68,605
Miami Lakes	30,857	\$1,891,311	\$1,891,311	34,060	34,681
Miami Shores	11,231	\$688,379	\$688,377	2,235	2,209
Miami Springs	13,851	\$848,966	\$848,966	8,890	9,845
North Bay Village	8,211	\$503,275	\$503,277	956	4,026
North Miami	59,473	\$3,645,265	\$3,645,266	156,901	160,274
North Miami Beach	43,749	\$2,681,497	\$2,681,498	194,252	186,178
Opa-Locka	16,570	\$1,015,621	\$180,936	12,461	13,223
Palmetto Bay	24,499	\$1,501,612	\$1,501,613	28,951	28,618
Pinecrest	18,419	\$1,128,952	\$1,128,952	49,359	50,779
South Miami	12,071	\$739,865	\$739,865	26,297	28,317
Sunny Isles Beach	22,655	\$1,388,588	\$1,388,588	97,670	103,855
Surfside	5,593	\$342,810	\$342,812	19,781	18,934
Sweetwater	13,395	\$821,017	\$821,016	38,897	39,434
Virginia Gardens	2,371	\$145,325	\$145,325	ILA with Miami Springs	
West Miami	7,275	\$445,905	\$445,904	9,082	10,613
Total	1,526,414	\$93,558,141	\$65,184,796	10,816,371	11,013,767

Municipal Transit Service Options

MUNICIPALITY	FIXED ROUTE	ON-DEMAND	BOTH
Aventura	✓	✓	•
Bal Harbour	✗	✓	
Bay Harbor Islands	✗	✓	
Biscayne Park	✗	✓	
Coral Gables	✓	✓	•
Cutler Bay	✓	✓	•
Doral	✓	✓	•
El Portal	✗	✗	
Florida City	✗	✓	
Golden Beach	✗	✗	
Hialeah	✓	✓	•
Hialeah Gardens	✓	✗	
Homestead	✓	✓	•
Key Biscayne	✗	✓	
Medley	✓	✗	
Miami	✓	✓	•
Miami Beach	✓	✓	•
Miami Gardens	✓	✗	
Miami Lakes	✗	✓	
Miami Shores	✓	✗	
Miami Springs	✓	✗	
North Bay Village	✗	✓	
North Miami	✓	✓	•
North Miami Beach	✓	✓	•
Opa-Locka	✓	✗	
Palmetto Bay	✓	✓	•
Pinecrest	✓	✓	•
South Miami	✗	✓	
Sunny Isles Beach	✓	✗	
Surfside	✗	✓	
Sweetwater	✓	✗	
Virginia Gardens	✓	✗	
West Miami	✗	✓	
Total:	21	22	12

Source: Office of the CITTT

**as of May 2024*

Summary of Payments to Municipalities over the Years

Charter County Transportation System Surtax Review Summary of Payments to Municipalities

