

TRANSIT

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

FY24-25 to FY28-29

Instructions: Please complete un-shaded portions of this spreadsheet.
Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:	City of Opa-locka	TELEPHONE:	(305)953-2868
CONTACT NAME:	Airia Austin Yesly Guillen	E-MAIL:	aaustin@opalockafl.gov yguillen@opalockafl.gov
TITLE / POSITION:	PWD Director Grant Administrator	REPORT DATE:	10/25/2024

*Since services do not usually have project numbers, simply number them so they can be cross-referenced with quarterly reports.

MOE: \$ 254,705

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
Current PTP Allocation	\$ 201,815	Current PTP Allocation	\$ 207,869	Current PTP Allocation	\$ 214,106	Current PTP Allocation	\$ 220,529	Current PTP Allocation	\$ 227,145
Prior Yr Unexpended	\$ 411,429	Prior Yr Unexpended	\$ 411,429	Prior Yr Unexpended	\$ 411,429	Prior Yr Unexpended	\$ 411,429	Prior Yr Unexpended	\$ 411,429
Total Start	\$ 613,244	Total Start	\$ 619,298	Total Start	\$ 625,535	Total Start	\$ 631,958	Total Start	\$ 638,573

Proj. No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project in Adopted Capital Improvement Plan, if available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
2025-11-00A	Opa-locka Shuttle Bus & Rideshare Service	Citywide	N/A	Start mm/yy	\$650,000	\$0		PTP	201,815		PTP	207,869		PTP	214,106		PTP	220,529		PTP	227,145		1,071,464	
				10/01/2024				FDOT	325,000		FDOT	403,826		Other Source	415,940		Other Source	428,418		Other Source	441,271		2,014,455	
				End mm/yy				PTP Fund Balance	123,185		PTP Fund Balance	195,956		Balance	201,835		Balance	207,890		PTP Fund Balance	214,126		942,992	
																					0			
																					0			
				09/30/2025				Total	650,000		Total	807,651		Total	831,881		Total	856,837		Total	882,542	Total	\$ 4,028,911	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																						0		
																						0		
				End mm/yy																		0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																						0		
																						0		
				End mm/yy																		0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																						0		
																						0		
				End mm/yy																		0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																						0		
																						0		
				End mm/yy																		0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
																						0		
																						0		
				End mm/yy																		0		
																						0		
								Total	0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS:	Feasibility Study
P:	Planning
ROW:	Right of Way Acquisition
D:	Design
C:	Construction
DB:	Design/Build
EA:	Equipment Acquisitions including Vehicle Purchase

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 650,000	TOTAL Projected Expenditure	\$ 807,651	TOTAL Projected Expenditure	\$ 831,881	TOTAL Projected Expenditure	\$ 856,837	TOTAL Projected Expenditure	\$ 882,542
PTP Projected Start	\$ 613,244	PTP Projected Start	\$ 619,298	PTP Projected Start	\$ 625,535	PTP Projected Start	\$ 631,958	PTP Projected Start	\$ 638,573
Less PTP Projected Expenditures	\$ 201,815	Less PTP Projected Expenditures	\$ 207,869	Less PTP Projected Expenditures	\$ 214,106	Less PTP Projected Expenditures	\$ 220,529	Less PTP Projected Expenditures	\$ 227,145
= PTP Projected Unexpended	\$ 411,429	= PTP Projected Unexpended	\$ 411,429	= PTP Projected Unexpended	\$ 411,429	= PTP Projected Unexpended	\$ 411,429	= PTP Projected Unexpended	\$ 411,428

TRANSPORTATION

PTP FIVE-YEAR MUNICIPAL IMPLEMENTATION PLAN & QUARTERLY REPORTING

Instructions: Please complete un-shaded portions of this spreadsheet.

Unhide rows at end of spreadsheet as needed.

MUNICIPALITY:

City of Opa-locka

TELEPHONE:

(305)953-2868

CONTACT NAME:

Airia Austin
Yesly Guillen

E-MAIL:

aaustin@opalockafl.gov
yguillen@opalockafl.gov

TITLE / POSITION:

PWD Director
Grant Administrator

REPORT DATE:

10/25/2024

*Please provide the project number assigned to your projects so that we may cross reference your Five-Year Plans with your Quarterly Reports. If your municipality does not assign project numbers/codes, simply put 25-A, 25-B, etc. (for FY25, followed by alpha letters).