Municipality	Fiscal Year Ended September 30,								All Years
	2003 to 2015	2016	2017	2018	2019	2020	2021	2022	
City of Miami ¹	\$ 163,251,890	\$ 16,889,133	\$ 16,523,990	\$ 18,187,632	\$ 19,212,362	\$ 17,998,849	\$ 22,285,992	\$ 7,000,641	\$ 281,350,489
City of Hialeah	94,519,774	9,243,159	9,346,775	9,873,020	10,107,558	8,933,032	10,881,914	13,513,559	166,418,791
City of Miami Beach	37,554,491	3,670,335	3,678,499	3,925,123	3,963,754	3,458,999	4,266,480	5,303,180	65,820,861
City of Miami Gardens ²	22,375,665	4,336,722	4,409,954	4,737,286	4,846,211	4,248,977	5,187,794	6,440,965	56,583,574
City of North Miami	24,592,952	2,454,241	2,473,804	2,665,998	2,700,412	2,348,890	2,955,552	3,626,297	43,818,146
City of Homestead	20,867,813	2,669,792	2,788,854	2,969,698	3,152,022	2,762,015	3,460,648	4,299,157	42,969,999
City of Coral Gables	18,755,177	1,955,854	1,981,236	2,091,593	2,132,315	1,893,283	2,298,517	2,879,717	33,987,692
City of North Miami Beach	17,154,830	1,733,203	1,746,039	1,882,765	1,945,188	1,705,603	2,164,880	2,687,720	31,020,228
City of Doral ²	9,003,402	2,120,606	2,232,433	2,508,437	2,747,033	2,551,901	3,196,639	4,016,428	28,376,879
City of Aventura	12,992,928	1,494,036	1,502,980	1,590,870	1,613,705	1,413,111	1,726,374	2,142,482	24,476,486
Town of Cutler Bay ²	8,525,502	1,721,858	1,769,140	1,899,220	1,935,984	1,696,665	2,061,382	2,561,448	22,171,199
Town of Miami Lakes ¹	11,086,213	1,209,319	1,211,635	1,288,227	1,309,407	1,163,617	1,430,953	1,819,092	20,518,463
Village of Palmetto Bay	10,074,295	952,951	956,304	1,013,542	1,033,365	902,837	1,104,932	1,400,686	17,438,912
City of Hialeah Gardens	8,635,855	904,713	922,372	986,599	1,007,122	882,753	1,072,793	1,331,244	15,743,451
City of Sunny Isles Beach	7,759,606	869,990	866,019	933,221	951,809	841,547	1,055,544	1,344,310	14,622,046
Village of Pinecrest	7,840,962	737,876	738,316	777,521	790,584	691,410	840,243	1,048,629	13,465,541
City of Miami Springs	5,682,283	562,418	565,087	601,223	608,639	530,692	646,273	802,846	9,999,461
City of Sweetwater ¹	5,070,356	273,778	133,332	466,662	166,116	1,850,267	1,013,554	889,975	9,864,040
City of Opa-locka ¹	6,329,004	90,323	195,000	210,000	165,000	1,112,782	469,710	973,737	9,545,556
City of South Miami	4,767,184	546,219	547,720	546,151	541,343	473,555	588,532	726,531	8,737,235
Village of Key Biscayne	4,809,375	502,197	508,734	540,692	550,288	481,895	586,580	727,941	8,707,702
City of Florida City	4,132,139	498,385	504,443	542,769	557,265	488,960	601,470	754,975	8,080,406
Miami Shores Village	4,308,419	419,557	420,697	443,831	447,113	391,399	490,481	591,364	7,512,861
North Bay Village	2,808,576	314,789	328,007	378,523	384,140	335,832	411,904	510,486	5,472,257
City of West Miami	2,445,250	241,053	241,373	279,166	307,465	291,897	355,342	502,095	4,663,641
Town of Surfside	2,314,098	229,428	228,739	234,500	248,902	221,896	273,043	337,753	4,088,359
Town of Bay Harbor Islands	2,209,631	231,953	222,682	234,375	249,414	220,923	274,132	343,049	3,986,159
Bal Harbour Village	1,262,745	114,472	111,421	114,881	125,178	109,190	132,732	165,131	2,135,750
Village of Biscayne Park ¹	1,342,176	125,900	126,220	135,905	135,965	10,084	-	111,358	1,987,608
Village of Virginia Gardens	973,380	96,229	96,903	102,910	103,132	90,977	110,807	137,365	1,711,703
Village of El Portal ^{1,3}	1,012,447	6,467	174,873	90,094	89,175	77,404	79,627	-	1,530,087
Town of Medley	429,285	34,442	33,529	35,277	35,617	31,486	38,448	56,037	694,121
Town of Golden Beach ¹	365,820	36,766	37,221	39,423	39,386	34,961	42,988	53,110	649,675
Indian Creek Village	3,604	-	-	-	-	-	-	-	3,604
	<u>\$ 525,257,127</u>	<u>\$ 57,288,164</u>	<u>\$ 57,624,331</u>	<u>\$ 62,327,134</u>	<u>\$ 64,202,969</u>	<u>\$ 60,247,689</u>	<u>\$ 72,106,260</u>	<u>\$ 69,099,308</u>	<u>\$ 968,152,982</u>

Source: Office of the Citizens' Independent Transportation Trust (OCITT) and County General Ledgers

¹ Amounts are net of withholdings and/or recapture of \$76,553 from the Town of Miami Lakes, \$766,362 from the City of Sweetwater, \$21,058 from the Town of Golden Beach, \$2.3 million from the City of Opa-locka, \$24.3 million from the City of Miami, \$323,031 from the Village of Biscayne Park, and \$134,890 from the Village of El Portal due to specific instances of noncompliance.

² Pursuant to the respective Interlocal and/or Settlement Agreements, these Municipalities, which were incorporated after November 2002, are receiving a share of the County's Surtax Proceeds consistent with the other Municipal distributions.

³ Amount in FY 2016 is net of \$84,069 withheld due to instances of noncompliance, which was returned in FY 2017 by OCITT.