MOE:

\$

254,705

Project No.*	Project Name and Description	Project Location	Reference Page No. or Link to Individual Project In Adopted Capital Improvement Plan, If available	Estimated Start/End Date	Total Project Budget (1)	If capital project, prior expenditures through 9/30/2024. Do not include maintenance/indefinite items.	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Funding Source	Total	OCITT Comments
2024-08-00C	Sidewalk Phase V	Bagdad Ave, Dunad Ave, Fisherman St., Golf Course Blvd., Jann Ave, Kasim St., NW 23rd Ave, Perviz Ave, Sesame St.		Start mm/yy	\$258,436			PTP	0		PTP			PTP			PTP			PTP			0	
				01/10/2024				PTP Balance	79,075														79,075	
				End mm/yy																			0	
				09/30/2025																			0	
				Total					79,075		Total	0		Total	0		Total	0		Total	0	Total	\$ 79,075	
2024-06-00B	M&R Phase VII	Bagdad Ave, Harem Ave, Perviz Ave, Sabur Lane, Salih St., & Seaman St.		Start mm/yy	\$263,526			PTP			PTP			PTP			PTP			PTP			0	
				5/22/2024				PTP Fund Balance	87,577														87,577	
				End mm/yy																			0	
				09/30/2025																			0	
				Total					87,577		Total	0		Total	0		Total	0		Total	0	Total	\$ 87,577	
2025-06-00B	M&R Phase IX	TBD		Start mm/yy	\$155,000			PTP	155,000		PTP			PTP			PTP			PTP			155,000	
				10/01/2024																			0	
				End mm/yy																			0	
				09/30/2025																			0	
				Total					155,000		Total	0		Total	0		Total	0		Total	0	Total	\$ 155,000	
2025-08-00C	Sidewalk Phase VI	TBD		Start mm/yy	\$155,000			PTP	155,000		PTP			PTP			PTP			PTP			155,000	
				10/01/2024																			0	
				End mm/yy																			0	
				09/30/2025																			0	
				Total					155,000		Total	0		Total	0		Total	0		Total	0	Total	\$ 155,000	
2025-08-00D	Roadway Improvement	Cairo Lane		Start mm/yy	\$800,000			PTP	800,000		PTP			PTP			PTP			PTP			800,000	
				10/01/2024																			0	
				End mm/yy																			0	
				09/30/2025																			0	
				Total					800,000		Total	0		Total	0		Total	0		Total	0	Total	\$ 800,000	
2026-06-00A	M&R Projects	Citywide		Start mm/yy	\$500,000			PTP			PTP	500,000		PTP	500,000		PTP	500,000		PTP	500,000		2,000,000	
				10/01/2026																			0	
				End mm/yy																			0	
				09/30/2029																			0	
				Total					0		Total	500,000		Total	500,000		Total	500,000		Total	500,000	Total	\$ 2,000,000	
2026-06-00B	Sidewalk Projects	Citywide		Start mm/yy	\$300,000			PTP			PTP	331,479		PTP	356,423		PTP	545,568		PTP	408,579		1,642,049	
				10/01/2026																			0	
				End mm/yy																			0	
				09/30/2029																			0	
				Total					0		Total	331,479		Total	356,423		Total	545,568		Total	408,579	Total	\$ 1,642,049	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
																							0	
																							0	
				Total					0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
																							0	
																							0	
				Total					0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
																							0	
																							0	
				Total					0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
																							0	
																							0	
				Total					0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	
				Start mm/yy				PTP			PTP			PTP			PTP			PTP			0	
				End mm/yy																			0	
																							0	
																							0	
				Total					0		Total	0		Total	0		Total	0		Total	0	Total	\$ -	

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE CODES:

FS:

P:

ROW:

D:

C:

DB:

Feasibility Study

Planning

Right of Way Acquisition

Design

Construction

Design/Build

FY 2024-2025		FY 2025-2026		FY 2026-2027		FY 2027-2028		FY 2028-2029	
TOTAL Projected Expenditure	\$ 1,276,652	TOTAL Projected Expenditure	\$ 831,479	TOTAL Projected Expenditure	\$ 856,423	TOTAL Projected Expenditure	\$ 1,045,568	TOTAL Projected Expenditure	\$ 908,579
PTP Projected Start	\$ 564,432	PTP Projected Start	\$ 285,911	PTP Projected Start	\$ 310,855	PTP Projected Start	\$ 336,548	PTP Projected Start	\$ 199,559
Less PTP Projected Expenditures	\$ 1,110,000	Less PTP Projected Expenditures	\$ 831,479	Less PTP Projected Expenditures	\$ 856,423	Less PTP Projected Expenditures	\$ 1,045,568	Less PTP Projected Expenditures	\$ 908,579
= PTP Projected Unexpended	\$ (545,568)	= PTP Projected Unexpended	\$ (545,568)	= PTP Projected Unexpended	\$ (545,568)	= PTP Projected Unexpended	\$ (709,020)	= PTP Projected Unexpended	\$ (709,020)